

THE CORPORATION OF THE CITY OF BRAMPTON  
 MAYOR'S TERM OF COUNCIL EXPENSE ACCOUNT STATEMENT - **PATRICK BROWN** (cost centre **0116**)  
 DECEMBER 1, 2022 - NOVEMBER 14, 2026

As @ April 30, 2024  
 Prepared: May 14, 2024

SUMMARY-COMBINED (0116 & 0121)			
Year	Budget	Actuals	Remaining Budget
Nov 14, 2022 - Dec 31, 2022	-	251,676.91	
Jan 1, 2023 - Dec 31, 2023	1,399,652.00	1,593,336.73	(193,684.73)
Jan 1, 2024 - Dec 31, 2024	1,508,779.00	499,992.93	1,008,786.07
Jan 1, 2025 - Dec 31, 2025	-		-
Jan 1, 2026 - Nov 14, 2026	-		-
	<b>2,908,431.00</b>	<b>2,345,006.57</b>	<b>563,424.43</b>
SUMMARY-0116 Mayors Business			
Year	Budget	Actuals	Remaining Budget
Nov 14, 2022 - Dec 31, 2022		53,972.48	(53,972.48)
Jan 1, 2023 - Dec 31, 2023	216,209.00	407,357.66	(191,148.66)
Jan 1, 2024 - Dec 31, 2024	222,638.00	111,503.93	111,134.07
Jan 1, 2025 - Dec 31, 2025			-
Jan 1, 2026 - Nov 14, 2026			-
	<b>438,847.00</b>	<b>572,834.07</b>	<b>(133,987.07)</b>
SUMMARY-0121 Mayor's Office			
Year	Budget	Actuals	Remaining Budget
Nov 14, 2022 - Dec 31, 2022		197,704.43	
Jan 1, 2023 - Dec 31, 2023	1,183,443.00	1,185,979.07	(2,536.07)
Jan 1, 2024 - Dec 31, 2024	1,286,141.00	388,489.00	897,652.00
Jan 1, 2025 - Dec 31, 2025			-
Jan 1, 2026 - Nov 14, 2026			-
	<b>2,469,584.00</b>	<b>1,772,172.50</b>	<b>697,411.50</b>

Year/Month	Vendor Name	Invoice #	Description of Expense	Amount	Elected Official Salaries and Benefits	Professional and Business Development	Office Expenses (including staff salaries and benefits)	Community Involvement	Telephone, Mobile and Internet
					100101, 100109, 200289	200243	100103, 100109, 200211, 200250, 200483, 200264, 200270, 201002	200347	200273
Nov-22	APPLE STORE	H42920221003uxsvvuowv	Cloud storage	4.06			4.06		
Nov-22	ROGERS COMMUNICATION PARTNERSHIP	717852586-NOV/22	Nov/22 - Rogers Phone	50.62					50.62
Nov-22	ROGERS COMMUNICATION PARTNERSHIP	717852586-NOV/22	Nov/22 - Rogers Phone	14.55					14.55
Nov-22	BELLWETHER TOWNHALLS INCORPORATED	1033	Telephone Town Hall	17,604.51				17,604.51	
Dec-22	SHALIMAR FLOWER SHOP LTD.	11599	CC-Beveridge, Margaret - Sympathy Flowers	113.97			113.97		
Dec-22	SHALIMAR FLOWER SHOP LTD.	11805	CC-Beveridge, Margaret - Sympathy Flowers	113.97			113.97		
Dec-22	APPLE STORE	H42920221101ydvqvtbky	Cloud storage	4.06			4.06		
Dec-22	APPLE STORE	H42920221201krhjgescq	Cloud storage	4.06			4.06		
Dec-22	APPLE STORE	H42920221228sfgwggntn	Cloud storage	10.17			10.17		
Dec-22	APPLE STORE	H42920230102vumqkljbm	Cloud storage	4.06			4.06		
Dec-22	COALITION INC	220331	STRATEGIC ADVICE COVID 19	9,000.00			9,000.00		
Dec-22	SOLARIT SOLUTIONS INC	INV-001235	Social Media Campaigns & Online Content Development - Jun 2022	4,121.29			4,121.29		
Dec-22	Gujarat Newsline	Inv0309923	Greeting Ad - Happy Holidays	1,221.12			1,221.12		
