

I3-2-1



**BRAMPTON**  
Flower City

**Report**  
**City Council**  
The Corporation of the City of Brampton

Date: March 13, 2014

BRAMPTON CITY COUNCIL

File: G20

DATE: March 26, 2014

Subject: Annual Statement of Remuneration and Expenses for 2013

Contact: Maja Kuzmanov, Manager of Accounting  
Corporate Services (905) 874-2259

**OVERVIEW:**

- The *Municipal Act, 2001* requires that, on or before March 31, the Treasurer provide Council with the Statement of Remuneration and Expenses paid in the previous year to:
  - Each Member of Council in respect of their duties as a Member of Council and their duties as a member of any body, including a local board, to which the member has been appointed by Council or on which the member holds office by virtue of being a Member of Council, and
  - Each person, other than a Member of Council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body
- The attached schedules show remuneration and expenses paid for the year ended December 31, 2013

**Recommendation:**

1. That the report from Maja Kuzmanov, Manager of Accounting, Corporate Services, dated March 13, 2014, to the Council Meeting of March 26, 2014, re : **Annual Statement of Remuneration and Expenses for 2013**, be received.

## I3-2-2

### **Background:**

Section 284(1) of the *Municipal Act, 2001* requires that:

*“ The Treasurer of a municipality shall in each year on or before March 31 provide to the council of the municipality an itemized statement of remuneration and expenses paid in the previous year to,*

- a) each member of council in respect of his or her services as a member of the council or any body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council;*
- b) each member of council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and*
- c) each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body.”*

### **Current Situation:**

The attached schedules show remuneration and expenses paid for the year ended December 31, 2013 in accordance with the reporting requirement of the *Municipal Act, 2001*:

- To each member of City Council, and
- To each member appointed by the City to local boards and committees.

Mayor and Councillor expenses are presented on two schedules:

- ***Mayor and Councillor Statement of Remuneration and Expense*** (Appendix A) – provides summary information for all expenses
- ***Mayor and Councillor Expenses - Detail of Non-Salary Expenses*** (Appendix B) – provides additional detail for non-salary expenses and in particular breakdown between Corporate and Elected Officials' accounts

**Corporate Implications:**

Financial Implications:

There are no financial implications resulting from this report.

Other Implications:

There are no other implications resulting from this report.

**Strategic Plan:**

This report achieves the Strategic Plan of corporate excellence ensuring financial accountability by exercising prudent financial stewardship managing public funds and compliance with statutory reporting requirements.

**Conclusion:**

The *Municipal Act, 2001* requires that, on or before March 31, the Treasurer provide Council with the Statement of Remuneration and Expenses paid in the previous year to each Member of Council and each person appointed by the municipality to serve as a member of any body, including a local board.

Maja Kuzmanov  
Manager of Accounting

Shirley Gannon  
Directory of Treasury Services and  
Deputy Treasurer

CCSO  
Date 12/3/14

**Appendices:**

- Appendix A: ***Mayor and Councillor Statement of Remuneration and Expense***
- Appendix B: ***Mayor and Councillor Expenses - Detail of Non-Salary Expenses***
- Appendix C: ***Appointed Members of Local Boards and Committees Statement of Remuneration and Expense***

Report Author: Maja Kuzmanov, Manager of Accounting

**Appendix A**  
**The Corporation of the City of Brampton**  
**Mayor and Councillor Statement of Remuneration and Expense**  
**For the Period of January 1 to December 31, 2013**

