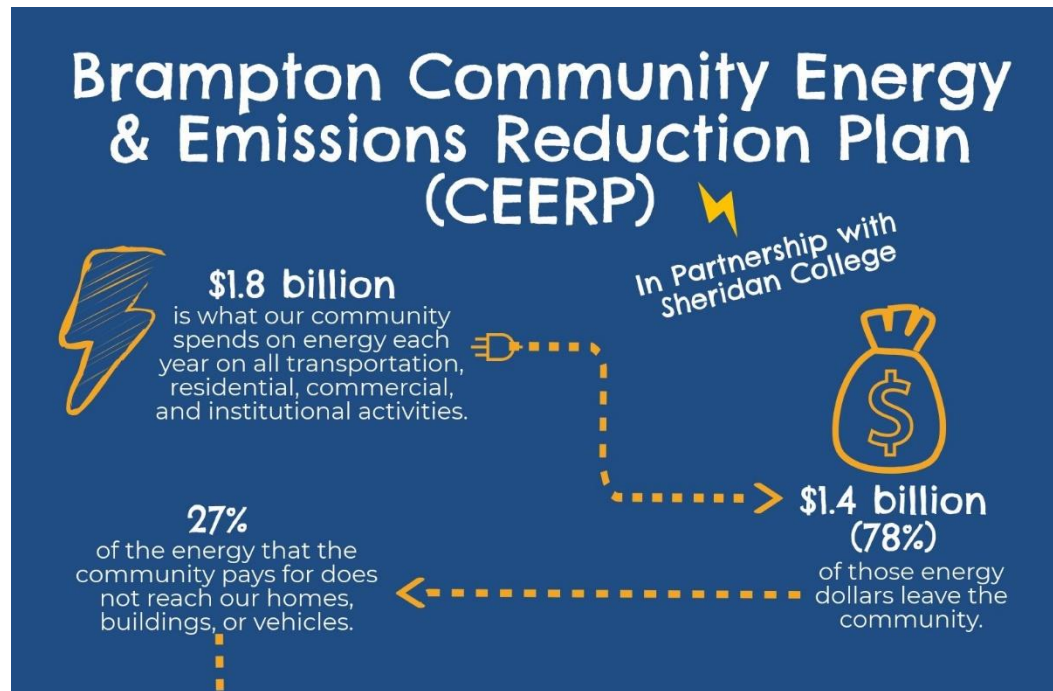


# Community Energy And Emissions Reduction Plan

## Task Force Meeting #6



## Key Piece of The Mosaic

# City of Brampton

## *Community Energy & Emissions Reduction Plan*

1. Welcome and Opening Remarks
  - Chair

# CEERP Task Force #6

## *High Level Overview*

1. Approve Analytical Report
2. Review main CEERP report
  - *Summary of Engagement Report*
  - *Define full reporting package*
3. Revised timeline to Council presentation
4. Outstanding engagements before Council meeting
  - *Community Open Houses*
  - *Task Force meeting #7*
5. Focus on Implementation
  - *Institute for Sustainable Brampton (ISB)*

# City of Brampton

## *Community Energy & Emissions Reduction Plan*

### 2. Introductions

- a) Project Working Team (City & Sheridan-GIL)*
- b) Task Force Members*

# City of Brampton

## *Community Energy & Emissions Reduction Plan*

### 3. Agenda Review

- a) Meeting Package*
- b) Approval of Agenda*
  - *Chair*

# City of Brampton

## *Community Energy & Emissions Reduction Plan*

### 4. Task Force Business

- a) *Review of Pathway to Project Completion*
  - *Chair*

# CEERP Planning Process Reporting Framework



## Final CEERP Report

- Main CEERP Report
- Background Analytical Document (Appendices)
- Engagement Summary and Evaluation (Appendices)