Dec-22	ROGERS COMMUNICATION PARTNERSHIP	717852586-DEC/22	Dec/22 - Rogers Phone	217.51					217.51
Dec-22	ROGERS COMMUNICATION PARTNERSHIP	717852586-DEC/22	Dec/22 - Rogers Phone	14.55					14.55
Dec-22	MEDIA VISION BUSINESS SOLUTIONS	65	CC-Beveridge, Margaret - Postcards	1,413.83				1,413.83	
Dec-22	1136811 ONTARIO INC. O/A HAMDARD MEDIA	2170	Greeting Ad	610.56				610.56	
YTD	SALARIES AND BENEFITS	H42920220601sbfwknxqc	Salaries and Benefits	37,123.33	37,123.33				
				<b>53,972.48</b>	<b>37,123.33</b>	-	<b>14,592.70</b>	<b>2,024.39</b>	<b>232.06</b>
<b>TOTAL</b>				<b>November 14, 2022 - December 31, 2022</b>			<b>53,972.48</b>		
Jan-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-JAN/23	Jan/23 - Rogers Phone	67.50					67.50

Year/Month	Vendor Name	Invoice #	Description of Expense	Amount	Elected Official Salaries and Benefits	Professional and Business Development	Office Expenses (including staff salaries and benefits)	Community Involvement	Telephone, Mobile and Internet
					100101, 100109, 200289	200243	100103, 100109, 200211, 200250, 200483, 200264, 200270, 201002	200347	200273
Jan-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-JAN/23	Jan/23 - Rogers Phone	14.55					14.55
Jan-23	CANON CANADA INC	INV#4030283754	Printing charges	110.77			110.77		
Feb-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-FEB/23	Feb/23 - Rogers Phone	14.55					14.55
Feb-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-FEB/23	Feb/23 - Rogers Phone	294.85					294.85
Mar-23	GATEWAY NEWSTANDS	40A	COFFEE FOR VISITORS	95.39			95.39		
Mar-23	SHALIMAR FLOWER SHOP LTD.	11976	CC-Beveridge, Margaret - Sympathy Flowers	120.08			120.08		
Mar-23	SHALIMAR FLOWER SHOP LTD.	11979	CC-Beveridge, Margaret - Sympathy Flowers	135.08			135.08		
Mar-23	SHALIMAR FLOWER SHOP LTD.	12010	CC-Beveridge, Margaret - Sympathy Flowers	134.32			134.32		
Mar-23	SHALIMAR FLOWER SHOP LTD.	12043	CC-Beveridge, Margaret - Sympathy Flowers	120.08			120.08		
Mar-23	SHALIMAR FLOWER SHOP LTD.	12067	CC-Beveridge, Margaret - Sympathy Flowers	113.97			113.97		
Mar-23	FLOWERS - PCARD	100048634	CC-Beveridge, Margaret Colling	164.85			164.85		
Mar-23	SOLARIT SOLUTIONS INC	INV-001477	Social Media Campaigns & Online Content Development	7,123.21			7,123.21		
Mar-23	SOLARIT SOLUTIONS INC	INV-001490	Social Media Campaigns & Online Content Development	7,326.73			7,326.73		
Mar-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-MAR/23	Mar/23 - Rogers Phone	75.05					75.05
Mar-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-MAR/23	Mar/23 - Rogers Phone	14.55					14.55
Mar-23	ROB DAVIS & ASSOCIATES INC.	20232023	Strategic advice related to combatting Auto theft	6,105.61			6,105.61		