Ward	Period	Salary	RRSP/Pension Payment	Benefits	Total of Salary, RRSP/Pension Payment and Benefits	Car Allowance / Expense	FCM and AMO	Professional and Business Development and Trade Missions	Business Office Expense	Community Development and Sponsorship	Telephone and Cellular	Total of Expenses
<b>Mayor</b>												
Susan Fennell	Jan 1 - Dec 31	125,544.76	21,538.41	6,392.62	153,475.79	19,750.63	17,300.66	18,680.90	4,046.26	54,761.82	6,686.66	121,226.93
<b>Regional Councillors</b>												
Sandra Hames	7 & 8 Jan 1 - Dec 31	72,362.94	-	6,392.62	78,755.56	12,484.81	3,362.05	-	725.68	6,914.70	1,792.15	25,279.39
Elaine Moore	1 & 5 Jan 1 - Dec 31	72,362.94	9,408.94	6,392.62	88,164.50	12,484.81	-	-	434.54	10,517.41	2,204.91	25,641.67
Gael Miles	7 & 8 Jan 1 - Dec 31	72,362.94	9,408.94	6,392.62	88,164.50	12,484.81	3,162.69	16,260.04	1,275.55	7,313.38	3,633.99	44,130.45
Paul Palleschi	2 & 6 Jan 1 - Dec 31	72,362.94	9,408.94	6,392.62	88,164.50	12,484.81	-	-	901.84	5,650.12	1,807.94	20,844.71
John Sanderson	3 & 4 Jan 1 - Dec 31	72,362.94	9,408.94	6,392.62	88,164.50	12,484.81	3,888.33	-	2,104.12	11,963.68	2,737.04	33,177.98
John Sprovieri	9 & 10 Jan 1 - Dec 31	72,362.94	9,408.94	6,672.42	88,444.30	12,484.81	-	10,212.66	4,326.96	8,582.00	3,052.36	38,658.79
<b>City Councillors</b>												
Vicky Dhillon	9 & 10 Jan 1 - Dec 31	72,362.94	9,408.94	6,786.23	88,558.11	12,484.81	6,425.53	13,864.16	4,517.44	12,348.32	2,894.34	52,534.60
Grant Gibson	5 & 1 Jan 1 - Dec 31	72,362.94	9,408.94	6,392.62	88,164.50	12,484.81	2,669.32	-	580.21	6,816.72	2,207.62	24,758.68
John Hutton	2 & 6 Jan 1 - Dec 31	72,362.94	-	6,392.62	78,755.56	12,484.81	-	20.00	1,435.63	12,168.11	3,238.51	29,347.06
Bob Callahan	3 & 4 Jan 1 - Dec 31	72,362.94	23,707.94	6,462.58	102,533.46	12,484.81	2,890.64	2,107.96	3,031.41	3,802.10	2,321.04	26,637.96
<b>TOTAL</b>		<b>849,174.16</b>	<b>111,108.93</b>	<b>71,062.19</b>	<b>1,031,345.28</b>	<b>144,598.73</b>	<b>39,699.22</b>	<b>61,145.72</b>	<b>23,379.64</b>	<b>140,838.36</b>	<b>32,576.55</b>	<b>442,238.22</b>

E3-2-4

**Appendix B**  
**The Corporation of the City of Brampton**  
**Mayor and Councillor Expenses - Detail of Non-Salary Expenses**  
**For the Period of January 1 to December 31, 2013**

Ward	Car Allowance /Expense	Corporate							Elected Officials Business-related and Promotional Expenses					Total of Expenses	
		FCM and AMO	Professional and Business Development (Trade Missions)	Community Development and Sponsorship			Telephone and Cellular (Internet Costs)	Sub-Total	Professional and Business Development	Business Office Expense	Community Development and Sponsorship	Telephone and Cellular	Sub-Total		
				Corporate Table Sponsorship	2013 Powerade Suite	Community Events Sponsored by Economic Development Office									
<b>Mayor</b>															
Susan Fennell	19,750.63	17,300.66	18,680.90	-	-	-	-	35,981.56	-	4,046.26	54,761.82	6,686.66	65,494.74	121,226.93	
<b>Regional Councillors</b>															
Sandra Hames	7 & 8	12,484.81	3,362.05	-	2,455.80	-	-	692.90	6,510.75	-	725.68	4,458.90	1,099.25	6,283.83	25,279.39
Elaine Moore	1 & 5	12,484.81	-	-	1,265.00	-	-	399.32	1,664.32	-	434.54	9,252.41	1,805.59	11,492.54	25,641.67
Gael Miles	7 & 8	12,484.81	3,162.69	9,964.32	2,095.06	-	-	711.19	15,933.26	6,295.72	1,275.55	5,218.32	2,922.80	15,712.38	44,130.45
Paul Palleschi	2 & 6	12,484.81	-	-	565.00	-	-	-	565.00	-	901.84	5,085.12	1,807.94	7,794.90	20,844.71
John Sanderson	3 & 4	12,484.81	3,888.33	-	2,170.80	2,650.00	100.00	746.82	9,555.95	-	2,104.12	7,042.88	1,990.22	11,137.22	33,177.98
John Sprovieri	9 & 10	12,484.81	-	-	1,905.00	1,560.00	-	690.99	4,155.99	10,212.66	4,326.96	5,117.00	2,361.37	22,017.99	38,658.79
<b>City Councillors</b>															
Vicky Dhillon	9 & 10	12,484.81	6,425.53	9,964.32	770.40	350.00	-	-	17,510.25	3,899.84	4,517.44	11,227.92	2,894.34	22,539.54	52,534.60
Grant Gibson	5 & 1	12,484.81	2,669.32	-	70.80	-	825.00	632.86	4,197.98	-	580.21	5,920.92	1,574.76	8,075.89	24,758.68
John Hutton	2 & 6	12,484.81	-	-	2,535.00	-	100.00	-	2,635.00	20.00	1,435.63	9,533.11	3,238.51	14,227.25	29,347.06
Bob Callahan	3 & 4	12,484.81	2,890.64	-	1,085.80	-	100.00	689.85	4,766.29	2,107.96	3,031.41	2,616.30	1,631.19	9,386.86	26,637.96
<b>TOTAL</b>		<b>144,598.73</b>	<b>39,699.22</b>	<b>38,609.54</b>	<b>14,918.66</b>	<b>4,560.00</b>	<b>1,125.00</b>	<b>4,563.93</b>	<b>103,476.35</b>	<b>22,536.18</b>	<b>23,379.64</b>	<b>120,234.70</b>	<b>28,012.62</b>	<b>194,163.14</b>	<b>442,238.22</b>