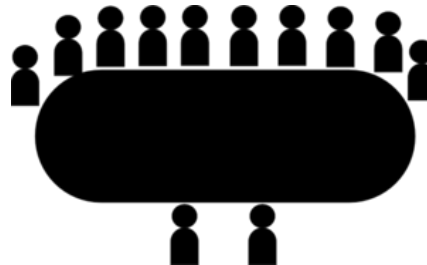
## Open Houses (March)

- 5 open houses throughout City
- Participation from Task Force Members



## Staff Report to Council

- Staff report to accompany CEERP Report
- Separate Staff report on ISB
- Recommendations for Municipal Role, Community Role and ISB in Supporting the Implementation of the CEERP
- Presented by Staff AND Task Force



## Committee/Council

- Approves
- Directs Staff

# Pathway to Project Completion

- Extend timeline:
  - *Committee of Council May 6*
  - *Council May 13*
- Integrate Task Force Report to full Council report to include:
  - *Municipal activities*
  - *ISB – Community-led initiatives*
- Task Force Meeting #7?
- Conduct further Community Engagement
  - *Through March, 2020*



# Key Dates

Activity	Date
Main CEERP Report (Task Force Feedback)	January 31, 2020
Completion of Engagement Report	January 31, 2020
Develop Preferred Model for ISB	February 2020
Lunch and Learn with Council	February 2020
ISB Team Meeting	Early February 2020
CEERP Task Force #7	February 28, 2020 (tentative)
Open Houses	March 6, 2020
Final CEERP report to City from Task Force	Mid March
Project Working Team Review final report	End March 2020
Prepare CEERP and ISB Staff Reports	April 3, 2020
Preparation of Staff and Task Force delegation(s)	Mid April
Committee of Council Meeting	May 6, 2020

# City of Brampton

## *Community Energy & Emissions Reduction Plan*

### 5. Analytical Process

#### *a) Report Completion*

■ *Chair*

**Approve**

# City of Brampton

## *Community Energy & Emissions Reduction Plan*

6. Main CEERP Report
  - a) *Proposed Framework*
    - *Facilitator*

# Summary of Main CEERP Report

## *Section 1,2 – Context and Introduction*

### Executive Summary

#### 1. Context

*1.2 Energy Transitions*

*1.3 Urbanization*

#### 2. Introduction

*2.1 An Overview of Community Energy Planning*

*2.2 Roles in Community Energy Planning*

*2.3 Community Energy and Emissions Reduction  
Plan Overview*

# Summary of Main CEERP Report

## *Section 3 – Baseline, Base Case - Energy and Water*

- 3.1 Energy Use: Baseline and Base Case
- 3.2 Water Use: Baseline and Base Case
- 3.3 Energy Related Emissions: Baseline and Base Case
- 3.4 Energy and Water Costs: Baseline and Base Case
- 3.5 Benchmarking
- 3.6 Summary – From Baseline to Base Case

# Summary of Main CEERP Report

## *Section 4,5,6 – Strategy and Next Steps*

### 4. Community Energy and Emissions Reduction Plan Strategy

*4.1 Vision*

*4.2 Goals*

*4.3 Guiding Principles*

*4.4 Strategic Directions*

*4.5 2041 Objectives and Targets*

*4.6. Priority Projects (2020-2025)*

### 5. Governance & Oversight of Implementation

- Municipal, Community, ISB

# City of Brampton

## *Community Energy & Emissions Reduction Plan*

### 7. Engagement Updates

- a) *Final Engagement Report Framework*
- b) *Outstanding Engagements*
  - *Facilitator*

# Summary of Engagement Report

- 1. Introduction
  - *Three Main Components of the CEERP*
- 2. Project Governance
- 3. Public and Stakeholder Engagement Results
  - *3.1 Mayor & Council*
  - *3.2 Brampton CEERP Task Force*
  - *3.3 Target Networks*
  - *3.4 Public*
    - *3.4.1 Community Survey*
    - *3.4.2 Mapping Workshop*
    - *3.4.3 Public Events*
  - *3.5 Municipal Departments*
- 4. Communications
  - *4.1 Promotion of opportunities to participate in the project*
  - *4.2 Raising awareness of the analytical findings*
  - *4.3 Communication of the final CEERP recommendations*
- 5. List of Appendices