Mar-23	ROB DAVIS & ASSOCIATES INC.	20032023	Strategic advice related to combatting Auto theft	6,105.61			6,105.61		
Mar-23	CANON CANADA INC	4030299072	Printing charges	117.41			117.41		
Apr-23	E.R.S FINANCIAL SOLUTIONS LTD.	202303-10098	BLUE FOLDERS CERTIFICATES	10,176.02			10,176.02		
Apr-23	SHALIMAR FLOWER SHOP LTD.	12278	CC-Beveridge, Margaret Tif Sha	91.57			91.57		
Apr-23	FLOWERS - PCARD	19	CC-Beveridge, Margaret Irenes	86.49			86.49		
Apr-23	SOLARIT SOLUTIONS INC	INV-001527	Social Media Campaigns & Online Content Development	6,817.93			6,817.93		
Apr-23	APPLE STORE	H42920230303jmqdmuriw	Cloud storage	4.06			4.06		
May-23	GATEWAY NEWSTANDS	80-23	COFFEE SERVICE-MAYOR	52.70			52.70		
May-23	FLOWERS - PCARD	55863	CC-Beveridge, Margare - Flowers for Felice Miele	107.87			107.87		
May-23	SHALIMAR FLOWER SHOP LTD.	12340	CC-Beveridge, Margaret: Flowers for Andrew De Groot Brampton resident	113.97			113.97		
May-23	SOLARIT SOLUTIONS INC	INV-001582	Social Media Campaigns & Online Content Development	6,614.41			6,614.41		
May-23	ROB DAVIS & ASSOCIATES INC.	20230426	Charges for Strategic services on Auto theft/Crime services	6,105.61			6,105.61		
May-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-APR/23	Apr/23 - Rogers Phone	307.06					307.06
May-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-APR/23	Apr/23 - Rogers Phone	14.55					14.55
May-23	ROGERS COMMUNICATION PARTNERSHIP	717852586 MAY/23	May/23 - Rogers Phone	70.98					70.98
May-23	ROGERS COMMUNICATION PARTNERSHIP	717852586 MAY/23	May/23 - Rogers Phone	14.55					14.55
Jun-23	SOLARIT SOLUTIONS INC	INV-001613	Social Media Campaigns & Online Content Development	6,614.41			6,614.41		
Jun-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-JUN/23	June/23 - Rogers Phone	213.44					213.44
Jun-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-JUN/23	June/23 - Rogers Phone	14.55					14.55
Jul-23	GATEWAY NEWSSTANDS 576	20230720	Coffee/pop for Mayors visitors	75.05			75.05		
Jul-23	METRO INC	H42920230602Inslxlagh	Office supplies	15.25			15.25		
Jul-23	IBRAHIM GROUP STRATEGIES CORPORATION	1130	Social Media Monitoring	4,070.41			4,070.41		
Jul-23	SOLARIT SOLUTIONS INC	INV-001659	Social Media Campaigns & Online Content Development	6,817.93			6,817.93		
Jul-23	PIPHANY CAPITAL CORP	2038	Website content	1,617.98			1,617.98		
Jul-23	IBRAHIM GROUP STRATEGIES CORPORATION	1134	Social Media Monitorting	4,070.41			4,070.41		
Jul-23	YASHI SPORTS INC.	2318	Cricket Promotional Items	17,822.29				17,822.29	
Jul-23	YASHI SPORTS INC.	2375	Cricket Promotional Items	8,099.47				8,099.47	
Aug-23	SOLARIT SOLUTIONS INC	INV-001694	Social Media Campaigns & Online Content Development	10,278.80			10,278.80		
Aug-23	SOLARIT SOLUTIONS INC	INV-001695	Social Media Campaigns & Online Content Development	4,528.33			4,528.33		
