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BRAMPTON
Flower City

Report
City Council
The Corporation of the City of Brampton

Date: February 25, 2015

BRAMPTON CITY COUNCIL

File: BC.x

DATE: March 25, 2015

Subject: Annual Statement of Remuneration and Expenses for 2014

Contact: Maja Kuzmanov, Manager of Accounting
Corporate Services (905) 874-2259

OVERVIEW:

- The *Municipal Act, 2001* requires that, on or before March 31, the Treasurer provide Council with the Statement of Remuneration and Expenses paid in the previous year to:
 - Each Member of Council in respect of their duties as a Member of Council and their duties as a member of any body, including a local board, to which the member has been appointed by Council or on which the member holds office by virtue of being a Member of Council, and
 - Each person, other than a Member of Council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body
- The attached schedules show remuneration and expenses paid for the year ended December 31, 2014

Recommendation:

1. That the report from Maja Kuzmanov, Manager of Accounting, Corporate Services, dated February 25, 2015, to the Council Meeting of March 25, 2015, re: **Annual Statement of Remuneration and Expenses for 2014**, be received.

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Background:

Section 284(1) of the *Municipal Act, 2001* requires that:

“ The Treasurer of a municipality shall in each year on or before March 31 provide to the council of the municipality an itemized statement of remuneration and expenses paid in the previous year to,

- a) each member of council in respect of his or her services as a member of the council or any body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council;*
- b) each member of council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and*
- c) each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body.”*

Current Situation:

The attached schedules show remuneration and expenses paid for the year ended December 31, 2014 in accordance with the reporting requirement of the *Municipal Act, 2001*:

- To each member of City Council, and
- To each member appointed by the City to local boards and committees.

Mayor and Councillor expenses are presented on two schedules:

- **Mayor and Councillor Statement of Remuneration and Expense** (Appendix A) – provides summary information for all expenses
- **Mayor and Councillor Expenses - Detail of Non-Salary Expenses** (Appendix B) – provides additional detail for non-salary expenses and in particular breakdown between Corporate and Elected Officials' accounts

Corporate Implications:

Financial Implications:

There are no financial implications resulting from this report.

Other Implications:

There are no other implications resulting from this report.

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Strategic Plan:

This report achieves the Strategic Plan of corporate excellence ensuring financial accountability by exercising prudent financial stewardship managing public funds and compliance with statutory reporting requirements.

Conclusion:

The *Municipal Act, 2001* requires that, on or before March 31, the Treasurer provide Council with the Statement of Remuneration and Expenses paid in the previous year to each Member of Council and each person appointed by the municipality to serve as a member of any body, including a local board.

Maja Kuzmanov
Manager of Accounting

Shirley Gannon
Directory of Treasury Services and
Deputy Treasurer

Appendices:

- Appendix A: ***Mayor and Councillor Statement of Remuneration and Expense***
- Appendix B: ***Mayor and Councillor Expenses - Detail of Non-Salary Expenses***
- Appendix C: ***Appointed Members of Local Boards and Committees Statement of Remuneration and Expense***

Report Author: Maja Kuzmanov, Manager of Accounting

Approval for Submission:		
	Initials	Date
Chair, SMT	AK	15/03/03
Department Chief	SG	15/4/3
Chief Administrative Officer	NBL	15/3/11

Appendix A
 The Corporation of the City of Brampton
 Mayor and Councillor Statement of Remuneration and Expense
 For the Period of January 1 to December 31, 2014

