

# 2007 FINANCIAL INFORMATION RETURN

Municipality: **Brampton C**  
Tier: **Lower-Tier**  
Area: **Peel R**

MSO Office: **Central Ontario**  
Asmt Code: **2110**  
MAH Code: **21101**

Submitting: **FIR and MPMP**  
Version: **2007-V01**

## DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

**Questions regarding the information contained in the Schedules should be addressed to:**

0020	Name . . . . .	Shirley Gannon
0022	Telephone . . . . .	905-874-2235
0024	Fax . . . . .	905-874-2296
0028	Email <b>(Required)</b> . . . . .	<a href="mailto:shirley.gannon@brampton.ca">shirley.gannon@brampton.ca</a>
0030	Website address of Municipality . . . . .	<a href="http://www.brampton.ca">www.brampton.ca</a>
0091	Municipal Auditor . . . . .	Kevin Travers
0092	Municipal Audit Firm . . . . .	KPMG
0090	Municipal Treasurer . . . . .	Peter Honeyborne, Director of Treasury Services and Deputy Treasurer
0093	Municipal Treasurer Email <b>(Required)</b> . . . . .	<a href="mailto:peter.honeyborne@brampton.ca">peter.honeyborne@brampton.ca</a>
0094	Date . . . . .	25-Mar-2010

**Signature of Municipal Treasurer**

Signature	Date

		(\$)
0050	Total Revenue Fund Receipts (SLC 10 9930 01) . . . . .	345,440,774
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15) . . . . .	346,945,962
0054	Total Assets (SLC 70 9930 01) . . . . .	873,999,670
0070	Outstanding In-Year Critical Errors . . . . .	0
		1
		(#)
0040	Households . . . . .	136,049
0041	Population . . . . .	452,039
0042	Youth Population . . . . .	31,600

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## Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2007

Revenue Fund Revenues		Own Purposes Revenue
		1
		\$
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08) . . . . .	208,769,641
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08) . . . . .	2,570,317
<b>Ontario Unconditional Grants</b>		
0620	Ontario Municipal Partnership Fund (OMPF) . . . . .	
0630	Transition funding under OMPF . . . . .	
0695	Other <input type="text"/> . . . . .	
0696	Other <input type="text"/> . . . . .	
0697	Other <input type="text"/> . . . . .	
0698	Other <input type="text"/> . . . . .	
0699	<b>Subtotal</b>	0
<b>Conditional Grants</b>		
0810	Ontario conditional grants (SLC 12 9910 01) . . . . .	562,961
0820	Canada conditional grants (SLC 12 9910 02) . . . . .	37,242
0899	<b>Subtotal</b>	600,203
1099	Revenue from other municipalities (SLC 12 9910 03) . . . . .	343,538
1299	User fees and service charges (SLC 12 9910 04) . . . . .	49,945,936
<b>Licences, permits, rents, etc.</b>		
1410	Trailer revenue and permits . . . . .	
1420	Licences and permits . . . . .	19,111,806
1430	Rents, concessions and franchises . . . . .	8,414,862
1499	<b>Subtotal</b>	27,526,668
<b>Fines and penalties</b>		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i> . . . . .	7,692,297
1610	Other fines . . . . .	602,121
1620	Penalties and interest on taxes . . . . .	6,116,370
1699	<b>Subtotal</b>	14,410,788
<b>Other revenue</b>		
Investment income		
1810	From own funds . . . . .	-13
1820	From other . . . . .	18,735,760
1830	Donations . . . . .	105,036
1840	Sale of publications, equipment, etc. . . . .	364,654
1850	Contributions from non-consolidated entities . . . . .	87,421
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.) . . . . .	
1870	Gaming and Casino Revenues . . . . .	
1896	Other <input type="text"/> BDBA/Library . . . . .	95,760
1897	Other <input type="text"/> . . . . .	
1898	Other <input type="text"/> . . . . .	
1899	<b>Subtotal</b>	19,388,618
9910	<b>TOTAL Revenue fund revenues</b>	323,555,709
<b>Transfers from Own Funds</b>		
3010	Contributions from capital fund (SLC 50 3410 01) . . . . .	261,254
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03) . . . . .	21,623,811
9920	<b>TOTAL Transfers</b>	21,885,065
9930	<b>TOTAL Revenue fund receipts</b>	345,440,774

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## Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2007

### CONTINUITY OF REVENUE FUND BALANCE

		\$
5010	Accumulated net revenue (deficit), beginning of year . . . . .	296,480
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01) . . . . .	345,440,774
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15) . . . . .	346,945,962
5050	PLUS: Adjustments for PSAB . . . . .	1,618,347
5060	PLUS: <input type="text"/> . . . . .	
5090	Accumulated net revenue (deficit), end of year . . . . .	409,639

### Continuity of Government Business Enterprise Equity

		\$
6010	Government Business Enterprise Equity, beginning of year . . . . .	0
6020	PLUS: Net Income for Government Business Enterprise for year . . . . .	
6060	PLUS: <input type="text"/> . . . . .	
6090	Government Business Enterprise Equity, end of year . . . . .	0

### Total of line 0810 includes:

4010	Provincial Gas Tax . . . . .	\$
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### Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)

4015	Provincial Gas Tax . . . . .	\$
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# Schedule 12 CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2007

		Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
		1	2	3	4
		\$	\$	\$	\$
0299	<b>General government</b>	3,124			3,815,372
<b>Protection services</b>					
0410	Fire			28,892	108,588
0420	Police				
0430	Conservation authority				
0440	Protective inspection and control				186,119
0450	Emergency measures				
0460	Provincial Offences Act (POA)				
0498	Other <input type="text" value="Clean City"/>			153,970	
0499	<b>Subtotal</b>	0	0	182,862	294,707
<b>Transportation services</b>					
0610	Roadways			136,676	1,081,597
0620	Winter control				
0630	Transit				24,134,322
0640	Parking				571,573
0650	Street lighting				62,450
0660	Air transportation				
0698	Other <input type="text"/>				
0699	<b>Subtotal</b>	0	0	136,676	25,849,942
<b>Environmental services</b>					
0810	Sanitary sewer system				
0820	Storm sewer system				
0830	Waterworks system				
0840	Waste collection				
0850	Waste disposal				
0860	Recycling				
0898	Other <input type="text"/>				
0899	<b>Subtotal</b>	0	0	0	0
<b>Health services</b>					
1010	Public health services				
1020	Hospitals				
1030	Ambulance services				
1035	Ambulance dispatch				
1040	Cemeteries				157,303
1098	Other <input type="text"/>				
1099	<b>Subtotal</b>	0	0	0	157,303
<b>Social and family services</b>					
1210	General assistance				
1220	Assistance to aged persons	103,915			310,805
1230	Child care				
1298	Other <input type="text"/>				
1299	<b>Subtotal</b>	103,915	0	0	310,805
1499	<b>Social housing</b>				
<b>Recreation and cultural services</b>					
1610	Parks				53,785
1620	Recreation programs				5,626,586
1631	Recreation facilities - Golf Course, Marina, Ski Hill				1,023,257
1634	Recreation facilities - Other				4,563,883
1640	Libraries	358,829			
1650	Cultural services		36,000		1,985,153
1698	Other <input type="text"/>				
1699	<b>Subtotal</b>	358,829	36,000	0	13,252,664
<b>Planning and development</b>					
1810	Planning and zoning				6,192,200
1820	Commercial and industrial	97,093	1,242	24,000	72,943
1830	Residential development				
1840	Agriculture and reforestation				
1850	Tile drainage/shoreline assistance				
1898	Other <input type="text"/>				
1899	<b>Subtotal</b>	97,093	1,242	24,000	6,265,143
1910	<b>Other</b> <input type="text"/>				
9910	<b>TOTAL</b>	562,961	37,242	343,538	49,945,936

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## Schedule 20 TAXATION INFORMATION for the year ended December 31, 2007

### General Information

#### 1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential . . . . .	N
0205	G Parking Lot (Includes CX, CY, CZ) . . . . .	N
0210	D Office Building . . . . .	N
0215	S Shopping Centre . . . . .	N
0220	L Large Industrial . . . . .	N
0225	Other <input type="text"/> . . . . .	N

#### 2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increasers	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	
	2	3	4	5	6	7	8	
	%	\$	\$	%	%	\$	\$	
0320	M Multi-Residential . . . . .	34.5%	-6,145	52,281	10.0%	5.0%	250	250
0330	C Commercial . . . . .	59.5%	-1,492,474	449,652	10.0%	5.0%	250	250
0340	I Industrial . . . . .	78.0%	-505,225	431,671	10.0%	5.0%	250	250

#### 3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial . . . . .	N				
0611	G Parking Lot . . . . .	N				
0612	D Office Building . . . . .	N				
0613	S Shopping Centre . . . . .	N				
0620	I Industrial . . . . .	N				
0621	L Large Industrial . . . . .	N				

#### 4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
	2	3	4
	Y or N	Year	# of Yrs
0805	R Residential . . . . .	N	
0810	M Multi-Residential . . . . .	N	
0815	N New Multi-Residential . . . . .	N	
0820	C Commercial (Includes G, D, S) . . . . .	N	
0840	I Industrial (Includes L) . . . . .	N	
0850	F Farmland . . . . .	N	
0855	T Managed Forest . . . . .	N	
0860	P Pipeline . . . . .	N	

#### 5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx) . . . . .
	40.0%

#### 6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential . . . . .	3	20070221	20070425	3	20070718	20070926
1220	M Multi-Residential . . . . .	3	20070221	20070425	3	20070822	20071024
1230	F Farmland . . . . .	3	20070221	20070425	3	20070718	20070926
1240	T Managed Forest . . . . .	3	20070221	20070425	3	20070718	20070926
1250	C Commercial . . . . .	3	20070221	20070425	3	20070822	20071024
1260	I Industrial . . . . .	3	20070221	20070425	3	20070822	20071024
1270	P Pipeline . . . . .	3	20070221	20070425	3	20070718	20070926
1298	Other <input type="text"/> . . . . .						