Aug-23	SOLARIT SOLUTIONS INC	INV-001696	Social Media Campaigns & Online Content Development	4,528.33			4,528.33		
Aug-23	SOLARIT SOLUTIONS INC	INV-001697	Social Media Campaigns & Online Content Development	4,528.33			4,528.33		
Aug-23	SOLARIT SOLUTIONS INC	INV-001698	Social Media Campaigns & Online Content Development	4,528.33			4,528.33		
Aug-23	FLOWERS - PCARD	1771	Flowers for Philippine console member. B Gen Polcindo Escalona	104.32			104.32		
Aug-23	SHALIMAR FLOWER SHOP LTD.	12884	Flowers for Filipino Community Leader	152.64			152.64		
Aug-23	PIPHANY CAPITAL CORP	2033	Website content	1,617.98			1,617.98		
Aug-23	PIPHANY CAPITAL CORP	2044	Website content	1,617.98			1,617.98		
Aug-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-JUL/23	JUL/23 - Rogers Phone	50.62					50.62
Aug-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-JUL/23	JUL/23 - Rogers Phone	14.55					14.55

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Aug-23	ROGERS COMMUNICATION PARTNERSHIP	717852586 AUG/23	AUG/23 - Rogers Phone	197.16					197.16
Aug-23	ROGERS COMMUNICATION PARTNERSHIP	717852586 AUG/23	AUG/23 - Rogers Phone	14.55					14.55
Sep-23	ROGERS COMMUNICATION PARTNERSHIP	717852586 SEP/23	SEP/23 - Rogers Phone	1,049.53					1,049.53
Sep-23	ROGERS COMMUNICATION PARTNERSHIP	717852586 SEP/23	SEP/23 - Rogers Phone	14.55					14.55
Sep-23	PIPHANY CAPITAL CORP	COB-PB-4	Website content	3,235.98			3,235.98		
Sep-23	IBRAHIM GROUP STRATEGIES CORPORATION	1137	Social Media Monitoring	4,070.41			4,070.41		
Sep-23	SHALIMAR FLOWER SHOP LTD.	12959	Sympathy Flowers - Mahkai Hines	107.87			107.87		
Sep-23	SHALIMAR FLOWER SHOP LTD.	12944	Sympathy Flowers - Beverly Salmon	90.06			90.06		
Sep-23	SHALIMAR FLOWER SHOP LTD.	13037	Sympathy Flowers - Father Galadza	90.06			90.06		
Sep-23	GATEWAY NEWSTANDS	20230830	Coffee/pop for Mayors visitors	26.72			26.72		
Sep-23	SOLARIT SOLUTIONS INC	INV-001736	Social Media Campaigns & Online Content Development	4,528.33			4,528.33		
Oct-23	SHALIMAR FLOWER SHOP LTD.	13128	Sympathy Flowers - Victor Papallardo	127.20			127.20		
Oct-23	ROGERS COMMUNICATION PARTNERSHIP	717852586 OCT/23	OCT/23 - Rogers Phone	125.11					125.11
Oct-23	ROGERS COMMUNICATION PARTNERSHIP	717852586 OCT/23	OCT/23 - Rogers Phone	14.55					14.55
Oct-23	COSTCO WHOLESALE	H42920230821nphgnbucw	Items donated for Imperium of St. John the Baptist of the Children. Movie Night.	206.99				206.99	
Nov-23	ROGERS COMMUNICATION PARTNERSHIP	717852586 NOV/23	NOV/23 - Rogers Phone	172.74					172.74
Nov-23	ROGERS COMMUNICATION PARTNERSHIP	717852586 NOV/23	NOV/23 - Rogers Phone	14.55					14.55
Nov-23	IBRAHIM GROUP STRATEGIES CORPORATION	1143	Social Media Monitoring	5,574.29			5,574.29		
