

						Year	Budget	Actuals	Remaining Budget
						Nov 14, 2022 - Dec 31, 2022		58,178.43	
						Jan 1, 2023 - Dec 31, 2023	407,129.00	349,690.08	65,695.92
						Jan 1, 2024 - Dec 31, 2024			-
						Jan 1, 2025 - Dec 31, 2025			-
						Jan 1, 2026 - Nov 14, 2026			-
							407,129.00	407,868.51	65,695.92

Year/Month	Vendor Name	Invoice #	Description of Expense	Amount	Elected Official Salaries and Benefits	Professional and Business Development	Office Expenses (including staff salaries and benefits)	Community Involvement	Telephone, Mobile and Internet
					100101, 100109, 200289	200243	100103, 100109, 200211, 200250, 200483	200347	200273
Nov-22	ROGERS COMMUNICATION PARTNERSHIP	717852586-NOV/22	Nov/22 - Rogers - Phone Bill - Staff	19.39					19.39
Nov-22	ROGERS COMMUNICATION PARTNERSHIP	717852586-NOV/22	Nov/22 - Rogers - Phone Bill - Staff	19.39					19.39
Nov-22	ACHEV	20221115	Sponsorship of Merry & Bright Night Market	250.00				250.00	
Dec-22	NESTLE CANADA INC	122745972	CC-Singh, H Nespresso Canada	441.92			441.92		
Dec-22	ROGERS COMMUNICATION PARTNERSHIP	717852586-DEC/22	Dec/22 - Rogers - Phone Bill - Staff	19.42					19.42
Dec-22	ROGERS COMMUNICATION PARTNERSHIP	717852586-DEC/22	Dec/22 - Rogers - Phone Bill - Staff	19.39					19.39
Dec-22	EVEREST TRADERS INC.	579660	Coffee Machine	620.00			620.00		
Dec-22	BRAMPTON BOARD OF TRADE	ch_2LxyL2OaiKbG3VYI0I5MX7	CC-Singh, Harkirat Brampton Board	49.86			49.86		
Dec-22	AVANI ASIAN INDIAN BISTRO	VB07092022	Meeting with Stakeholders	653.86				653.86	
Dec-22	CITY OF BRAMPTON	0000632600	Office Expenses	158.72			158.72		
Dec-22	CITY OF BRAMPTON	0000632601	2022 Staples Councilor Costs	67.41			67.41		
YTD	SALARIES AND BENEFITS	Year-to-date	Salaries and Benefits	55,859.07	25,090.91		30,768.16		
				58,178.43	25,090.91	-	32,106.07	903.86	77.59

TOTAL		November 14, 2022 - December 31, 2022								58,178.43
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Jan-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-JAN/23	Jan/23 - Rogers - Phone Bill - Staff	19.39					19.39
Jan-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-JAN/23	Jan/23 - Rogers - Phone Bill - Staff	19.39					19.39
Jan-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-JAN/23	Jan/23 - Rogers - Phone Bill - Staff	587.83					587.83
Feb-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-FEB/23	Feb/23 - Rogers - Phone Bill - Staff	19.39					19.39
Feb-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-FEB/23	Feb/23 - Rogers - Phone Bill - Staff	19.43					19.43
Feb-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-FEB/23	Feb/23 - Rogers - Phone Bill - Staff	19.81					19.81
Mar-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-MAR/23	Mar/23 - Rogers - Phone Bill - Staff	19.42					19.42
Mar-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-MAR/23	Mar/23 - Rogers - Phone Bill - Staff	19.39					19.39
Mar-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-MAR/23	Mar/23 - Rogers - Phone Bill - Staff	19.40					19.40
Apr-23	BRAMPTON TAMIL SENIORS ASSOCIATION	20230412A	Donation to support Tamil Seniors	500.00				500.00	
Apr-23	ASIA METRO NEWS MAGAZINE	555	Advertisement expenses for Vaisakhi greeting	152.64				152.64	
May-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-APR/23A	Apr/23 - Rogers - Phone Bill - Staff	19.39					19.39
May-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-APR/23A	Apr/23 - Rogers - Phone Bill - Staff	19.39					19.39
May-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-APR/23A	Apr/23 - Rogers - Phone Bill - Staff	19.39					19.39
May-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-MAY/23	May/23 - Rogers - Phone Bill - Staff	22.05					22.05
May-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-MAY/23	May/23 - Rogers - Phone Bill - Staff	19.39					19.39
May-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-MAY/23	May/23 - Rogers - Phone Bill - Staff	19.74					19.74
May-23	PSB SENIORS CLUB CANADA	20230417	Sponsorship for Community events	250.00				250.00	
May-23	ELEVATE PERFORMING ARTS ORGANIZATION	20230410	Donation for Bhangra, Hip hop competition	500.00				500.00	
May-23	CITY OF BRAMPTON, United Way Donation	6.65227E+17	United Way Donation	180.11				180.11	
May-23	RESTAURANT (P-CARD)- Indian Curry Express	3.08901E+11	Meeting with community stakeholder	180.36				180.36	
Jun-23	GATEWAY NEWSTANDS	M2197042	Coffee for Meeting with Morguard re: MedTech in Brampton	61.70				61.70	
Jun-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-JUN/23	Jun/23 - Rogers - Phone Bill - Staff	19.39					19.39
Jun-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-JUN/23	Jun/23 - Rogers - Phone Bill - Staff	19.39					19.39
Jun-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-JUN/23	Jun/23 - Rogers - Phone Bill - Staff	19.39					19.39
Jun-23	RESTAURANT (P-CARD)	13739	Spring Job Fair at Gore Meadows - Coffee and Donuts for attendees	139.86				139.86	
Jun-23	CANON CANADA INC	Inv #4030314274DR	Printing Charges - February	14.43			14.43		
Jun-23	CANON CANADA INC	Inv#4030345564DR	Printing Charges - April	6.49			6.49		
Jun-23	CANON CANADA INC	Inv#4030323831DR	Printing Charges - March	4.67			4.67		
Jul-23	BRAMPTON WARRIORS SPORTS AND CULTURE	20230612	Donation to support 12th Annual Junior Tournament	500.00				500.00	
Jul-23	INSTITUTE OF CORPORATE DIRECTORS	204627	Deputy Mayor Singh development course, (Directors Course)	508.80		508.80			
Jul-23	CANON CANADA INC	4030360735	Printing charges - May	9.31			9.31		
Aug-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-JUL/23	Jul/23 - Rogers - Phone Bill - Staff	19.39					19.39
Aug-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-JUL/23	Jul/23 - Rogers - Phone Bill - Staff	19.52					19.52
Aug-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-AUG/23	Aug/23 - Rogers - Phone Bill - Staff	19.41					19.41
Aug-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-AUG/23	Aug/23 - Rogers - Phone Bill - Staff	19.45					19.45
Aug-23	THORNDALE SENIORS CLUB	20230725A	In support of 3rd Annual Canada Day Celebrations	500.00				500.00	