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## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2007

### 1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		42,361,604,986	202,367,352	220,944,137	213,585,235	636,896,724

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes			TOTAL	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes		
							8	9	10	11	12	13	14		15
LIST	LIST	3	4	5	6	7	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	<b>Brampton C</b>													
0010	RT	0	Residential	Full Occupied	1.000000	100%	33,455,757,666	0.445272%	0.486147%	0.264000%	1.195419%	148,969,121	162,644,162	88,323,200	399,936,483
0031	R1	0	Residential/Farm	Farm. Awaiting Devel. - Ph I	1.000000	30%	3,211,350	0.133582%	0.145844%	0.079200%	0.358626%	4,290	4,684	2,543	11,517
0050	MT	0	Multi-Residential	Full Occupied	1.705000	100%	1,062,800,115	0.759190%	0.828880%	0.264000%	1.852070%	8,068,672	8,809,338	2,805,792	19,683,802
0061	M1	0	Multi-Residential	Farm. Awaiting Devel. - Ph I	1.000000	30%	4,919,855	0.133582%	0.145844%	0.079200%	0.358626%	6,572	7,175	3,897	17,644
0210	CT	0	Commercial	Full Occupied	1.297100	100%	3,824,782,102	0.577563%	0.630581%	1.553938%	2.762082%	22,090,526	24,118,349	59,434,743	105,643,618
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.297100	100%	15,135,000	0.577563%	0.630581%	1.553938%	2.762082%	87,414	95,438	235,189	418,041
0240	CU	0	Commercial	Excess Land	1.297100	70%	99,918,713	0.404294%	0.441407%	1.087757%	1.933458%	403,965	441,048	1,086,873	1,931,886
0320	DT	0	Office Building	Full Occupied	1.297100	100%	178,601,034	0.577563%	0.630581%	1.553938%	2.762082%	1,031,533	1,126,224	2,775,349	4,933,106
0330	DU	0	Office Building	Excess Land	1.297100	70%	2,893,975	0.404294%	0.441407%	1.087757%	1.933458%	11,700	12,774	31,479	55,953
0340	ST	0	Shopping Centre	Full Occupied	1.297100	100%	1,063,314,425	0.577563%	0.630582%	1.553938%	2.762083%	6,141,311	6,705,064	16,523,247	29,369,622
0350	SU	0	Shopping Centre	Excess Land	1.297100	70%	10,304,290	0.404294%	0.441407%	1.087757%	1.933458%	41,660	45,484	112,086	199,230
0310	GT	0	Parking Lot	Full Occupied	1.297100	100%	3,157,000	0.577563%	0.630581%	1.553938%	2.762082%	18,234	19,907	49,058	87,199
0270	CX	0	Commercial	Vacant Land	1.297100	70%	168,674,025	0.404294%	0.441407%	1.087757%	1.933458%	681,939	744,539	1,834,764	3,261,242
0510	IT	0	Industrial	Full Occupied	1.470000	100%	1,361,562,076	0.654551%	0.714636%	1.781118%	3.150305%	8,912,118	9,730,213	24,251,027	42,893,358
0515	IH	0	Industrial	Full Occupied, Shared PIL	1.470000	100%	12,192,500	0.654551%	0.714636%	1.781118%	3.150305%	79,806	87,132	217,163	384,101
0531	I1	0	Industrial	Farm. Awaiting Devel. - Ph I	1.000000	30%	13,994,000	0.133582%	0.145844%	0.079200%	0.358626%	18,693	20,409	11,083	50,185
0540	IU	0	Industrial	Excess Land	1.470000	70%	41,129,854	0.458185%	0.500245%	1.246783%	2.205213%	188,451	205,750	512,800	907,001
0570	IX	0	Industrial	Vacant Land	1.470000	70%	162,535,485	0.458185%	0.500245%	1.246783%	2.205213%	744,713	813,076	2,026,465	3,584,254
0575	IJ	0	Industrial	Vacant Land, Shared PIL	1.470000	70%	203,900	0.458185%	0.500245%	1.246783%	2.205213%	934	1,020	2,542	4,496
0610	LT	0	Large Industrial	Full Occupied	1.470000	100%	661,394,873	0.654551%	0.714636%	1.781118%	3.150305%	4,329,167	4,726,566	11,780,223	20,835,956
0620	LU	0	Large Industrial	Excess Land	1.470000	70%	18,234,358	0.458185%	0.500245%	1.246783%	2.205213%	83,547	91,216	227,343	402,106
0710	PT	0	Pipeline	Full Occupied	0.923900	100%	77,920,000	0.411387%	0.449151%	1.616850%	2.477388%	320,553	349,978	1,259,850	1,930,381
0110	FT	0	Farmland	Full Occupied	0.250000	100%	116,009,050	0.111318%	0.121537%	0.066000%	0.298855%	129,139	140,994	76,566	346,699
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	2,959,340	0.111318%	0.121537%	0.066000%	0.298855%	3,294	3,597	1,953	8,844
											0	0	0	0	
											0	0	0	0	
9201							Subtotal	42,361,604,986				202,367,352	220,944,137	213,585,235	636,896,724







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## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2007

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST 12 \$	UT 13 \$	14 \$	15 \$
<b>4. ADJUSTMENTS TO TAXATION</b>				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K) . . . . .	454,894		-454,894	0
<b>5. SUPPLEMENTARY TAXES</b>				
9799 Total of all supplementary taxes (Supps, Omits, Section 444) . . . . .	6,412,789	7,048,950	10,523,489	23,985,228
<b>6. AMOUNT LEVIED BY TAX RATE</b>				
9910 <b>TOTAL Levied by Tax Rate</b>	209,235,035	227,993,087	223,653,830	660,881,952
<b>7. AMOUNTS ADDED TO TAX BILL</b>				
8005 Local improvements . . . . .		42,994		42,994
8010 Sewer and water service charges . . . . .				0
8015 Sewer and water connection charges . . . . .				0
8020 Fire service charges . . . . .				0
8025 Minimum tax (differential only) . . . . .				0
8030 Municipal drainage charges . . . . .				0
8035 Waste management collection charges . . . . .				0
8040 Business improvement area . . . . .	325,500			325,500
8097 Other <input type="text"/> . . . . .				0
9890 <b>Subtotal</b>	325,500	42,994	0	368,494
<b>8. OTHER TAXATION AMOUNTS</b>				
8045 Railway rights-of-way (RTC = W) . . . . .				0
8050 Utility transmission and utility corridors (RTC = U) . . . . .				0
8098 Other <input type="text"/> Hydro RTQ's H,J,K to PIL's . . . . .	-454,894			-454,894
9892 <b>Subtotal</b>	-454,894	0	0	-454,894
<b>9. TOTAL AMOUNT LEVIED</b>				
9990 <b>TOTAL Levies</b>	209,105,641	228,036,081	223,653,830	660,795,552







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## Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2007

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13	\$	\$
		\$	\$	\$	\$
<b>4. SUPPLEMENTARY PAYMENTS-IN-LIEU</b>					
9799	Total of all supplementary PILS (Supps, Omits, Section 444) . . . . .				0
<b>5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE</b>					
9910	<b>TOTAL PILS Levied by Tax Rate</b>	1,026,719	1,120,968	451,528	2,599,215
<b>6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU</b>					
8005	Local improvements . . . . .				0
8010	Sewer and water service charges . . . . .				0
8015	Sewer and water connection charges . . . . .				0
8020	Fire service charges . . . . .				0
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .				0
8040	Business improvement area . . . . .	2,183			2,183
8097	Other <input style="width: 100px;" type="text"/> . . . . .				0
9890	<b>Subtotal</b>	2,183	0	0	2,183
<b>7. OTHER PAYMENTS-IN-LIEU AMOUNTS</b>					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises . . . . .	372,888	109,172		482,060
8046	Railway rights-of-way (RTC = W) - from Province . . . . .				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises . . . . .	124,194	34,400		158,594
8051	Utility transmission and utility corridors (RTC = U) - from Province . . . . .				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158) . . . . .	176,790	210,059		386,849
8060	Hydro-electric Power Dams - from Province . . . . .				0
8098	Other <input style="width: 100px;" type="text"/> Hydro RTQ's H,J,K . . . . .	454,894			454,894
8982	<b>Subtotal</b>	1,128,766	353,631	0	1,482,397
<b>8. TOTAL PAYMENTS-IN-LIEU LEVIED</b>					
9990	<b>TOTAL PILS Levied</b>	2,157,668	1,474,599	451,528	4,083,795

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## Schedule 26

### TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2007

#### 1. Municipal and School Board Taxation

				TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other		
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)			100.000%	61.167%	0.293%	37.966%	0.574%	0.000%		
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	33,458,969,016	33,456,721,071	399,948,000	148,973,411	162,648,846	88,325,743	69,262,551	207,822	18,546,691	308,679	
0050 Multi-residential	1,067,719,970	1,813,550,153	19,701,446	8,075,244	8,816,513	2,809,689	2,559,750	7,353	237,541	5,045	
0110 Farmland	116,009,050	29,002,263	346,699	129,139	140,994	76,566	73,311	2	3,250	3	
0140 Managed Forests	2,959,340	739,835	8,844	3,294	3,597	1,953	1,438	4	507	4	
<b>9110 Subtotal</b>	<b>34,645,657,376</b>	<b>35,300,013,321</b>	<b>420,004,989</b>	<b>157,181,088</b>	<b>171,609,950</b>	<b>91,213,951</b>	<b>71,897,050</b>	<b>215,181</b>	<b>18,787,989</b>	<b>313,731</b>	<b>0</b>
0210 Commercial	4,108,509,840	5,224,630,621	111,254,787	23,263,844	25,399,374	62,591,569	38,285,385	183,393	23,763,515	359,276	0
0310 Parking Lot	3,157,000	4,094,945	87,199	18,234	19,907	49,058	30,007	144	18,625	282	0
0320 Office Building	181,495,009	234,291,044	4,989,059	1,043,233	1,138,998	2,806,828	1,716,852	8,224	1,065,640	16,111	0
0340 Shopping Centre	1,073,618,715	1,388,581,127	29,568,852	6,182,971	6,750,548	16,635,333	10,175,334	48,742	6,315,771	95,487	0
<b>9120 Subtotal</b>	<b>5,366,780,564</b>	<b>6,851,597,737</b>	<b>145,899,897</b>	<b>30,508,282</b>	<b>33,308,827</b>	<b>82,082,788</b>	<b>50,207,579</b>	<b>240,503</b>	<b>31,163,551</b>	<b>471,155</b>	<b>0</b>
0510 Industrial	1,591,617,815	2,233,398,874	47,823,395	9,944,715	10,857,600	27,021,080	16,527,984	79,172	10,258,823	155,101	0
0610 Large Industrial	679,629,231	991,013,618	21,238,062	4,412,714	4,817,782	12,007,566	7,344,668	35,182	4,558,793	68,923	0
<b>9130 Subtotal</b>	<b>2,271,247,046</b>	<b>3,224,412,491</b>	<b>69,061,457</b>	<b>14,357,429</b>	<b>15,675,382</b>	<b>39,028,646</b>	<b>23,872,652</b>	<b>114,354</b>	<b>14,817,616</b>	<b>224,024</b>	<b>0</b>
0710 Pipelines	77,920,000	71,990,288	1,930,381	320,553	349,978	1,259,850	770,612	3,691	478,315	7,232	0
0810 Other Property Classes	0	0	0	0	0	0					
9160 Adj. for shared PIL properties			0	454,894	0	-454,894	-278,245	-1,333	-172,705	-2,611	
9170 Supplementary Taxes			23,985,228	6,412,789	7,048,950	10,523,489	7,018,240	26,854	3,428,335	50,060	
<b>9180 Total Levied by Rate</b>			<b>660,881,952</b>	<b>209,235,035</b>	<b>227,993,087</b>	<b>223,653,830</b>	<b>153,487,888</b>	<b>599,250</b>	<b>68,503,101</b>	<b>1,063,591</b>	<b>0</b>
9190 Amts Added to Tax Bill			368,494	325,500	42,994	0					
9192 Other Taxation Amounts			-454,894	-454,894	0	0					
<b>9199 TOTAL before Adj.</b>	<b>42,361,604,986</b>	<b>45,448,013,837</b>	<b>660,795,552</b>	<b>209,105,641</b>	<b>228,036,081</b>	<b>223,653,830</b>	<b>153,487,888</b>	<b>599,250</b>	<b>68,503,101</b>	<b>1,063,591</b>	<b>0</b>