**Appendix C**  
**Appointed Members of Local Boards & Committees**  
**Statement of Remuneration & Expense**  
**For The Period of January 1 to December 31, 2013**

	By-law #	Salary	Benefits	Total of Salary and Benefits	Car Allowance / Expense	Business Office Expense	Total of Expenses
<b>Brampton Appeal Tribunal</b>							
Shieva Eccles	Bylaw # 118-2011	375.00		375.00			-
Ed Bergey	Bylaw # 118-2011	225.00		225.00			-
Sindy Maguire	Bylaw # 118-2011	300.00		300.00			-
Jessica Antoine	Bylaw # 118-2011	300.00		300.00			-
Rana Sodhi	Bylaw # 118-2011	300.00		300.00			-
<b>BRAMPTON APPEAL TRIBUNAL - TOTAL</b>		<b>1,500.00</b>	<b>-</b>	<b>1,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Committee of Adjustment</b>							
Parminder S Chahal	Bylaw # 124-2011	2,975.00		2,975.00			-
Bruce Reed	Bylaw # 124-2011	2,975.00		2,975.00			-
Frank Turner	Bylaw # 124-2011	2,975.00		2,975.00			-
Hamlet Nurse	Bylaw # 124-2011	2,275.00		2,275.00			-
Jaipaul Massey-Singh	Bylaw # 124-2011	1,925.00		1,925.00			-
<b>COMMITTEE OF ADJUSTMENT - TOTAL</b>		<b>13,125.00</b>	<b>-</b>	<b>13,125.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Property Standards Committee</b>							
Jacob Thundathil	By-law # 118-2011			-			-
Ryan Gulyas	By-law # 118-2011	150.00		150.00			-
William Davies	By-law # 118-2011	150.00		150.00			-
Paul Hogg	By-law # 118-2011	150.00		150.00			-
James S.G. MacDonald	By-law # 118-2011	100.00		100.00			-
<b>PROPERTY STANDARDS COMMITTEE - TOTAL</b>		<b>550.00</b>	<b>-</b>	<b>550.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Brampton Heritage Board</b>							
Ken Wilde	By-law # 118-2011			-		43.20	43.20
Michael Avis	By-law # 118-2011			-		289.78	289.78
Paul Willoughby	By-law # 118-2011			-		40.18	40.18
<b>BRAMPTON HERITAGE BOARD - TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>373.16</b>	<b>373.16</b>
<b>Brampton Safety Council</b>							
Charles Gonsalves	By-law # 118-2011			-	204.06		204.06
George David Startup	By-law # 118-2011			-	23.76		23.76
<b>BRAMPTON SAFETY COUNCIL - TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>204.06</b>	<b>-</b>	<b>204.06</b>
<b>GRAND TOTAL</b>		<b>15,175.00</b>	<b>-</b>	<b>15,175.00</b>	<b>204.06</b>	<b>373.16</b>	<b>577.22</b>

I3-2-6