# City of Brampton

## *Community Energy & Emissions Reduction Plan*

### 8. CEERP Implementation - Institute for Sustainable Brampton

#### *a) Update*

- *Facilitator*

# Institute for Sustainable Brampton (ISB)

November 15, 2019 Workshop

## VISION

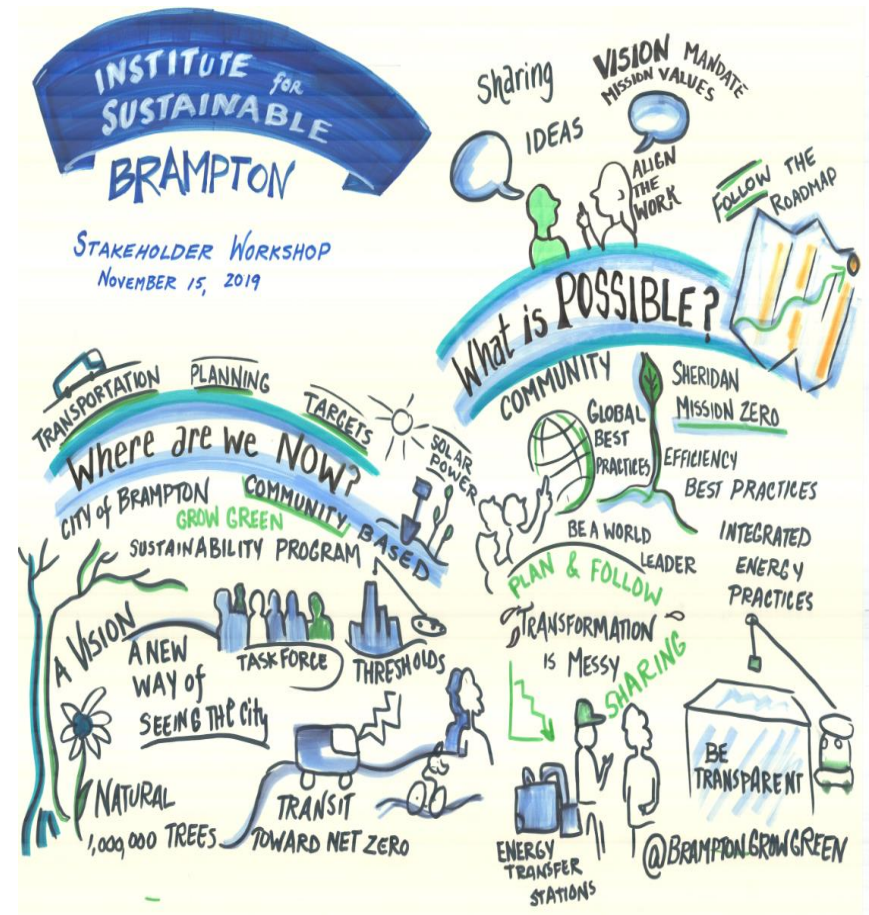
A sustainable energy future

## MISSION

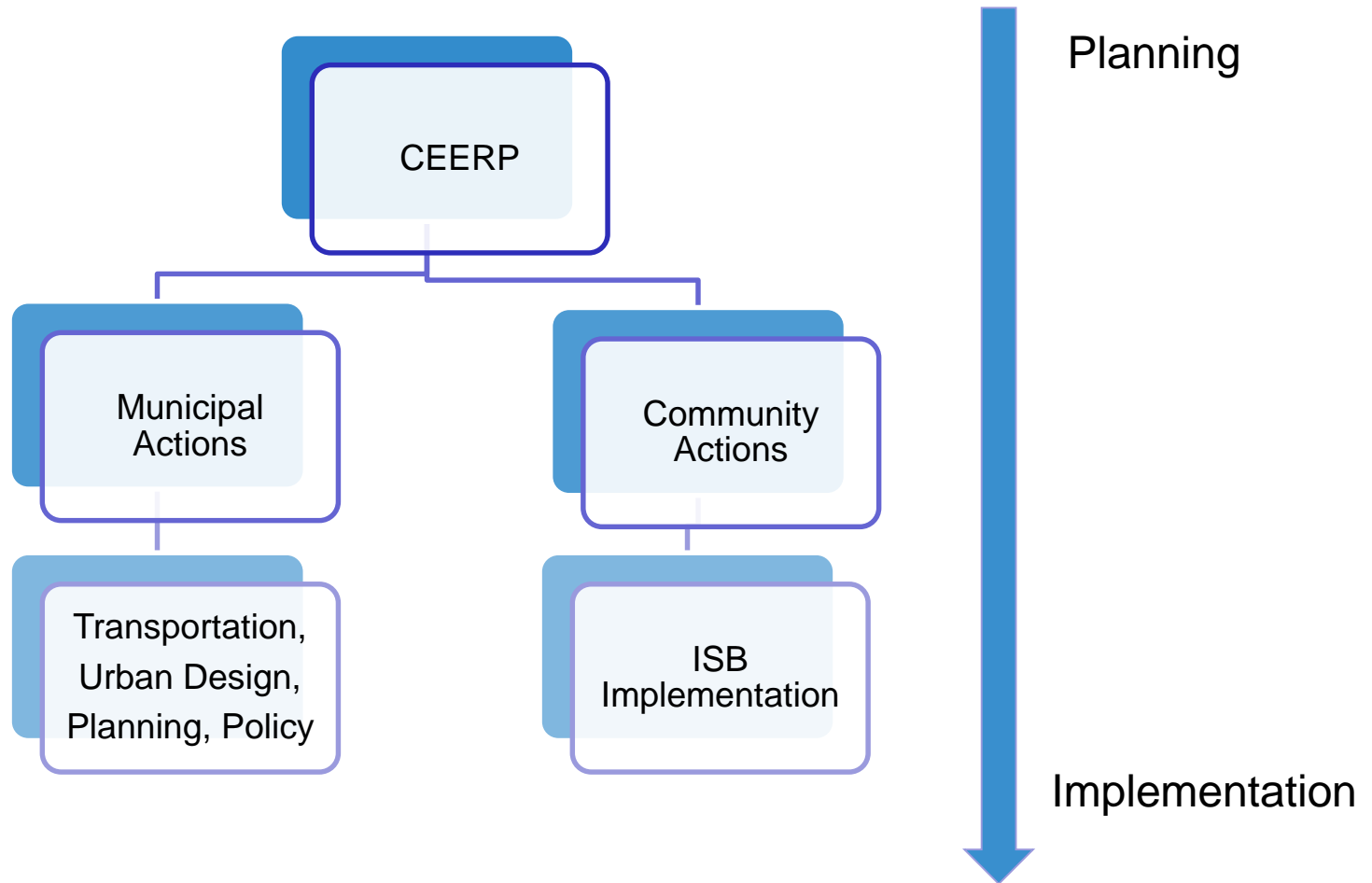
To lead an inclusive suburban energy transformation

## MANDATE

The ISB will be an action-oriented organization focused on convening partners to implement catalytic priorities from Brampton's Community Energy and Emissions Reductions Plan



# Institute for Sustainable Brampton (ISB)



# Institute for Sustainable Brampton (ISB)



# City of Brampton

## *Community Energy & Emissions Reduction Plan*

### 9. Next Task Force Activities

- a) Task Force Meeting #7 (end of February)*
- b) Engagement (March)*
  - Commitment from Members to attend open house
- c) Preparation for Committee of Council Meeting*
  - Commitment from Members to attend Council meeting

# City of Brampton

## *Community Energy & Emissions Reduction Plan*

### 10. Adjourn

**THANK YOU**  
**And**  
**GOOD DAY**