

Report

City Council

The Corporation of the City of Brampton

Date:

March 15, 2012

BRAMPTON CITY COUNCIL.

DATE: MAR 2 8 2012

File:

F32-2012

Subject:

Annual Statement of Remuneration and Expenses for 2011

Contact:

Peter Honeyborne, Director of Treasury Services &

Deputy Treasurer

(905)874-2221

OVERVIEW:

- The Municipal Act, 2001 requires that, on or before March 31, the Treasurer provide Council with the Statement of Remuneration and Expenses paid in the previous year to:
 - Each Member of Council in respect of their duties as a Member of Council and their duties as a member of any body, including a local board, to which the member has been appointed by Council or on which the member holds office by virtue of being a Member of Council, and
 - Each person, other than a Member of Council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body
- The attached schedules show remuneration and expenses paid for the year ended December 31, 2011

Recommendation:

1. That the report from Peter Honeyborne, Director of Treasury Services & Deputy Treasurer, Financial and Information Services, dated March 15, 2012, to the Council Meeting of March 28, 2012, re: Annual Statement of Remuneration and Expenses for 2011 (File 32-2012), be received.

I 6-1-2

Background:

Section 284(1) of the Municipal Act, 2001 requires that:

" The Treasurer of a municipality shall in each year on or before March 31 provide to the council of the municipality an itemized statement of remuneration and expenses paid in the previous year to,

- a) each member of council in respect of his or her services as a member of the council or any body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council;
- b) each member of council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and
- c) each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body."

Current Situation:

The attached schedules show remuneration and expenses paid for the year ended December 31, 2011 in accordance with the reporting requirement of the *Municipal Act, 2001*:

- To each member of City Council, and
- To each member appointed by City Council to local boards and committees.

Original signed by

Mo Leyris

Commissioner of Financial and Information Services

& Treasurer

Report Author: Shirley Gannon, Manager of Accounting



Members of City Council Statement of Remuneration & Expense For the Period of January 1 to December 31, 2011

							Ţ	,	6		./	-	3
Total of Expenses	100,260.91	30.436.86	33,865.19	26,201.93	31,519.98	36,372.91	29,075.79		26,148.45	33,153.45	35,154.06	31,929.77	414,119.29
Telephone & Cellular	8,876.44	2.314.45	2,312.26	3,004.68	2,366.88	2,278.05	3,007.47		1,438.23	2,740.88	2,651.83	2,111.52	33,102.69
Community Development & Sponsorship	60,319.31	6.593.06	13,999.83	7,497.97	16,043.47	13,408.08	10,317.44		8,819.13	12,223.91	14,781.29	4,352.68	168,356.17
Business D Office Expense	2,616.11	751.45	3,601.42	1,338.57	1,125.47	3,159.77	3,766.72		3,906.93	1,596.35	2,429.92	4,415.27	28,707.98
Professional & Business Development C	c	3.357.77	2,009.76	00.00	Э	917.32	х		3	2,023.26	3,349.10	6,679.12	18,336.33
FCM & AMO	12,005.69	5.478.21	,	2,418.79	42.24	4,667.77	42.24		42.24	2,627.13	ï	2,429.26	29,753.56
Car Allowance / Expense	16,443.36	11.941.92	11,941.92	11,941.92	11,941.92	11,941.92	11,941.92		11,941.92	11,941.92	11,941.92	11,941.92	135,862.56
Total of Salary & Benefits	163,399.20	81.885.95	81,815.99	81,882.49	81,815.99	81,815.99	82,188.66		82,273.54	81,815.99	82,095.79	74,083.99	975,073.53
Benefits	6,230.50	6.008.56	5,938.60	6,005.10	5,938.60	5,938.60	6,311.27		6,396.15	5,938.60	6,218.40	5,938.60	66,862.98
Salary	157,168.70	75 877 39	75,877.39	75,877.39	75,877.39	75,877.39	75,877.39		75,877.39	75,877.39	75,877.39	68,145.39	908,210.55
Period	Jan 1 - Dec 31	lan 1 - Dec 31	Jan 1 - Dec 31	Jan 1 - Dec 31	Jan 1 - Dec 31	Jan 1 - Dec 31	Jan 1 - Dec 31		Jan 1 - Dec 31				
Ward		7.8.8	185	7 & 8	286	3 & 4	9 & 10		9 & 10		286	3 & 4	
BRAMPTON.CA	Mayor Susan Fennell	Regional Councillors	Elaine Moore	Gael Miles	Paul Palleschi	John Sanderson	John Sprovieri	City Councillors	Vicky Dhillon	Grant Gibson	John Hutton	Bob Callahan	TOTAL

I 6-1-4

358.80

GRAND TOTAL



Appointed Members of Local Boards & Committees Statement of Remuneration & Expense For The Period of January 1 to December 31, 2011

BRAMPTON.CA	By-law #	Salary	Benefits	Total of Salary & Benefits	Car Allowance / Expense	Business Office Expense	Total of Expenses
Brampton Appeal Tribuna	ribunal						
Shieva Eccles Ed Bergey Sindy Maguire Rana Sodhi Jessica Antoine	Bylaw # 118-2011 Bylaw # 118-2011 Bylaw # 118-2011 Bylaw # 118-2011 BRAMPTON APPEAL TRIBUNAL - TOTAL	375.00 225.00 300.00 300.00 375.00 1,575.00		375.00 225.00 300.00 300.00 375.00			.
Committee of Adjusment	ment						
Parminder S Chahal Bruce Reed	Bylaw # 124-2011 Bylaw # 174-2011	4,200.00		4,200.00			
Frank Turner	Bylaw # 124-2011	4,375.00		4,375.00			
Hamlet Nurse Jaipaul Massey-Singh	bylaw # 124-2011 Bylaw # 124-2011 COMMITTEE OF ADJUSTMENT - TOTAL	2,975.00 3,325.00 18,900.00		2,975.00 3,325.00 18,900.00			- [.]
Property Standards Committee	Committee						
Ryan Gulyas Paul Hogg	By-law # 118-2011 By-law # 118-2011	50.00		50.00			
}	ERTY STANDARDS COMMITTEE -	100.00		100.00			
Brampton Heritage Board	Board						
Erica Phillips Helen Warner	By-law # 12-2010 By-law # 12-2010	150.00		150.00		38.30	38.30
Paul Willoughby	By-law # 118-2011	150.00	,	150.00		93.99	93.99
Brampton Safety Council	uncil	0000		00.00	•	132.23	132.23
Paul Daley	By-law # 118-2011				254.80		254.80
Sleven novacs	BRAMPTON SAFETY COUNCIL - TOTAL				358.80		358.80