#### 2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	38,430,080	38,430,080	367,949	171,118	186,826	10,005
1050 Multi-residential	0	0	0	0	0	0
1110 Farmland	1,769,610	442,403	5,289	1,970	2,151	1,168
1140 Managed Forests	0	0	0	0	0	0
<b>9210 Subtotal</b>	<b>40,199,690</b>	<b>38,872,483</b>	<b>373,238</b>	<b>173,088</b>	<b>188,977</b>	<b>11,173</b>
1210 Commercial	160,052,463	187,221,887	2,135,599	833,647	910,173	391,779
1310 Parking Lot	3,126,000	4,054,735	86,343	18,055	19,712	48,576
1320 Office Building	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
<b>9220 Subtotal</b>	<b>163,178,463</b>	<b>191,276,622</b>	<b>2,221,942</b>	<b>851,702</b>	<b>929,885</b>	<b>440,355</b>
1510 Industrial	421,000	433,209	4,035	1,929	2,106	0
1610 Large Industrial	0	0	0	0	0	0
<b>9230 Subtotal</b>	<b>421,000</b>	<b>433,209</b>	<b>4,035</b>	<b>1,929</b>	<b>2,106</b>	<b>0</b>
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
<b>9280 Total Levied by Rate</b>			<b>2,599,215</b>	<b>1,026,719</b>	<b>1,120,968</b>	<b>451,528</b>
9290 Amts Added to PILS			2,183	2,183	0	0
9292 Other PIL Amounts			1,482,397	1,128,766	353,631	0
<b>9299 TOTAL before Adj.</b>	<b>203,799,153</b>	<b>230,582,313</b>	<b>4,083,795</b>	<b>2,157,668</b>	<b>1,474,599</b>	<b>451,528</b>

Part 3 contains Distribution of PILS by School Boards

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## Schedule 26

### TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2007

#### 3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board						
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other		
	3	4	5				8	9	10	11	12	13	14	15		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5010 Canada	5,447	2,730	3,782	11,959		11,959	9,229	2,730								
5020 Canada Enterprises	25,152	27,373	67,376	119,901		119,901	92,528	27,373								
<b>Ontario</b>																
Municipal Tax Assist. Act																
5210 Prev. Exempt Properties				0	354,970	354,970	169,676	185,294								
5220 Other Mun. Tax Asst. Act	745,451	817,071	21,133	1,583,655	-169,866	1,413,789	652,329	757,022	4,438		4,438					
5230 Inst. Payments - Heads and Beds	176,790	210,059	0	386,849	-940	385,909	175,850	210,059								
5232 Railway Rights-of-way	0	0	0	0		0										
5234 Utility Corridors/Transmission	0	0	0	0		0										
5236 Hydro-Electric Power Dams	0	0	0	0		0										
5240 Other GO TRANSIT	111,697	122,483		234,180		234,180	111,697	122,483								
<b>Ontario Enterprises</b>																
5410 Ontario Housing Corp.				0		0										
5430 Liquor Control Board of Ont.	4,927	5,379		10,306		10,306	4,928	5,378								
5432 Railway Rights-of-way	372,888	109,172	0	482,060		482,060	372,888	109,172								
5434 Utility Corridors/Transmission	124,194	34,400	0	158,594		158,594	124,194	34,400								
5437 Ontario Lottery and Gaming Corp.				0		0										
5460 Other HYDRO + 2006 EDUC	454,894			454,894	136,838	591,732	591,732									
5610 Municipal Enterprises	84,757	92,273	227,146	404,176	-311,903	92,273		92,273								
5910 Other Muns and Enterprises	49,288	53,659	132,091	235,038	81,704	316,742	263,083	53,659								
5950 Amounts Added to PIL	2,183	0	0	2,183		2,183	2,183									
<b>9599 TOTAL</b>	<b>2,157,668</b>	<b>1,474,599</b>	<b>451,528</b>	<b>4,083,795</b>	<b>90,803</b>	<b>4,174,598</b>	<b>2,570,317</b>	<b>1,599,843</b>	<b>4,438</b>	<b>4,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	





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## Schedule 40 REVENUE FUND EXPENDITURES for the year ended December 31, 2007

		Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Expenditures LESS Unfunded Liabilities
		1	2	3	4	5	6	7	8	9	12	13	14	11	15
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>General government</b>															
0240	Governance	2,532,930		397,360	520,236			3,450,526		41,111	8,217	586,025	-31,764	4,054,115	4,085,879
0250	Corporate Management	5,364,779		6,028,103	2,859,126	2,476,827	19,586	16,748,421		42,662,508	19,252	1,872,062	-364,471	60,937,772	61,302,243
0260	Program Support	23,716,965		6,234,536	8,006,900	2,348,978		40,307,379		6,982,220	-462,911	-39,844,468		6,982,220	6,982,220
0299	<b>Subtotal</b>	31,614,674	0	12,659,999	11,386,262	4,825,805	19,586	60,506,326	0	49,685,839	-435,442	-37,386,381	-396,235	71,974,107	72,370,342
<b>Protection services</b>															
0410	Fire	37,344,999		1,275,682	387,460	50,037		39,058,178		874,686	37,372	3,395,491	253,615	43,619,542	43,365,727
0420	Police							0						0	0
0430	Conservation authority							0						0	0
0440	Protective inspection and control	5,846,297		321,113	260,388	191		6,427,989		94,383	8,948	1,797,479	-40,571	8,288,228	8,328,799
0450	Emergency measures							0						0	0
0460	Provincial Offences Act (POA)	2,721,685		222,415	1,053,052	322,560		4,319,712		83,896	7,485	646,670	-1,448	5,056,315	5,057,763
0498	Other	156,098		76,555	5,000		128,188	365,841		1,092	433			367,366	367,366
0499	<b>Subtotal</b>	46,069,079	0	1,895,765	1,705,900	372,788	128,188	50,171,720	0	1,054,057	54,238	5,839,640	211,796	57,331,451	57,119,655
<b>Transportation services</b>															
0610	Roadways	10,629,083		1,592,631	3,973,615	2,366		16,197,695		492,829	-183,239	7,182,361	149,342	23,838,988	23,689,646
0620	Winter control	2,195,231		1,942,429	5,911,225			10,048,885						10,048,885	10,048,885
0630	Transit	37,083,690		9,306,343	1,199,713	246,073		47,835,819		818,724	-23,818	4,394,250	327,690	53,352,665	53,024,975
0640	Parking	493,419		-144,812	365,871	795,715		1,510,193		169,649	207,324	78,064	5,683	1,970,913	1,965,230
0650	Street lighting	140,788		2,364,044	2,332,866			4,837,698		27,632	-11,541	47,930	2,841	4,904,560	4,901,719
0660	Air transportation							0						0	0
0698	Other							0						0	0
0699	<b>Subtotal</b>	50,542,211	0	15,060,635	13,783,290	1,044,154	0	80,430,290	0	1,508,834	-11,274	11,702,605	485,556	94,116,011	93,630,455
<b>Environmental services</b>															
0810	Sanitary sewer system							0						0	0
0820	Storm sewer system	432,496		48,427	977,059			1,457,982						1,457,982	1,457,982
0830	Waterworks system							0						0	0
0840	Waste collection							0						0	0
0850	Waste disposal							0						0	0
0860	Recycling							0						0	0
0898	Other							0						0	0
0899	<b>Subtotal</b>	432,496	0	48,427	977,059	0	0	1,457,982	0	0	0	0	0	1,457,982	1,457,982
<b>Health services</b>															
1010	Public health services							0						0	0
1020	Hospitals							0						0	0
1030	Ambulance services							0						0	0
1035	Ambulance dispatch							0						0	0
1040	Cemeteries	326,994		17,816	52,570	33	7,326	404,739		6,698		26,195		437,632	437,632
1098	Other							0						0	0
1099	<b>Subtotal</b>	326,994	0	17,816	52,570	33	7,326	404,739	0	6,698	0	26,195	0	437,632	437,632
<b>Social and family services</b>															
1210	General assistance							0						0	0
1220	Assistance to aged persons	866,417		152,109	313,713	1,727		1,333,966		6,010	6,445	128,876	4,262	1,479,559	1,475,297
1230	Child care							0						0	0
1298	Other							0						0	0
1299	<b>Subtotal</b>	866,417	0	152,109	313,713	1,727	0	1,333,966	0	6,010	6,445	128,876	4,262	1,479,559	1,475,297
1499	<b>Social housing</b>							0						0	0
<b>Recreation and cultural services</b>															
1610	Parks	11,421,533		2,802,287	3,693,148	-99		17,916,869		303,903	-1,299,821	4,745,229	132,576	21,798,756	21,666,180
1620	Recreation programs	6,885,191		2,364,387	1,092,553	73,077	38,000	10,453,208		455,892	2,448,610	454,968	3,524	13,812,678	13,812,678
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	380,574		61,051	242,108	-63		683,670		46,415	331,668	136,502	2,841	1,198,255	1,198,255
1634	Rec. Fac. - Other	12,880,714		4,451,355	2,696,248	1,564,885		21,593,202		690,732	-1,299,356	9,105,810	644,697	30,735,085	30,990,388
1640	Libraries	8,378,075		2,768,205	36,127			11,182,407		347,453			4,939	11,534,799	11,529,860
1650	Cultural services	2,210,946		3,191,660	318,658	-1,036	867,700	6,587,928		204,928	142,940	337,875	4,972	7,278,643	7,273,671
1698	Other							0						0	0
1699	<b>Subtotal</b>	42,157,033	0	15,638,945	8,042,715	1,672,891	905,700	68,417,284	0	2,049,323	324,041	14,780,384	793,549	86,364,581	85,571,032
<b>Planning and development</b>															
1810	Planning and zoning	14,713,730		970,293	430,850	355,277		16,470,150		8,925,682	49,339	4,112,041	-191,807	29,365,405	29,557,212
1820	Commercial and Industrial	3,077,110		1,113,662	216,460			4,407,232		109,445	12,653	796,640	-9,262	5,316,708	5,325,970
1830	Residential development							0						0	0
1840	Agriculture and reforestation							0						0	0
1850	Tile drainage/shoreline assistance		385					385						385	385
1898	Other							0						0	0
1899	<b>Subtotal</b>	17,790,840	385	2,083,955	647,310	355,277	0	20,877,767	0	9,035,127	61,992	4,908,681	-201,069	34,682,498	34,883,567
1910	<b>Other</b>							0						0	0
5099	Non-Functionalized Amounts							0						0	0
9910	<b>TOTAL</b>	189,799,744	385	47,557,651	36,908,819	8,272,675	1,060,800	283,600,074	0	63,345,888	0	0	897,859	347,843,821	346,945,962

\* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

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## Schedule 42

### ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2007

**Additional information contained in Schedule 40**

<b>Total of column 1 and 14 includes:</b>		1
		\$
5010	Salaries and wages . . . . .	157,028,479
5020	Employee benefits . . . . .	32,771,265
5030	Unfunded Liabilities pertaining to Post-Employment Benefits . . . . .	2,082,649
5099	<b>Subtotal</b>	191,882,393
<b>Total of column 3 includes:</b>		
5110	Amounts for tax write-offs reported in SLC 40 0250 03 . . . . .	
<b>Total of column 4 includes:</b>		
5210	Municipal Property Assessment Corporation (MPAC) . . . . .	
<b>Total of columns 2 and 8 includes:</b>		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans . . . . .	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year) . . . . .	
<b>Total of column 5 includes:</b>		
5610	Short term interest costs . . . . .	88,884
<b>Total of column 6 includes:</b>		
5810	Grants to charitable and non-profit organizations . . . . .	
5820	Grants to universities and colleges . . . . .	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit . . . . .	
5850	District Social Services Administration Board (DSSAB) . . . . .	
5860	Consolidated Municipal Service Manager (CMSM) . . . . .	
5870	Homes for the aged . . . . .	
5880	Recreation boards . . . . .	
5890	Fire area boards . . . . .	
5897	Other <input type="text"/> . . . . .	
5898	Other <input type="text"/> . . . . .	
5910	Payments pertaining to the equalization of General Assistance in the GTA . . . . .	
5920	Payments pertaining to the equalization of Social Housing in the GTA . . . . .	
<b>Total of column 11 includes:</b>		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	1,813,220
<b>Line 0610 of column 11 includes:</b>		
6105	Storm water . . . . .	
<b>Line 0630 of column 11 includes:</b>		
6110	Conventional transit services . . . . .	47,626,507
<b>Line 0810 of column 11 includes:</b>		
6210	Sanitary sewer collection . . . . .	
6220	Sanitary sewer treatment and disposal . . . . .	
6299	<b>Subtotal</b>	0
<b>Line 0820 of column 11 includes:</b>		
6410	Storm sewer collection . . . . .	
6420	Storm sewer treatment and disposal . . . . .	
6499	<b>Subtotal</b>	0
<b>Line 0820 of column 11 includes:</b>		
6510	Urban storm water management . . . . .	
6520	Rural storm water management . . . . .	
6599	<b>Subtotal</b>	0
<b>Line 0830 of column 11 includes:</b>		
6610	Waterworks treatment . . . . .	
6620	Waterworks distribution . . . . .	
6699	<b>Subtotal</b>	0

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# FIR2007: Brampton C

# Schedule 42

Asmt Code: 2110

## ADDITIONAL REVENUE FUND INFORMATION

MAH Code: 21101

for the year ended December 31, 2007

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
<b>Total of column 14 includes:</b>			
6810	Unfunded Post-Employment Benefits . . . . .		2,082,649
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities . . . . .		
6830	Accrued Interest . . . . .		
6840	Construction Financing Debentures . . . . .		
6890	Other <input type="text" value="Legal and insurance liabilities"/> . . . . .		-1,184,790
6899	<b>Subtotal</b>	0	897,859

<b>Additional information contained in Schedule 12 (CMSM's only)</b>		1
<b>Total of column 3 includes:</b>		\$
8210	Revenue received from other municipalities for services delivered by CMSM . . . . .	