Ward	Period	Salary	Pension	Retiring Allowance	Benefits	Total Salary, Pension, Retiring Allowance and Benefits	Car Allowance / Expense	FCM and AMO	Trade Missions/ Department Sponsored	Professional and Business Development and Trade Missions	Business Office Expense	Community Development and Sponsorship	Telephone and Cellular	Forensic Audit Re- payment	Total
Non-Salary Expenses															
Mayor															
Linda Jeffrey	Dec 1 - Dec 31	12,414.84	1,243.93	-	819.19	14,477.96	1,053.22	-	-	-	-	1,106.67	45.79	-	16,683.64
Susan Fennell	Jan 1 - Nov 30	107,233.32	55,411.98	297,232.26	7,137.66	467,015.22	15,264.51	(2,946.15)	1,474.36	-	496.20	2,974.07	1,806.67	(3,522.97)	482,561.91
Regional Councillors															
Sandra Hames	Jan 1 - Nov 30	71,134.61	21,298.91	132,706.47	6,251.67	231,391.66	11,585.41	990.97	120.00	4,230.07	(10.87)	593.84	1,516.89	(160.20)	250,257.77
Elaine Moore	Jan 1 - Dec 31	77,189.45	10,983.05	-	6,954.25	95,126.75	12,638.63	-	120.00	-	94.69	1,364.34	2,004.94	(267.02)	111,082.33
Grant Gibson	Jan 1 - Dec 31	77,189.45	10,983.05	-	6,954.25	95,126.75	12,638.63	-	-	-	92.05	442.59	2,207.44	(484.02)	110,023.44
Gael Milles	Jan 1 - Dec 31	77,189.45	12,121.24	132,706.47	6,954.25	228,971.41	12,638.63	-	-	-	524.78	484.73	2,786.80	(469.20)	244,937.15
Paul Palleschi	Jan 1 - Nov 30	71,134.61	21,298.91	132,706.47	6,802.64	231,942.63	11,585.41	-	-	-	291.42	689.40	1,410.72	(145.26)	245,774.32
Michael Palleschi	Dec 1 - Dec 31	6,054.84	519.34	-	702.58	7,276.76	1,053.22	-	-	-	(22.56)	712.75	2,582.81	(999.00)	8,329.98
John Sanderson	Jan 1 - Nov 30	71,134.61	10,983.05	-	6,251.67	88,369.33	11,585.41	-	2,240.00	122.11	76.32	1,721.30	2,903.45	(225.00)	104,590.85
Martin Medeiros	Dec 1 - Dec 31	6,054.84	519.34	-	702.58	7,276.76	1,053.22	-	-	-	252.89	1,721.30	2,903.45	(225.00)	8,406.30
John Sprowler	Jan 1 - Nov 30	77,189.45	10,983.05	-	6,954.25	95,126.75	12,638.63	-	140.00	-	-	-	-	-	112,558.02
City Councillors															
Vicky Dhillon	Jan 1 - Nov 30	71,134.61	21,298.91	58,980.65	6,251.67	157,665.84	11,585.41	2,076.31	1,000.00	-	95.74	3,230.18	2,044.39	(447.37)	177,250.50
Gurpreet Dhillon	Dec 1 - Dec 31	6,054.84	519.34	-	702.58	7,276.76	1,053.22	-	-	-	-	-	-	-	8,329.98
John Hutton	Jan 1 - Nov 30	71,134.61	10,983.05	-	6,251.67	88,369.33	11,585.41	-	1,240.00	25.00	119.66	2,287.33	2,574.65	(2,278.08)	103,923.30
Doug Whillans	Dec 1 - Dec 31	6,054.84	519.34	-	702.58	7,276.76	1,053.22	-	-	-	-	-	-	-	8,329.98
Bob Callahan	Jan 1 - Nov 30	71,134.61	21,298.91	125,333.89	6,251.67	224,019.08	11,585.41	-	-	4.18	287.55	(40.70)	1,472.88	(16,915.50)	270,412.90
Jeff Bowman	Dec 1 - Dec 31	6,054.84	519.34	-	702.58	7,276.76	1,053.22	-	-	-	-	-	-	-	8,329.98
Pat Fortini	Dec 1 - Dec 31	6,054.84	519.34	-	702.58	7,276.76	1,053.22	-	-	-	-	-	-	-	8,329.98
TOTAL		891,542.66	212,004.08	879,666.21	78,050.32	2,061,263.27	142,704.03	121.13	6,334.36	4,381.36	2,297.87	15,566.50	23,357.43	(25,913.62)	2,230,112.33