Nov-23	ZYN MEDIA	7860116	Social Media Monitoring	2,544.00			2,544.00		
Nov-23	ZYN MEDIA	7860116A	Social Media Monitoring	2,544.00			2,544.00		
Nov-23	CITY OF BRAMPTON	T#518469	Laptop rental - 2 mths	130.00			130.00		
Nov-23	CITY OF BRAMPTON	T#518474	Laptop rental - 2 mths	130.00			130.00		
Nov-23	SOLARIT SOLUTIONS INC	INV-01827	Social Media Campaigns & Online Content Development	4,528.33			4,528.33		
Nov-23	SOLARIT SOLUTIONS INC	INV-001775	Social Media Campaigns & Online Content Development	4,528.33			4,528.33		
Dec-23	GATEWAY NEWSTANDS	248-23	Coffee Service - Mayor	413.15			413.15		
Dec-23	GATEWAY NEWSTANDS	230-23	Coffee Service - Mayor	48.63			48.63		
Dec-23	GATEWAY NEWSTANDS	233-23	Coffee Service - Mayor	81.46			81.46		
Dec-23	GATEWAY NEWSTANDS	232-23	Coffee Service - Mayor	90.32			90.32		
Dec-23	GATEWAY NEWSTANDS	231-23	Coffee Service - Mayor	71.75			71.75		
Dec-23	SHALIMAR FLOWER SHOP LTD.	13255	Sympathy Flowers - Flowers for Dave Salt's mother	113.97			113.97		
Dec-23	SHALIMAR FLOWER SHOP LTD.	13270	Sympathy Flowers - Flowers for Mathia P Thomas	90.06				90.06	
Dec-23	SHALIMAR FLOWER SHOP LTD.	13302	Sympathy Flowers - Flowers for Leslie Silvestri	90.05			90.05		
Dec-23	SHALIMAR FLOWER SHOP LTD.	13305	Sympathy Flowers - Flowers for Angela Carter retirement	88.53			88.53		
Dec-23	SHALIMAR FLOWER SHOP LTD.	13359	Sympathy Flowers - Flowers for Gurmit Nijjar	89.55			89.55		
Dec-23	ROGERS COMMUNICATION PARTNERSHIP	717852586 NOV/23	NOV/23 - Rogers Phone	83.19					83.19
Dec-23	ROGERS COMMUNICATION PARTNERSHIP	717852586 NOV/23	NOV/23 - Rogers Phone	14.55					14.55
Dec-23	FAIRYTALE HORSE & CARRIAGE SERVICE	2008	Horse and cart for Santa Clause parade	1,221.12				1,221.12	
Dec-23	HUMBER RIVER HOSPITAL FOUNDATION	2000016936	Donation re Mario Giampietri's mother	100.00			100.00		
Dec-23	KNIGHTS OF RIZAL CENTRAL CANADA REGION	20231215	Donation - Souvenir proram, membership fees	245.00				245.00	
Dec-23	International Coat of Arms	INV27480	Memorial Coins	4,117.24			4,117.24		
Nov-23	ZYN MEDIA	7860113	Social Media Monitoring - Dec	1,272.00			1,272.00		
Nov-23	ZYN MEDIA	7860116	Social Media Monitoring - Nov	2,544.00			2,544.00		
Dec-23	SOLARIT SOLUTIONS INC	INV-001845	Social Media Campaigns & Online Content Development	4,528.33			4,528.33		
Dec-23	SOLARIT SOLUTIONS INC	INV-001866	Social Media Campaigns & Online Content Development	6,817.93			6,817.93		
Dec-23	SOLARIT SOLUTIONS INC	INV-001829	Social Media Campaigns & Online Content Development	6,817.93			6,817.93		
YTD	SALARIES AND BENEFITS	Salaries	Salaries and Benefits	204,140.26	204,140.26				
				407,357.66	204,140.26	-	172,650.64	27,684.93	2,881.83
<b>TOTAL January 1, 2023 - December 31, 2023 407,357.66</b>									

Jan-24	ROGERS COMMUNICATION PARTNERSHIP	717852586 JAN/24	JAN/24 - Rogers Phone	136.10					136.10