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## Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2007

### SOURCES of CAPITAL FUND FINANCING

#### Capital Fund Revenues

		1
		\$
<b>Long term liabilities incurred</b>		
0205	Canada Mortgage and Housing Corporation (CMHC) . . . . .	
0210	Ontario Financing Authority . . . . .	
0215	Commercial Area Improvement Program . . . . .	
0220	Other Ontario housing programs . . . . .	
0225	Ontario Clean Water Agency (OCWA) . . . . .	
0230	Tile drainage and shoreline property assistance programs . . . . .	
0235	Serial debentures . . . . .	
0240	Sinking fund debentures . . . . .	
0245	Long term bank loans . . . . .	
0250	Long term reserve fund loans . . . . .	
0255	Lease purchase agreements (Tangible capital leases) . . . . .	
0260	Construction Financing Debentures . . . . .	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA) . . . . .	
0298	Other <input type="text"/> . . . . .	
0299	<b>Subtotal</b>	0
<b>Grants and loan forgiveness:</b>		
0410	Ontario (SLC 52 9910 03) . . . . .	1,713,936
0420	Canada (SLC 52 9910 04) . . . . .	299,932
0430	Canada Gas Tax Funding (SLC 52 9910 10) . . . . .	0
0499	<b>Subtotal</b>	2,013,868
0699	<b>Other municipalities - Grants and fees (SLC 52 9910 05)</b> . . . . .	0
<b>Other financing:</b>		
0810	Prepaid special charges . . . . .	
0820	Proceeds from sale of land . . . . .	
0830	Proceeds from sale of hydro utilities . . . . .	
0840	Proceeds from sale of other capital assets . . . . .	
<b>Investment income</b>		
0850	From own funds . . . . .	
0860	From other . . . . .	423,156
0870	Donations . . . . .	185,802
0897	Other <input type="text"/> (BDBA) . . . . .	
0898	Other <input type="text"/> (Developer Deposits) . . . . .	54,554
0899	<b>Subtotal</b>	663,512
<b>9910</b>	<b>TOTAL Capital Fund Revenues</b>	<b>2,677,380</b>
<b>Transfers from own funds to capital fund</b>		
2010	Contributions from revenue fund (SLC 52 9910 01) . . . . .	2,410,563
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02) . . . . .	140,178,831
<b>9920</b>	<b>TOTAL Transfers from own funds to capital fund</b>	<b>142,589,394</b>
<b>9930</b>	<b>TOTAL Sources of capital financing</b>	<b>145,266,774</b>

### APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	<b>Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)</b> . . . . .	176,918,157
<b>Transfers of proceeds from long term liabilities to:</b>		
3210	Other municipalities . . . . .	
3220	Unconsolidated local boards . . . . .	
3230	Individuals . . . . .	
3299	<b>Subtotal</b>	0
<b>Transfers from capital fund to own funds</b>		
3410	Transfers to revenue fund . . . . .	261,254
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03) . . . . .	0
3499	<b>Subtotal</b>	261,254
<b>9940</b>	<b>TOTAL Applications of capital financing</b>	<b>177,179,411</b>

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## Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2007

### CONTINUITY of CAPITAL FUND OPERATIONS

		1
		\$
5010	Capital fund balance, beginning of year . . . . .	237,334,130
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01) . . . . .	145,266,774
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01) . . . . .	177,179,411
5050	PLUS: Adjustments for PSAB . . . . .	-48,625,943
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year . . . . .	156,795,550

### Capital fund balance, end of year, reported in line 5090 is analyzed as follows:

		\$
5200	Unexpended Capital Financing . . . . .	159,307,462
	LESS: Unfinanced capital outlay to be recovered from:	
5410	Taxation or user charges within term of council . . . . .	23,703
5420	Proceeds from long term liabilities . . . . .	
5430	Transfers from reserves and reserve funds . . . . .	866,691
5498	Other <input type="text"/> Grants, Cost Recoveries and financing from other . . . . .	1,621,518
5400	<b>Unfinanced Capital Outlay</b>	<b>2,511,912</b>
9950	<b>Capital fund balance, end of year</b>	<b>156,795,550</b>

### Total of line 3098 includes:

6010	Short term interest costs . . . . .	\$
------	-------------------------------------	----

### Total of line 0410 includes:

6020	Provincial Gas Tax . . . . .	\$
------	------------------------------	----

### Total of line 0420 includes:

6030	Canada transit funding (Bill C-48) . . . . .	\$
------	--	----

### Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)

6040	Provincial Gas Tax . . . . .	
6050	Federal Gas Tax . . . . .	58,000
6051	Canada Transit Funding (Bill C-48) . . . . .	45,018,000

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# SCHEDULE 52 SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2007

	SOURCES OF CAPITAL FUND FINANCING							Expenditures		
	Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
	Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding					
1	2	3	4	10	5	6	8	7	9	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>0299 General government</b>	406,399	17,157,331					192,154		10,520,182	10,520,182
<b>Protection services</b>										
0410 Fire	73,833	1,387,823							2,839,085	2,839,085
0420 Police										0
0430 Conservation authority										0
0440 Protective inspection and control	56,037								56,037	56,037
0450 Emergency measures		975,000							344,285	344,285
0460 Provincial Offences Act (POA)	3,521								12,807	12,807
0498 Other										0
<b>0499 Subtotal</b>	<b>133,391</b>	<b>2,362,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,252,214</b>	<b>3,252,214</b>
<b>Transportation services</b>										
0610 Roadways	293,578	56,285,551					84,000		53,129,328	53,129,328
0620 Winter control										0
0630 Transit	378,422	20,944,030	1,414,004						35,753,701	35,753,701
0640 Parking	26,540	525,304							2,908,871	2,908,871
0650 Street lighting	25,429	882,000					0		1,208,144	1,208,144
0660 Air transportation										0
0698 Other										0
<b>0699 Subtotal</b>	<b>723,969</b>	<b>78,636,885</b>	<b>1,414,004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,000</b>	<b>0</b>	<b>93,000,044</b>	<b>93,000,044</b>
<b>Environmental services</b>										
0810 Sanitary sewer system										0
0820 Storm sewer system										0
0830 Waterworks system										0
0840 Waste collection										0
0850 Waste disposal										0
0860 Recycling										0
0898 Other										0
<b>0899 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health services</b>										
1010 Public health services										0
1020 Hospitals										0
1030 Ambulance services										0
1035 Ambulance dispatch										0
1040 Cemeteries		79,000							78,100	78,100
1098 Other										0
<b>1099 Subtotal</b>	<b>0</b>	<b>79,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,100</b>	<b>78,100</b>
<b>Social and family services</b>										
1210 General assistance										0
1220 Assistance to aged persons										0
1230 Child care										0
1298 Other										0
<b>1299 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1499 Social housing</b>										0
<b>Recreation and cultural services</b>										
1610 Parks	230,174	26,112,562	299,932	299,932					17,765,641	17,765,641
1620 Recreation programs	118,997								118,997	118,997
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	43,479	40,000							70,719	70,719
1634 Rec. Fac. - Other	252,613	14,433,230							49,934,405	49,934,405
1640 Libraries	321,795	877,000					416,804		745,610	745,610
1650 Cultural services	20,716	480,000							434,719	434,719
1698 Other										0
<b>1699 Subtotal</b>	<b>987,774</b>	<b>41,942,792</b>	<b>299,932</b>	<b>299,932</b>	<b>0</b>	<b>0</b>	<b>416,804</b>	<b>0</b>	<b>69,070,091</b>	<b>69,070,091</b>
<b>Planning and development</b>										
1810 Planning and zoning	69,014							-29,446	932,510	932,510
1820 Commercial and industrial	90,016								65,016	65,016
1830 Residential development										0
1840 Agriculture and reforestation										0
1850 Tile drainage/shoreline assistance										0
1898 Other										0
<b>1899 Subtotal</b>	<b>159,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-29,446</b>	<b>997,526</b>	<b>997,526</b>
<b>1910 Other</b>										0
3699 Government Business Enterprise										0
5099 Non-Functionalized Amounts										0
<b>9910 TOTAL</b>	<b>2,410,563</b>	<b>140,178,831</b>	<b>1,713,936</b>	<b>299,932</b>	<b>0</b>	<b>0</b>	<b>663,512</b>	<b>0</b>	<b>176,918,157</b>	<b>176,918,157</b>

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# Schedule 60

## CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2007

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	<b>Balance, beginning of year</b> . . . . .	151,462,340	217,962,440	39,092,609
<b>Revenues</b>				
0410	Contributions from revenue fund . . . . .	7,803,861	42,404,109	10,727,355
0420	Contributions from capital fund . . . . .			
0499	<b>Subtotal</b>	7,803,861	42,404,109	10,727,355
<b>Development Charges Act</b>				
0610	Non-discounted services . . . . .	86,525,497		
0620	Discounted services . . . . .	3,311,894		
0630	Credits utilized (Development Charges Act) . . . . .			
0699	<b>Subtotal Development Charges Act</b>	89,837,391		
0810	Lot levies . . . . .			
0820	Subdivider contributions . . . . .	1,776,695		
0830	Recreational land (the Planning Act) . . . . .	7,823,459		
<b>Investment income</b>				
0840	From own funds . . . . .		2,432,589	5,538
0850	From other . . . . .	4,310,327	13,947,578	1,072,385
0860	Gasoline Tax - Province . . . . .	6,552,253		
0861	Building Code Act, 1992 (Section 2.23) . . . . .			
0862	Gasoline Tax - Federal . . . . .	13,277,224		
0863	Canada Transit Funding (Bill C-48) . . . . .			
0870	Inter - Reserve Fund / Reserves Transfer . . . . .			
0895	Other <input type="text" value="Grant - Transit Accele Ride"/>	1,540,528		
9910	<b>TOTAL Revenues</b>	132,921,738	58,784,276	11,805,278
<b>Expenditures</b>				
1010	Transferred to capital fund . . . . .	93,553,951	28,349,350	18,275,530
1020	Transferred to revenue fund . . . . .	6,704,954	14,156,556	762,301
1030	Charges for long term liabilities - principal and interest . . . . .			
1040	Development Charges Act - Credits utilized (Capital Fund) . . . . .			
1050	Development Charges Act - Credits utilized (Revenue Fund) . . . . .			
1070	Inter - Reserve Fund / Reserves Transfer . . . . .			
1096	Other <input type="text"/>			
9920	<b>TOTAL Expenditures</b>	100,258,905	42,505,906	19,037,831
2099	<b>Balance, end of year</b> . . . . .	184,125,173	234,240,810	31,860,056