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**Appendix B
The Corporation of the City of Brampton
Mayor and Councillor Expenses - Detail of Non-Salary Expenses
For the Period of January 1 to December 31, 2014**



Ward	Period	Corporate							Elected Officials Business-related and Promotional Expenses						Sub-Total	Total		
		FDM and AMO Re-payment	Forensic Audit Re-payment	Trade Missions	Corporate Table Sponsorship	2014 Powerrade Sale	Community Events Sponsored by Economic Development Office	Internet Costs	Sub-total	Professional and Business Development	Business Office Expense	Community Development and Sponsorship	Telephone and Cellular	Forensic Audit Re-payment				
Mayor																		
Linda Jeffrey	Dec 1 - Dec 31	(2,946.15)	(3,522.97)	-	-	-	1,474.36	-	-	-	-	-	-	45.79	-	-	-	1,152.46
Susan Fennell	Jan 1 - Nov 30	-	-	-	-	-	-	(4,994.76)	496.20	2,974.07	1,806.67	-	-	1,106.67	2,974.07	45.79	-	5,276.94
Regional Councillors																		
Sandra Hammes	7 & 8 Jan 1 - Nov 30	990.97	-	-	-	-	120.00	1,782.19	(10.87)	593.84	845.67	-	-	593.84	845.67	(160.20)	-	5,498.51
Gael Miles	7 & 8 Jan 1 - Dec 31	-	(60.00)	-	-	-	-	343.97	524.78	484.73	2,382.83	-	-	484.73	2,382.83	(609.20)	-	2,983.14
Elaine Moore	1 & 5 Jan 1 - Dec 31	-	-	-	-	-	120.00	582.27	94.69	1,364.34	1,542.67	-	-	1,364.34	1,542.67	(267.02)	-	2,734.68
Grant Gibson	1 & 5 Jan 1 - Dec 31	-	-	-	-	-	-	672.57	92.05	442.59	1,534.87	-	-	442.59	1,534.87	(484.02)	-	3,316.95
Paul Palleschi	2 & 6 Jan 1 - Nov 30	-	-	-	-	-	-	672.57	291.42	689.40	1,410.72	-	-	689.40	1,410.72	(145.26)	-	2,246.28
Michael Palleschi	2 & 6 Dec 1 - Dec 31	-	-	-	-	-	-	3,120.17	(22.56)	712.75	1,702.64	-	-	712.75	1,702.64	(999.00)	-	4,636.11
John Sanderson	3 & 4 Jan 1 - Nov 30	-	-	-	-	-	2,000.00	880.17	76.32	-	-	-	-	76.32	-	-	-	76.32
Martin Medeiros	3 & 4 Dec 1 - Dec 31	-	-	-	-	-	-	785.41	252.89	1,721.30	2,258.04	-	-	1,721.30	2,258.04	(225.00)	-	4,007.23
John Sprovieri	9 & 10 Jan 1 - Nov 30	-	-	-	-	-	140.00	-	-	-	-	-	-	-	-	-	-	-
City Councillors																		
Vicky Dhillon	9 & 10 Jan 1 - Nov 30	2,076.31	-	-	-	-	1,000.00	3,076.31	95.74	3,230.18	2,044.39	-	-	3,230.18	2,044.39	(447.37)	-	4,922.94
Gurpreet Dhillon	9 & 10 Dec 1 - Dec 31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
John Hutton	2 & 6 Jan 1 - Nov 30	-	-	-	-	-	240.00	1,240.00	119.66	2,287.33	2,574.65	-	-	2,287.33	2,574.65	(2,278.08)	-	2,728.56
Doug Whillans	2 & 6 Dec 1 - Dec 31	-	-	-	-	-	-	734.61	-	-	-	-	-	-	-	-	-	-
Bob Callahan	3 & 4 Jan 1 - Nov 30	-	-	-	-	-	-	734.61	-	-	-	-	-	-	-	-	-	-
Jeff Blawman	3 & 4 Dec 1 - Dec 31	-	-	-	-	-	-	-	4.18	287.55	738.27	-	-	287.55	738.27	(16,915.50)	-	(15,191.59)
Pat Fortini	7 & 8 Dec 1 - Dec 31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		121.13	(3,582.97)	-	-	-	2,194.36	7,342.74	4,381.36	2,797.87	15,566.50	18,887.21	(22,330.65)	18,807.29	26,145.03			