Jan-24	ROGERS COMMUNICATION PARTNERSHIP	717852586 JAN/24	JAN/24 - Rogers Phone	14.55					14.55
Feb-24	ROGERS COMMUNICATION PARTNERSHIP	717852586 FEB/24	FEB/24 - Rogers Phone	193.09					193.09
Feb-24	ROGERS COMMUNICATION PARTNERSHIP	717852586 FEB/24	FEB/24 - Rogers Phone	14.55					14.55
Feb-24	ZYN MEDIA	7860113	Social Media Monitoring - Jan	1,272.00			1,272.00		

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					100101, 100109, 200289	200243	100103, 100109, 200211, 200250, 200483, 200264, 200270, 201002	200347	200273
Feb-24	PIPHANY CAPITAL CORP	COB-PB-6	Website content	1,617.98			1,617.98		
Feb-24	PIPHANY CAPITAL CORP	COB-PB-5	Website content	6,471.95			6,471.95		
Feb-24	WIN SPORTS AND UNIFORMS INC	1615	Engraved Cricket Bat Keychains	5,596.81				5,596.81	
Feb-24	GATEWAY NEWSTANDS	16-24	Coffee/pop for Mayors visitors	208.81			208.81		
Feb-24	SOLARIT SOLUTIONS INC	INV-001872	Social Media Campaigns & Online Content Development	4,528.33			4,528.33		
Mar-24	GATEWAY NEWSTANDS	37-24	Coffee/pop for Mayors visitors	300.57			300.57		
Mar-24	GATEWAY NEWSTANDS	44-24	Coffee/Refreshments For Meeting	71.23			71.23		
Mar-24	SHALIMAR FLOWER SHOP LTD.	13570	Flowers for Unis Brown	134.32			134.32		
Mar-24	VANHECK FUNERAL HOME LTD	H42920240125iwuwbpfn	Donation re death of Gary McNaughton	91.86			91.86		
Mar-24	SHALIMAR FLOWER SHOP LTD.	13604	Flowers for Garnett Manning's (staff member) mother	140.43			140.43		
Mar-24	ROGERS COMMUNICATION PARTNERSHIP	717852586 Mar/24	Mar/24 - Rogers Phone	101.81					101.81
Apr-24	SOLARIT SOLUTIONS INC	INV-001957	Social Media Campaigns & Online Content Development	5,118.54			5,118.54		
Apr-24	SOLARIT SOLUTIONS INC	INV-002020	Social Media Campaigns & Online Content Development	5,118.54			5,118.54		
Apr-24	SOLARIT SOLUTIONS INC	INV-002042	Social Media Campaigns & Online Content Development	5,118.54			5,118.54		
Apr-24	ZYN MEDIA	7860200	Social Media Monitoring - Feb	7,632.01			7,632.01		
Apr-24	ROGERS COMMUNICATION PARTNERSHIP	717852586 Apr/24	Apr/24 - Rogers Phone	258.21					258.21
Apr-24	ROGERS COMMUNICATION PARTNERSHIP	717852586 Apr/24	Apr/24 - Rogers Phone	14.55					14.55
Apr-24	GATEWAY NEWSTANDS	67-24	Coffee/pop for Mayors visitors	180.34			180.34		
Apr-24	ONTARIO GURDWARAS COMMITTEE	20240411A	Sponsorship of 2024 Khalsa Day Parade	250.00				250.00	
Apr-24	KIRKPATRICK, OLIVIA	20240129	Staff Mileage	15.69			15.69		
Apr-24	Kelly's Flowers and Gifts	H42920240304fovtwojtv	Flowers for Daryl Kramp	140.37			140.37		
YTD	SALARIES AND BENEFITS	Salaries	Salaries and Benefits	66,762.75	66,762.75				
				<b>111,503.93</b>	<b>66,762.75</b>	-	<b>38,161.51</b>	<b>5,846.81</b>	<b>732.86</b>
<b>TOTAL</b>		<b>January 1, 2024 - December 31, 2024</b>			<b>111,503.93</b>				