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# Schedule 60

Asmt Code: 2110

## CONTINUITY OF RESERVES AND RESERVE FUNDS

MAH Code: 21101

for the year ended December 31, 2007

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds . . . . .			
5020	Contingencies . . . . .			700,854
	Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030	Sewer . . . . .			
5040	Water . . . . .			
5050	Replacement of equipment . . . . .			
5060	Sick leave . . . . .		5,906,985	
5070	Insurance . . . . .		1,071,244	
5080	Workplace Safety and Insurance Board (WSIB) . . . . .		7,241,701	
5090	Post-employment benefits . . . . .			
5630	Lot levies . . . . .		1,185,731	
5660	Parking revenues . . . . .			
5670	Debtenture repayment . . . . .			
5680	Exchange rate stabilization . . . . .			
<b>Current purposes</b>				
5205	General government . . . . .			31,159,202
5210	Protection services . . . . .		482,136	
	Transportation services:			
5215	Roadways . . . . .			
5220	Transit . . . . .			
	Environmental services:			
5225	Sanitary sewer system . . . . .			
5230	Storm sewer system . . . . .			
5235	Waterworks system . . . . .			
5240	Waste collection . . . . .			
5245	Waste disposal . . . . .			
5250	Health services . . . . .			
5255	Social and family services . . . . .			
5260	Social housing . . . . .			
	Recreation and cultural services:			
5265	Parks . . . . .			
5271	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .			
5274	Recreation facilities - Other . . . . .		62,169	
5275	Libraries . . . . .			
5280	Planning and development . . . . .			
5290	Other <input type="text" value="other &amp; unspecified"/> . . . . .		187,007,936	
<b>Capital purposes</b>				
5405	General government . . . . .		2,462,197	
5410	Protection services . . . . .		111,324	
	Transportation services:			
5415	Roadways . . . . .		30,801	
5420	Transit . . . . .			
	Environmental services:			
5425	Sanitary sewer system . . . . .			
5430	Storm sewer system . . . . .			
5435	Waterworks system . . . . .			
5440	Waste collection . . . . .			
5445	Waste disposal . . . . .			
5450	Health services . . . . .		30,460	
5455	Social and family services . . . . .			
5460	Social housing . . . . .			
	Recreation and cultural services:			
5465	Parks . . . . .			
5471	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .			
5474	Recreation facilities - Other . . . . .		611,254	
5475	Libraries . . . . .			
5480	Planning and development . . . . .		1,258,856	
5490	Other <input type="text" value="other and unspecified"/> . . . . .		26,778,016	
<b>Obligatory reserve funds / Deferred revenue:</b>				
5610	Development Charges Act - Non-discounted services . . . . .	56,837,518		
5620	Development Charges Act - Discounted services . . . . .	-1,059,790		
5640	Subdivider contributions . . . . .	19,368,397		
5650	Recreational land (the Planning Act) . . . . .	25,735,370		
5661	Building Code Act, 1992 (Section 2.23) . . . . .	12,676,082		
5690	Gasoline Tax - Province . . . . .	1,761,577		
5691	Gasoline Tax - Federal . . . . .	-32,834,106		
5692	Canada Transit Funding (Bill C-48) . . . . .	6,623,867		
5697	Other <input type="text" value="Grant - Transit Accele Ride"/> . . . . .	95,016,258		
<b>9930</b>	<b>TOTAL</b>	<b>184,125,173</b>	<b>234,240,810</b>	<b>31,860,056</b>



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# FIR2007: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2007

Financial Assets		1
		\$
0299	Cash and temporary investments . . . . .	435,882,651
<b>Accounts receivable</b>		
0410	Canada . . . . .	6,236,641
0420	Ontario . . . . .	20,735
0430	Upper-tier . . . . .	306,008
0440	Other municipalities . . . . .	201,174
0450	School boards . . . . .	6,296,576
0490	Other receivables . . . . .	19,624,098
0499		<b>Subtotal</b> 32,685,232
<b>Taxes receivable</b>		
0610	Current year's levies . . . . .	33,256,938
0620	Previous year's levies . . . . .	12,925,274
0630	Prior year's levies . . . . .	4,652,360
0640	Penalties and interest . . . . .	
0690	LESS: Allowance for uncollectables . . . . .	2,369,785
0699		<b>Subtotal</b> 48,464,787
<b>Investments *</b>		
0805	Canada . . . . .	198,176,923
0810	Ontario . . . . .	112,883,385
0815	Municipal . . . . .	16,643,468
0820	Government business enterprises . . . . .	
0828	Other <input type="text" value="Corporate"/>	25,162,173
0829		<b>Subtotal</b> 352,865,949
<b>Debt Recoverable from Others</b>		
0861	Municipalities . . . . .	
0862	School Boards . . . . .	
0863	Retirement Funds . . . . .	
0864	Sinking Funds . . . . .	
0865	Individuals . . . . .	3,225
0868	Other <input type="text" value="Internal loans"/>	
0845		<b>Subtotal</b> 3,225
<b>Other financial assets</b>		
0830	Inventories held for resale . . . . .	
0835	Notes receivable . . . . .	
0840	Mortgages receivable . . . . .	
0850	Deferred taxes receivable . . . . .	
0890	Other <input type="text"/>	
0898		<b>Subtotal</b> 0
9910		<b>TOTAL Financial Assets</b> 869,901,844
<b>Other Assets</b>		
1010	Inventories of materials and supplies, and prepaid expenses . . . . .	4,097,826
9920		<b>TOTAL Other Assets</b> 4,097,826
9930		<b>TOTAL Assets</b> 873,999,670
8010	* Market value of Investments included in Line 0829 . . . . .	

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Asmt Code: 2110

MAH Code: 21101

## Schedule 70 CONSOLIDATED FINANCIAL POSITION for the year ended December 31, 2007

Liabilities		1
<b>Temporary loans</b>		\$
2010	Current purposes . . . . .	
	Capital purposes:	
2020	Canada . . . . .	
2030	Ontario . . . . .	
2040	Other . . . . .	
2099	<b>Subtotal</b>	0
<b>Accounts payable and accrued liabilities</b>		
2210	Canada . . . . .	29,971
2220	Ontario . . . . .	500,527
2230	Upper-tier . . . . .	1,422,189
2240	Other municipalities . . . . .	
2250	School boards . . . . .	11,144,568
2260	Interest on debt . . . . .	
2270	Trade accounts payable . . . . .	64,269,559
2290	Other . . . . .	12,718,323
2299	<b>Subtotal</b>	90,085,137
<b>Deferred revenue</b>		
2410	Obligatory reserve funds (SLC 60 2099 01) . . . . .	184,125,173
2490	Other . . . . .	176,480,080
2499	<b>Subtotal</b>	360,605,253
<b>Long term liabilities</b>		
2610	Debt issued . . . . .	3,225
2620	Debt payable to others . . . . .	
2630	Lease purchase agreements (Tangible capital leases) . . . . .	
2660	LESS: Debt issued on behalf of Government Business Enterprise . . . . .	
2699	<b>Subtotal</b>	3,225
<b>Solid Waste Management Facility Liabilities</b>		
2799	Solid waste landfill closure and post-closure . . . . .	
<b>Post employment benefits</b>		
2810	Accumulated sick leave . . . . .	6,554,538
2820	Accrued vacation pay . . . . .	6,766,590
2830	Accrued pensions payable . . . . .	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims . . . . .	4,489,327
2898	Other <input type="text" value="Legal and insurance liabilities"/>	9,818,195
2899	<b>Subtotal</b>	27,628,650
<b>9940</b>	<b>TOTAL Liabilities</b>	<b>478,322,265</b>
<b>9945</b>	<b>TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)</b>	<b>391,579,579</b>

Municipal Position		1
<b>Fund balances</b>		\$
<b>Revenue fund</b>		409,639
5010	General revenue . . . . .	
	Special charges and special areas	
5026	Other <input type="text"/>	
5027	Other <input type="text"/>	
5028	Other <input type="text"/>	
5029	Other <input type="text"/>	
	Local boards	
5030	Transit operations . . . . .	
5035	Water operations . . . . .	
5040	Sewer operations . . . . .	
5045	Libraries . . . . .	
5050	Cemeteries . . . . .	
5055	Recreation, community centres and arenas . . . . .	
5060	Business Improvement Area . . . . .	
5076	Other <input type="text"/>	
5077	Other <input type="text"/>	
5078	Other <input type="text"/>	
5079	Other <input type="text"/>	
5099	<b>Revenue fund balance</b>	409,639
5299	<b>Capital fund balance (SLC 50 5090 01)</b> . . . . .	156,795,550
5499	<b>Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)</b> . . . . .	266,100,866
5080	<b>Equity in Government Business Enterprises (SLC 10 6090 01)</b> . . . . .	0
<b>9950</b>	<b>TOTAL Fund balances</b>	<b>423,306,055</b>
<b>LESS: Amounts to be recovered in future years</b>		
5610	Long term liabilities . . . . .	
5615	Solid waste landfill closure and post-closure liabilities . . . . .	
5620	Post employment benefits . . . . .	24,855,682
5630	Interest . . . . .	
5640	Lease purchase agreements (Tangible Capital Leases) . . . . .	
5690	Other <input type="text" value="Legal and insurance"/>	2,772,968
5699	<b>Subtotal</b>	27,628,650
6099	<b>Municipal Position</b>	<b>395,677,405</b>
<b>9960</b>	<b>TOTAL Liabilities and Municipal Position</b>	<b>873,999,670</b>

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## Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2007

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year . . . . .	44,911,170
0215	PLUS: Amounts added to tax bills for collection purposes only . . . . .	951,619
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03) . . . . .	660,795,552
0225	PLUS: Current Year Penalties and Interest . . . . .	5,931,355
0240	LESS: Total cash collections (SLC 72 0699 09) . . . . .	661,906,664
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09) . . . . .	9,130,919
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09) . . . . .	1,238,618
0280	PLUS: <input type="text" value="Bill 140 ( Ret'd Chq,Rfd,etc) Susp acct"/> . . . . .	8,151,292
0290	Taxes receivable, end of year . . . . .	48,464,787
<b>Cash Collections</b>		9
		\$
0610	Current year's tax . . . . .	612,494,485
0620	Previous year's tax . . . . .	42,014,023
0630	Penalties and interest . . . . .	6,139,966
0640	Amounts added to tax bills for collection purposes only . . . . .	1,258,190
0690	Other <input type="text"/>	
0699	<b>TOTAL Cash Collections</b>	661,906,664

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## Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2007