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Appendix C
Appointed Members of Local Boards & Committees
Statement of Remuneration & Expense
For The Period of January 1 to December 31, 2014

	By-law #	Salary	Benefits	Total of Salary & Benefits	Car Allowance / Expense	Business Office Expense	Total of Expenses
Brampton Appeal Tribunal							
Shieva Eccles	Bylaw # 118-2011	375.00	-	375.00	-	-	-
Ed Bergey	Bylaw # 118-2011	150.00	-	150.00	-	-	-
Sindy Maguire	Bylaw # 118-2011	300.00	-	300.00	-	-	-
Jessica Antoine	Bylaw # 118-2011	150.00	-	150.00	-	-	-
Rana Sodhi	Bylaw # 118-2011	300.00	-	300.00	-	-	-
	BRAMPTON APPEAL TRIBUNAL - TOTAL	1,275.00	-	1,275.00	-	-	-
Committee of Adjustment							
Parminster S Chahal	Bylaw # 124-2011	2,800.00	-	2,800.00	-	-	-
Bruce Reed	Bylaw # 124-2011	2,625.00	-	2,625.00	-	-	-
Frank Turner	Bylaw # 124-2011	2,975.00	-	2,975.00	-	-	-
Hamlet Nurse	Bylaw # 124-2011	2,100.00	-	2,100.00	-	-	-
Jaipaul Massey-Singh	Bylaw # 124-2011	1,400.00	-	1,400.00	-	-	-
	COMMITTEE OF ADJUSTMENT - TOTAL	11,900.00	-	11,900.00	-	-	-
Property Standards Committee							
Ryan Gulyas	By-law # 85-2007	100.00	-	100.00	-	-	-
William Davies	By-law # 85-2007	250.00	-	250.00	-	-	-
Paul Hogg	By-law # 85-2007	300.00	-	300.00	-	-	-
Jacob Thundathil	By-law # 118-2011	200.00	-	200.00	-	-	-
James S.G. MacDonald	By-law # 118-2011	250.00	-	250.00	-	-	-
	PROPERTY STANDARDS COMMITTEE - TOTAL	1,100.00	-	1,100.00	-	-	-
Brampton Heritage Board							
Michael Avis	By-law # 12-2010	-	-	-	65.17	-	65.17
Lynda Voegtle	By-law # 12-2010	-	-	-	100.83	-	100.83
David Whyte	By-law # 12-2010	-	-	-	19.45	-	19.45
Ken Wilde	By-law # 12-2010	-	-	-	49.57	-	49.57
Paul Willoughby	By-law # 12-2010	-	-	-	56.89	249.31	306.20
	BRAMPTON HERITAGE BOARD - TOTAL	-	-	-	291.91	249.31	541.22
Brampton Safety Council							
Mike Moffat	By-law # 118-2011	-	-	-	868.41	-	868.41
George Startup	By-law # 118-2011	-	-	-	237.30	-	237.30
Charles Gonsalves	By-law # 118-2011	-	-	-	190.53	-	190.53
Frank Lodhar	By-law # 118-2011	-	-	-	267.41	-	267.41
	BRAMPTON SAFETY COUNCIL - TOTAL	-	-	-	1,563.65	-	1,563.65
	GRAND TOTAL	14,275.00	-	14,275.00	1,855.56	249.31	2,104.87