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)	2,439,223	10,557	1,701,884	26,877					8,112,979
1299	Discounts for Advance Payments (Mun. Act 345(10))									0
1499	Tax Credit (Mun. Act 474.3)									0
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0	336,000			336,000
1810	Rebates to Commercial properties (Mun. Act 362)					0				0
1820	Rebates to Industrial properties (Mun. Act 362)					0				0
1899	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0
2099	Rebates for Charities (Mun. Act 361)	87,324	417	55,330	842	143,913	50,170	55,668		249,751
2299	Vacant Unit Rebates (Mun. Act 364)	485,675	2,624	348,364	5,264	841,927	295,845	334,501		1,472,273
2399	Reduction for Heritage Property (Mun. Act 365.2)					0				0
2890	Other <input type="text" value="BILL 140, New Const, P/I"/>	752,895	2,433	370,309	6,502	1,132,139				1,132,139
2891	Other <input type="text" value="Reporting Adj(Lower Tier)"/>					0	-2,172,223			-2,172,223
2899	<b>Tax adjustments before allowances</b>	3,765,117	16,031	2,475,887	39,485	0	6,296,520	336,000	2,498,399	9,130,919

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts									0
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)					0				0
4420	Net Impact of 5% Capping Limit Program					0		-933,605		-933,605
4890	Other <input type="text" value="Reporting Adj.(Lower Tier)"/>					0	2,172,223			2,172,223
4891	Other <input type="text" value=""/>					0				0
4999	<b>Tax Adjustments Not Applied to Taxation</b>	0	0	0	0	0	2,172,223	-933,605		1,238,618

Additional Information		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other	6	7	8	9
		\$	\$	\$	\$	\$	\$	\$	\$	\$
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	149,727,209	583,219	66,027,214	1,024,106	0	217,361,748			

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# Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

### 1. Debt burden of the municipality

		1
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	\$
0210	To Ontario and agencies . . . . .	
0220	To Canada and agencies . . . . .	
0230	To Others . . . . .	
0299	<b>Subtotal</b>	0
0499	PLUS: All debt assumed by the municipality from others . . . . .	3,225
	LESS: All debt assumed by others	
0610	Ontario . . . . .	
0620	School boards . . . . .	
0630	Other Municipalities . . . . .	
0640	Government Business Enterprises . . . . .	
0699	<b>Subtotal</b>	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer . . . . .	
0820	Water . . . . .	
0899	<b>Subtotal</b>	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal . . . . .	
1020	Enterprises and others . . . . .	
1099	<b>Subtotal</b>	0
9910	<b>TOTAL Debt burden of the municipality</b>	<b>3,225</b>

### 2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures . . . . .	
1220	Installment (serial) debentures . . . . .	3,225
1230	Long term bank loans . . . . .	
1240	Lease purchase agreements (Tangible capital leases) . . . . .	
1250	Mortgages . . . . .	
1260	Ontario Clean Water Agency (OCWA) . . . . .	
1270	Long term reserve fund loans . . . . .	
1280	Construction Financing Debentures . . . . .	
1298	Other <input type="text"/> . . . . .	
9920	<b>TOTAL Debt burden of the municipality</b>	<b>3,225</b>

### 3. Debt burden of the municipality: Analysed by function

1405	General government . . . . .	
1410	Protection services . . . . .	
	Transportation services:	
1415	Roadways . . . . .	
1420	Transit . . . . .	
	Environmental services:	
1425	Sanitary sewer system . . . . .	
1430	Storm sewer system . . . . .	
1435	Waterworks system . . . . .	
1440	Waste collection . . . . .	
1445	Waste disposal . . . . .	
1450	Health services . . . . .	
1455	Social and family services . . . . .	
1460	Social housing . . . . .	
	Recreation and cultural services:	
1465	Parks . . . . .	
1471	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .	
1474	Recreation facilities - Other . . . . .	
1475	Libraries . . . . .	
1480	Planning and development . . . . .	3,225
1490	Other long term liabilities . . . . .	
9930	<b>TOTAL Debt burden of the municipality</b>	<b>3,225</b>

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## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

#### 4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1620	Par value in 'U.S. Dollars' . . . . .	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1640	Par value in <input type="text"/> . . . . .	
1650	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1660	Par value in <input type="text"/> . . . . .	

#### 5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds . . . . .	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer . . . . .	<input type="text"/>
1830	Water . . . . .	<input type="text"/>

#### 6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end . . . . .	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds . . . . .	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies . . . . .	<input type="text"/>
2199	<b>Subtotal</b>	<b>0</b>
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above . . . . .	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above . . . . .	<input type="text"/>

#### 7. Long term commitments at year end

2410	Hospital support . . . . .	<input type="text"/>
2420	University support . . . . .	<input type="text"/>
2430	Leases and other agreements . . . . .	10,675,001
2440	Capital equipment, land acquisition . . . . .	<input type="text"/>
2496	Other <input type="text"/> . . . . .	<input type="text"/>
2497	Other <input type="text"/> . . . . .	<input type="text"/>
2498	Other <input type="text"/> . . . . .	<input type="text"/>
2499	<b>TOTAL</b>	<b>10,675,001</b>

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## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

8. Contingent liabilities		Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		4 Y or N	1 Y or N	2 \$	3 Years
2610	Pending or threatened litigation . . . . .				
2620	Retroactive wage settlements . . . . .				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others . . . . .				
2640	Outstanding loans guaranteed . . . . .		N	10,797,206	
2698	Other <input type="text"/>				
2699	<b>TOTAL</b>			10,797,206	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1 \$	2 \$	3 \$
Water projects:				
2810	For this Municipality only . . . . .			
2820	Share of integrated project(s) . . . . .			
Sewer projects:				
2830	For this Municipality only . . . . .			
2840	Share of integrated project(s) . . . . .			

10. Debt Charges for the current year		Principal	Interest	Total
		1 \$	2 \$	3 \$
Recovered from the consolidated revenue fund				
3012	General Tax Rates . . . . .			
3014	Other . . . . .		385	
3020	Recovered from reserve funds . . . . .			
Recovered from unconsolidated entities:				
3030	Electricity . . . . .			
3040	Gas . . . . .			
3050	Telephone . . . . .			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	<b>TOTAL</b>	0	385	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt . . . . .			
<b>Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)</b>				
3140	Debt charges for Lease purchase agreements (Tangible capital leases) . . . . .			0
3150	Financing leases (not Tangible capital leases) beyond term of Council . . . . .			
3199	<b>TOTAL</b>			0

11. Long term debt refinanced		Principal	Interest
		1 \$	2 \$
3410	Repayment of Provincial Special Assistance . . . . .		
3420	Other long term debt refinanced . . . . .		

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## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2007

#### 12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2008 . . . . .	1,710	258						
3220	Year 2009 . . . . .	728	121						
3230	Year 2010 . . . . .	787	63						
3240	Year 2011 . . . . .								
3250	Year 2012 . . . . .								
3260	Years 2013 to 2017 . . . . .								
3270	Years 2018 onwards . . . . .								
3280	Int. to be earned on sink. funds . . . . .								
3290	Downtown Revital. Program . . . . .								
<b>3299</b>	<b>TOTAL</b>	<b>3,225</b>	<b>442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### 13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

[FIR.mah@ontario.ca](mailto:FIR.mah@ontario.ca)

3601

\* Use ALT + ENTER Keys to "Return" to the next line.



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# Schedule 80

## STATISTICAL INFORMATION

for the year ended December 31, 2007

### 1. Municipal workforce profile

#### Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration . . . . .	98.00			183,331
0210 Fire . . . . .	395.00		3.00	861,135
0215 Police . . . . .				
0220 Transit . . . . .	502.00	47.00	37.00	1,161,397
0225 Public Works . . . . .	218.00	17.00	25.00	493,333
0227 Ambulance . . . . .				
0230 Health Services . . . . .				
0235 Homes for the Aged . . . . .				
0240 Other Social Services . . . . .				
0245 Parks and Recreation . . . . .	331.00	1,093.00	53.00	2,113,278
0250 Libraries . . . . .				
0255 Planning . . . . .	183.00	3.00	13.00	366,103
0290 Other . . . . .	370.00	184.00	81.00	997,699
<b>0298 Subtotal</b>	<b>2,097.00</b>	<b>1,344.00</b>	<b>212.00</b>	<b>6,176,276</b>

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%) . . . . .	75%	4%	16%
--	-----	----	-----

#### Employees of Joint Local Boards

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0305 Administration . . . . .				
0310 Fire . . . . .				
0315 Police . . . . .				
0320 Transit . . . . .				
0325 Public Works . . . . .				
0327 Ambulance . . . . .				
0330 Health Services . . . . .				
0335 Homes for the Aged . . . . .				
0340 Other Social Services . . . . .				
0345 Parks and Recreation . . . . .				
0350 Libraries . . . . .	65.00	106.00		222,682
0355 Planning . . . . .				
0390 Other . . . . .	10.00	1.00		20,410
<b>0398 Subtotal</b>	<b>75.00</b>	<b>107.00</b>	<b>0.00</b>	<b>243,092</b>

<b>0399 TOTAL</b>	<b>2,172.00</b>	<b>1,451.00</b>	<b>212.00</b>	<b>6,419,368</b>
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### 2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds . . . . .				

### 3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded . . . . .	45	56,601,509
1020 Construction contracts awarded at \$100,000 or greater . . . . .	42	56,315,209

### 4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m <sup>2</sup>
1210 Residential properties . . . . .	5,870	1,637,252,981	1,364,459
1220 Multi-Residential properties . . . . .	5	112,951,600	99,058
1230 All other property classes . . . . .	76	380,281,852	313,136
<b>1299 Subtotal</b>	<b>5,951</b>	<b>2,130,486,433</b>	<b>1,776,653</b>

1 Square Foot = 0.0929 m<sup>2</sup>

### 5. Insured value of physical assets

	1 \$
1410 Buildings . . . . .	403,334,866
1420 Machinery and equipment . . . . .	15,597,820
1498 Other <input type="text" value="lic and unlic. Vehicles"/> . . . . .	123,067,472
<b>1499 Subtotal</b>	<b>542,000,158</b>

### 6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2005 - 2007) . . . . .	7,595,969

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## Schedule 80

### STATISTICAL INFORMATION

for the year ended December 31, 2007

#### 7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

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# Schedule 80

## STATISTICAL INFORMATION

for the year ended December 31, 2007

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0801	The City of Brampton Public Library Board	1604	100%		
0802	Brampton Downtown Development Corporation	1805	100%		
0803	Brampton Downtown Business Association Development Corporation	1805	100%		
0804	Brampton Theatre Board of Directors	9001	100%		
0805					
0806					
0807					
0808					
0809					
0810					
0811					
0812					
0813					
0814					
0815					
0816					
0817					
0818					
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0840					
0841					
0842					
0843					
0844					
0845					
0846					
0847					
0848					
0849					

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# Schedule 80

## STATISTICAL INFORMATION

for the year ended December 31, 2007

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0851			100%		
0852			100%		
0853			100%		
0854			100%		
0855			100%		
0856			100%		
0857			100%		
0858			100%		
0859			100%		
0860			100%		
0861			100%		
0862			100%		
0863			100%		
0864			100%		
0865			100%		
0866			100%		
0867			100%		
0868			100%		
0869			100%		
0870			100%		
0871			100%		
0872			100%		
0873			100%		
0874			100%		
0875			100%		
0876			100%		
0877			100%		
0878			100%		
0879			100%		
0880			100%		
0881			100%		
0882			100%		
0883			100%		
0884			100%		
0885			100%		
0886			100%		
0887			100%		
0888			100%		
0889			100%		
0890			100%		
0891			100%		
0892			100%		
0893			100%		
0894			100%		
0895			100%		
0896			100%		
0897			100%		
0898			100%		
0899			100%		

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## Schedule 90

### PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2007

#### Households and Population

0010 Households (From SLC 02 0040 01). . . . .  
0020 Population (From SLC 02 0041 01). . . . .  
0025 Youth Population (From SLC 02 0042 01). . . . .

MPAC Data	Municipal Data
1	2
	136,049
	452,039
	31,600

#### Property Assessment

0031 Taxable assessment (SLC 22 9299 07). . . . .  
0032 Payments-In-Lieu Assessment (SLC 24 9299 07). . . . .  
0033 Assessment on Exempt properties (Enter data from returned roll). . . . .  
9901 **TOTAL Property Assessment**

1
\$
42,361,604,986
203,799,153
2,606,334,420
45,171,738,559

#### Hectares

0040 Total hectares in the municipality. . . . .

1
27,138

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## Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2007

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
	4	5	6	7	15	21	22	16	9	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>9913 Total Municipal Operating Costs</b>	189,799,744	47,557,651	36,908,819	8,272,675	1,060,800	0	0		343,538	283,256,151

SERVICE AREAS		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
		3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14
		LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
<b>GENERAL GOVERNMENT</b>																
<b>0205</b>	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	LT	7,897,709	6,425,463	3,379,362	2,476,827	19,586	27,469	2,458,087		0	22,684,503	Operating Costs for Governance and Corporate Management	22,684,503	8.0%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
													Total Municipal Operating Costs	283,256,151		
<b>PROTECTION</b>																
<b>1102</b>	Fire Services: Operating costs for fire services per \$1,000 of assessment	LT	37,344,999	1,275,682	387,460	50,037	0	37,372	3,395,491		28,892	42,462,149	Operating Costs for Fire Services	42,462,149	\$1.00	per \$1,000 of Property Assessment
													Total Property Assessment / 1,000	42,361,605		
<b>1203</b>	Police Services: Operating costs for police services per person	NA	0	0	0	0	0	0	0		0	0	Operating Costs for Police Services	0	NA	per Person
													Total Population			
<b>ROADWAYS</b>																
<b>2107</b>	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	LT	901,973	38,931	2,344,045			-21,761	852,941			4,116,129	Operating Costs for Paved Roads	4,116,129	\$1,572.84	per Paved Lane Kilometre
													Total Paved Lane KM	2,617		
<b>2108</b>	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	NA										0	Operating Costs for Unpaved Roads	0	NA	per Unpaved Lane Kilometre
													Total Unpaved Lane KM			
<b>2204</b>	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	LT	1,830,380	1,942,429	4,435,861			-54,344	2,130,080			10,284,406	Operating Costs for Winter Maintenance	10,284,406	\$3,469.77	per Lane Kilometre Maintained in Winter
													Total Lane KM Maintained in Winter	2,964		

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## Schedule 91

### PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
<b>TRANSIT</b>																
2302	<b>Conventional Transit:</b> Operating costs for conventional transit per regular service passenger trip															
	LT	37,083,690	9,306,343	1,199,713	246,073		-23,818	4,394,250			52,206,251	Operating Costs for Conventional Transit	52,206,251	\$4.72	per Regular Service Passenger Trip	
												Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	11,063,837			
<b>ENVIRONMENTAL SERVICES</b>																
<b>WASTEWATER</b>																
3110	<b>Wastewater Collection:</b> Operating costs for the collection of wastewater per kilometre of wastewater main															
	NA										0	Operating Costs for Wastewater Collection	0	NA	per Kilometre of Wastewater Main	
												Total KM of Wastewater Mains				
3108	<b>Wastewater Treatment and Disposal:</b> Operating costs for the treatment and disposal of wastewater per megalitre															
	NA										0	Operating Costs for Wastewater Treatment and Disposal	0	NA	per Megalitre	
												Total Megalitres of Wastewater Treated				
3109	<b>Wastewater Collection, Treatment and Disposal (Integrated System):</b> Operating costs for the collection, treatment, and disposal of wastewater per megalitre *															
	NA										0	Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per Megalitre	
												Total Megalitres of Wastewater Treated				
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed																
* 1 megalitre = 1,000,000 litres																
<b>STORM WATER</b>																
3207	<b>Urban Storm Water Management (Separate Storm Water System):</b> Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system															
	LT	208,965	3,665	896,114			-7,337	15,227			1,116,634	Operating Costs for Urban Storm Water Management	1,116,634	\$1,329.33	per KM of Drainage System	
												Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	840			
3208	<b>Rural Storm Water Management (Separate Storm Water System):</b> Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system															
	LT	223,531	44,762	152,517				5,710			426,520	Operating Costs for Rural Storm Water Management	426,520	\$1,627.94	per KM of Drainage System	
												Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	262			

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**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
<b>WATER</b>																
3307	<b>Treatment of Drinking Water:</b> Operating costs for the treatment of drinking water per megalitre	NA									0	Operating Costs for Treatment of Drinking Water	0	NA	per Megalitre	
												Total Megalitres of Drinking Water Treated				
3310	<b>Distribution of Drinking Water:</b> Operating costs for the distribution of drinking water per kilometre of water distribution pipe	NA									0	Operating Costs for Distribution of Drinking Water	0	NA	per Kilometre of Water Distribution Pipe	
												Total KM of Water Distribution Pipe				
3309	<b>Treatment and Distribution of Drinking Water (Integrated System):</b> Operating costs for the treatment and distribution of drinking water per megalitre **	NA									0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per Megalitre	
												Total Megalitres of Drinking Water Treated				

\*\* Calculations on Line 3309 occur only IF Line 3307 and Line 3310 are completed

\* 1 megalitre = 1,000,000 litres

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
<b>SOLID WASTE</b>																
3403	<b>Garbage Collection:</b> Operating costs for garbage collection per tonne (or per household)	NA	0	0	0	0	0	0			0	Operating Costs for Garbage Collection	0	NA		
												Please Select Units for Denominator in Column 14				
3503	<b>Garbage Disposal:</b> Operating costs for garbage disposal per tonne (or per household)	NA	0	0	0	0	0	0			0	Operating Costs for Garbage Disposal	0	NA		
												Please Select Units for Denominator in Column 14				
3604	<b>Solid Waste Diversion:</b> Operating costs for solid waste diversion per tonne (or per household)	NA	0	0	0	0	0	0			0	Operating Costs for Solid Waste Diversion	0	NA		
												Please Select Units for Denominator in Column 14				
3605	<b>Solid Waste Management (Integrated System):</b> Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	NA									0	Operating Costs for Solid Waste Management	0	NA		
												Please Select Units for Denominator in Column 14				

\*\*\* Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

\* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)



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## Schedule 91

### PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2007

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST	
<b>PARKS AND RECREATION</b>																
7102	<b>Parks:</b> Operating costs for parks per person															
	LT	11,421,533	2,802,287	3,693,148	-99	0	-1,299,821	4,745,229		0	21,362,277	Operating Costs for Parks	21,362,277	\$47.26	per Person	
												Total Population	452,039			
7202	<b>Recreation Programs:</b> Operating costs for recreation programs per person															
	LT	6,885,191	2,364,387	1,092,553	73,077	38,000	2,448,610	454,968		0	13,356,786	Operating Costs for Recreation Programs	13,356,786	\$29.55	per Person	
												Total Population	452,039			
7303	<b>Recreation Facilities:</b> Operating costs for recreation facilities per person															
	LT	12,880,714	4,451,355	2,696,248	1,564,885	0	-1,299,356	9,105,810		0	29,399,656	Operating Costs for Recreation Facilities	29,399,656	\$65.04	per Person	
												Total Population	452,039			
7305	<b>Subtotal: Recreation Programs and Recreation Facilities:</b> Operating costs for recreation programs and recreation facilities per person (Subtotal)															
	LT	19,765,905	6,815,742	3,788,801	1,637,962	38,000	1,149,254	9,560,778		0	42,756,442	Operating Costs for Recreation Programs and Recreation Facilities	42,756,442	\$94.59	per Person	
												Total Population	452,039			
7304	<b>Subtotal: Parks, Recreation Programs and Recreation Facilities:</b> Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)															
	LT	31,187,438	9,618,029	7,481,949	1,637,863	38,000	-150,567	14,306,007		0	64,118,719	Operating Costs for Parks, Recreation Programs and Recreation Facilities	64,118,719	\$141.84	per Person	
												Total Population	452,039			
<b>LIBRARY SERVICES</b>																
7403	<b>Library Services:</b> Operating costs for library services per person															
	LT	8,378,075	2,768,205	0	36,127	0	0	0		0	11,182,407	Operating Costs for Library Services	11,182,407	\$24.74	per Person	
												Total Population	452,039			
7404	<b>Library Services:</b> Operating costs for library services per use															
	LT	8,378,075	2,768,205	0	36,127	0	0	0		0	11,182,407	Operating Costs for Library Services	11,182,407	\$1.50	per Library Use	
												Total Library Uses for Your Municipality	7,455,652			

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MAH Code: 21101

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

### PROTECTION SERVICES

#### POLICE

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of violent crime</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>452.039</td> </tr> </table>	Total number of actual incidents of violent crime		Total population / 1,000	452.039	NA	violent crimes per 1,000 persons
Total number of actual incidents of violent crime								
Total population / 1,000	452.039							
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of property crime</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>452.039</td> </tr> </table>	Total number of actual incidents of property crime		Total population / 1,000	452.039	NA	property crimes per 1,000 persons
Total number of actual incidents of property crime								
Total population / 1,000	452.039							
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	<table border="1"> <tr> <td>Total number of actual incidents of other Criminal Code offences, excluding traffic</td> <td></td> </tr> <tr> <td>Total population / 1,000</td> <td>452.039</td> </tr> </table>	Total number of actual incidents of other Criminal Code offences, excluding traffic		Total population / 1,000	452.039	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
Total number of actual incidents of other Criminal Code offences, excluding traffic								
Total population / 1,000	452.039							
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	<table border="1"> <tr> <td>Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic</td> <td>0</td> </tr> <tr> <td>Total population / 1,000</td> <td>452.039</td> </tr> </table>	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0	Total population / 1,000	452.039	NA	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	0							
Total population / 1,000	452.039							
1265	<b>Youth Crime:</b> Youth crime rate per 1,000 youths	<table border="1"> <tr> <td>Total number of youths cleared by charge or cleared otherwise</td> <td></td> </tr> <tr> <td>Youth population / 1,000</td> <td>31.600</td> </tr> </table>	Total number of youths cleared by charge or cleared otherwise		Youth population / 1,000	31.600	NA	youth crimes per 1,000 youths
Total number of youths cleared by charge or cleared otherwise								
Youth population / 1,000	31.600							

### TRANSPORTATION SERVICES

#### ROADWAYS

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
2152	<b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	<table border="1"> <tr> <td>Number of paved lane kilometres where the condition is rated as good to very good</td> <td>1,846</td> </tr> <tr> <td>Total number of paved lane kilometres</td> <td>2,004</td> </tr> </table>	Number of paved lane kilometres where the condition is rated as good to very good	1,846	Total number of paved lane kilometres	2,004	92.1%	of paved lane kilometres were rated as good to very good
Number of paved lane kilometres where the condition is rated as good to very good	1,846							
Total number of paved lane kilometres	2,004							
2251	<b>Effective Snow and Ice Control for Winter Roads:</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	<table border="1"> <tr> <td>Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance</td> <td>70</td> </tr> <tr> <td>Total number of winter events</td> <td>70</td> </tr> </table>	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	70	Total number of winter events	70	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	70							
Total number of winter events	70							

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

#### TRANSIT

2351	<b>Conventional Transit Ridership:</b> Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	11,063,837	25.76	conventional transit trips per person in the service area in a year
		Population of service area	429,437		

#### ENVIRONMENTAL SERVICES

##### WASTEWATER SYSTEM

Description		Data	Effectiveness Measure	Units	
Column 3 / Column 4		Column 5 / Column 6	7	8	
3154	<b>Wastewater Main Backups:</b> Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections		NA	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.00		

3155	<b>Wastewater Bypasses Treatment:</b> Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater			

##### WATER

\* 1 megalitre = 1,000,000 litres

3355	<b>Boil Water Advisories:</b> Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected		NA	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area			

3356	<b>Water Main Breaks:</b> Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year		NA	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100	0.00		

##### SOLID WASTE MANAGEMENT

3452	<b>Complaints - Garbage and Recycling Collection:</b> Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	136.049		

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

### Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
3553 Site 1 . . . . .		days a year an MOE compliance order for remediation was in effect
3554 Site 2 . . . . .		days a year an MOE compliance order for remediation was in effect
3555 Site 3 . . . . .		days a year an MOE compliance order for remediation was in effect
3556 Site 4 . . . . .		days a year an MOE compliance order for remediation was in effect
3557 Site 5 . . . . .		days a year an MOE compliance order for remediation was in effect
3558 Site 6 . . . . .		days a year an MOE compliance order for remediation was in effect
3559 Site 7 . . . . .		days a year an MOE compliance order for remediation was in effect
3560 Site 8 . . . . .		days a year an MOE compliance order for remediation was in effect

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655 <b>Diversion of Residential Solid Waste:</b> Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
	Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656 <b>Diversion of Residential Solid Waste*:</b> Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
	Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

### PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7152	<b>Trails:</b> Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	243	0.538	kilometres of trails per 1,000 persons
		Total population / 1,000	452.039		
7155	<b>Open Space:</b> Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	1,743	3.856	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	452.039		

#### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares 7
7154	Total kilometres of trails (owned by third parties) . . . . .	0
7156	Hectares of open space (owned by third parties) . . . . .	47
7357	Square metres of indoor recreation facilities (owned by third parties) . . . . .	3,951
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties) . . . . .	

#### Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:		Participant Hours 7
7250	Total hours for special events . . . . .	
7251	Total hours for registered programs . . . . .	929,003
7252	Total hours for drop-in programs . . . . .	1,014,886
7253	Total hours for permitted programs . . . . .	2,748,413
7254	<b>Subtotal</b>	4,692,302

7255	<b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	4,692,302	10,380.303	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	452.039		

7356	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	111,997	247.760	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	452.039		

7359	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	3,876	8.574	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	452.039		

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

### LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only . . . . .

7452 Total population (Copy entry from SLC 91 7403 11) . . . . .

Data 7	Units 8
7,455,652	library uses
452,039	persons

Member of a union public library

7453 Total library uses for a union public library . . . . .

7454 Total population of union public library (excluding population of contracting municipality) . . . . .

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library . . . . .

7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	7,455,652	16.493	library uses per person
Total population	452,039		

Type of uses

7461 Electronic library uses as a percentage of total library uses . . . . .

7462 Non-electronic library uses as a percentage of total library uses . . . . .

Effectiveness Measure 7	Units 8
8.9%	electronic library uses
91.1%	non-electronic library uses

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2007

### PLANNING AND DEVELOPMENT

#### LAND USE PLANNING

**Calculating Measure in line 8170:**

8171	Number of residential units in new detached houses (using building permit information) . . . . .
8172	Number of residential units in new semi-detached houses (using building permit information) . . . . .
8173	Number of residential units in row houses (using building permit information) . . . . .
8174	Number of residential units in new apartments/condo apartments (using building permit information) . . . . .
8175	<b>Subtotal</b>

Residential Units within Settlement Areas	Total Residential Units
5	7
4,215	4,215
1,182	1,182
473	473
824	824
6,694	6,694

#### LAND USE PLANNING

8170 **Location of New Residential Development:** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new residential units located within settlement areas	6,694	100.0%	of new residential units are located within settlement areas
Total number of new residential units within the entire municipality	6,694		

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2007	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2007	0		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2007	0	0.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	2,428		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

2,428	hectares were re-designated from agricultural purposes to other uses since January 1, 2000
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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2007

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
26,900	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2007 less the number of hectares of land in the settlement area as of Jan. 1, 2004	2,428	9.9%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	24,472		



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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2007

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

#### EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9913	<b>Total Municipal Operating Costs</b>	2
<b>GENERAL GOVERNMENT</b>		
0100	<b>General Comments:</b>	
0205	<b>General Government:</b> Operating costs for governance and corporate management as a % of total municipal operating costs	
<b>FIRE</b>		
1100	<b>General Comments:</b>	
1102	<b>Fire Services:</b> Operating costs for fire services per \$1,000 of assessment	
<b>POLICE</b>		
1200	<b>General Comments:</b>	
1203	<b>Police Services:</b> Operating costs for police services per person	
<b>ROADWAYS</b>		
2100	<b>General Comments:</b>	
2107	<b>Paved Roads:</b> Operating costs for paved (hard top) roads per lane kilometre	Divisor Source: Program Planning Services, Road Network Database. This figure of 2617 Lnkm was derived from the Road Network Database's 2007 street sweeping kilometres. This figure represents roads that receive any form of summer maintenance. The City of Brampton includes development roads once they have top course asphalt in their sweeping program.
2108	<b>Unpaved Roads:</b> Operating costs for unpaved (loose top) roads per lane kilometre	All roads in Brampton are low class bituminous, high class bituminous or concrete. There are no loose top city roads.
2204	<b>Winter Control:</b> Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	Divisor Source: Program Planning Services, winter lane km's source is Geomedia G.I.S. system. The City's service level for winter maintenance includes service to roads within Developer Maintenance responsibilities. The City will maintain roads in the winter provided that there are occupied homes along those roadways.
<b>TRANSIT</b>		
2300	<b>General Comments:</b>	
2302	<b>Conventional Transit:</b> Operating costs for conventional transit per regular service passenger trip	
<b>WASTEWATER</b>		
3100	<b>General Comments:</b>	
3110	<b>Wastewater Collection:</b> Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	<b>Wastewater Treatment and Disposal:</b> Operating costs for the treatment and disposal of wastewater per megalitre	

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2007

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

**STORM WATER**

3200 **General Comments:**

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

Divisor Source: Program Planning Services, Storm Sewer Geomedia GIS. Does not include Weeping Tile Collector System.

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

Divisor Source: Program Planning Services, Road Network Database. This figure shows the centreline kilometres of roads with ditches multiplied by two.

**WATER**

3300 **General Comments:**

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

**SOLID WASTE**

3400 **General Comments:**

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

**PARKS AND RECREATION**

7100 **General Comments:**

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2007

7102	<b>Parks:</b> Operating costs for parks per person	
7202	<b>Recreation Programs:</b> Operating costs for recreation programs per person	
7303	<b>Recreation Facilities:</b> Operating costs for recreation facilities per person	
7304	<b>Subtotal: Parks, Recreation Programs and Recreation Facilities:</b> Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	
<b>LIBRARY SERVICES</b>		
7400	<b>General Comments:</b>	
7403	<b>Library Services:</b> Operating costs for library services per person	
7404	<b>Library Costs per Use:</b> Operating costs for library services per use	

#### EFFECTIVENESS Measures Reported on Schedule 92

##### PROTECTION SERVICES

##### POLICE

		Notes
1250	<b>General Comments:</b>	2
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	<b>Crime Rate:</b> Youth crime rate per 1,000 youths	

##### TRANSPORTATION SERVICES

##### ROADWAYS

2150	<b>General Comments:</b>	
2152	<b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	Source: Program Planning Services, Road Network Database. In 2007 the amount of roads improved through rehabilitation, reconstruction and being assumed from development was greater than the number of roads deteriorating into the needs. Thus, roads rated adequate have increased slightly from 59% to 63%. If development roads (considered in adequate condition) would be factored into the equation our adequacy of roads would be 70%.
2251	<b>Effective Snow and Ice Control for Winter Roads:</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	The City's service level for winter maintenance includes service to roads within Developer Maintenance responsibilities. The city will maintain roads in the winter provided there are occupied homes along those roadways. 70 winter events occurred in 2007, compared to 15 events that occurred in 2006.

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2007

#### TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

#### ENVIRONMENTAL SERVICES

##### WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

##### WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

#### SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2007

3656 **Diversion of Residential Solid Waste\*:**  
Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

**PARKS AND RECREATION**

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

**Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)**

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

**LIBRARY SERVICES**

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

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## Schedule 93 PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2007

### PLANNING AND DEVELOPMENT

#### LAND USE PLANNING

8150	<b>General Comments:</b>	
8170	<b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	
8163	<b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	<b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	<b>Number of Hectares Re-designated During Reporting Year:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	<b>Number of Hectares Re-designated Since January 1, 2000:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	<b>Size of Settlement Area:</b> Hectares of land in the settlement area as of December 31 of the reporting year	
8168	<b>Change in Size of Settlement Area:</b> Percentage change in the size of the settlement area relative to the base year of 2004	

\* Use ALT + ENTER keys to "Return" to the next line.

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## Schedule 94

### PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2007

#### General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		OMBI Method

#### Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .
- 1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

		Combination of Volunteer and Salaried Fire Fighters
N		

#### Police

- 1201 Are police services provided by your own police department? . . . . .
- 1202 Are police services provided by another municipality? . . . . .
- 1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

NA		
NA		
NA		

#### Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .
- 2202 Number of lane kilometres in the municipal road system . . . . .
- 2203 Number of lane kilometres maintained in winter in own municipality . . . . .
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . .
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . .

N		
	2,977	
	2,954	
	2,617	
	2,964	

#### Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection? . . . . .
- 3102 Does your municipality provide storm sewer collection? . . . . .
- 3103 Does your municipality provide sanitary sewer treatment and disposal? . . . . .
- 3104 Does your municipality provide storm sewer treatment and disposal? . . . . .
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality? . . . . .
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality? . . . . .

N		
Y		
N		
N		
N		
N		

#### Water

- 3300 Type of water billing system that exists in the Municipality? . . . . .

		Not Applicable
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Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

#### Libraries

- 7400 Type of library service arrangements . . . . .

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board

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Asmt Code: 2110

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## Schedule 94

### PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2007

7401 If "Other" is selected in line 7400, please describe . . . . .

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If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . .

N		
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7403 Total library uses for the library board . . . . .

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7404 Total library uses for your municipality only . . . . .

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**FIR2007: Brampton C**

**Schedule 95**

Asmt Code: 2110

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

MAH Code: 21101

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government .....					
<b>Protection Services</b>					
1101 Fire .....					
1202 Police .....					
<b>Roadways</b>					
2105 Paved Roads .....					
2106 Unpaved Roads .....					
2203 Winter Control .....					
<b>Transit</b>					
2301 Conventional Transit .....					
<b>Sanitary and Storm Sewer Systems</b>					
3106 Wastewater Collection .....					
3104 Wastewater Treatment and Disposal .....					
3105 Wastewater Collection, Treatment and Disposal (Integrated System) .....					

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**FIR2007: Brampton C**

**Schedule 95**

Asmt Code: 2110

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

MAH Code: 21101

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Storm Water</b>					
3203 Urban Storm Water Management . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3204 Rural Storm Water Management . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Water</b>					
3303 Treatment of Drinking Water . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3306 Distribution of Drinking Water . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3305 Treatment and Distribution of Drinking Water (Integrated System) . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Solid Waste Management</b>					
3402 Garbage Collection . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3502 Garbage Disposal . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3602 Solid Waste Diversion . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . . . .	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**FIR2007: Brampton C**

**Schedule 95**

Asmt Code: 2110

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

MAH Code: 21101

for the year ended December 31, 2007

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Parks and Recreation</b>					
7101	Parks .....				
7201	Recreation programs .....				
7301	Recreation facilities .....				
<b>Libraries</b>					
7401	Libraries .....				
<b>Land Use Planning</b>					
8101	Planning Services .....				