Year/Month	Vendor Name	Invoice #	Description of Expense	Amount	Elected Official Salaries and Benefits	Professional and Business Development	Office Expenses (including staff salaries and benefits)	Community Involvement	Telephone, Mobile and Internet
					100101, 100109, 200289	200243	100103, 100109, 200211, 200250, 200483	200347	200273
Aug-23	GORDAN RANDLE SENIORS CLUB	20230807	In support of their annual family picnic	500.00				500.00	
Aug-23	PAYPAL	01X969270G4479116	CC-Singh, Harkirat-nspiration Steps Fun & Run (Enlight Kids), Charity organization	45.03				45.03	
Aug-23	GATEWAY NEWSTANDS	118-23	CC-Singh, Harkirat-Meeting with community stakeholders	97.69				97.69	
Aug-23	SANDALWOOD HEIGHTS SENIORS CLUB	20230827A	In support of their annual family picnic	500.00				500.00	
Aug-23	CANON CANADA INC	4030392784	Printing Charges - July	11.92			11.92		
Aug-23	CANON CANADA INC	4030376917	Printing Charges - June	20.14			20.14		
Sep-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-Sep/23	Sep/23 - Rogers - Phone Bill - Staff	19.49					19.49
Sep-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-Sep/23	Sep/23 - Rogers - Phone Bill - Staff	19.39					19.39
Sep-23	Brampton Latinos Association	20230827	In support of 2nd annual Brampton Latin Fest	500.00				500.00	
Sep-23	Semcy - Sports Education And Mentoring	20230918A	In support of their community event (SEMICY - Sports Education and Mentoring for Children and Youth)	250.00				250.00	
Sep-23	Kamaljit Gill	20230918	In support of their community event (Niceview BBQ)	500.00				500.00	
Sep-23	Erinoakkids Centre For Treatment	20230927	In support of their community event, Charity Cricket Match	500.00				500.00	
Sep-23	TWITTER	FCB9D7C8-0001	One year subscription for twitter blue	106.85			106.85		
Oct-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-Oct/23	Oct/23 - Rogers - Phone Bill - Staff	19.45					19.45
Oct-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-Oct/23	Oct/23 - Rogers - Phone Bill - Staff	19.39					19.39
Oct-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-Oct/23	Oct/23 - Rogers - Phone Bill - Staff	19.39					19.39
Oct-23	CANON CANADA INC	4030408257	Printing Charges - August	70.96			70.96		
Oct-23	TPAR CLUB	20231016	In support of their community running events	250.00				250.00	
Oct-23	GATEWAY NEWSTANDS	H42920230828ifryhchxx	Snacks & Coffee for a stakeholder meeting	101.91				101.91	
Oct-23	INSTITUTE OF CORPORATE DIRECTORS	208004	Institute of Corporate Directors - Course	4,987.82		4,987.82			
Oct-23	STAPLES PROFESSIONAL	76782	Office Supplies - Picture Frame	35.61			35.61		
Oct-23	CANADA POST CORPORATION	CC330868	Shipment of City of Brampton Merch to India	68.86			68.86		
Nov-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-Nov/23	Nov/23 - Rogers - Phone Bill - Staff	19.39					19.39
Nov-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-Nov/23	Nov/23 - Rogers - Phone Bill - Staff	19.54					19.54
Nov-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-Nov/23	Nov/23 - Rogers - Phone Bill - Staff	19.51					19.51
Nov-23	CANON CANADA INC	Inv# 4030421564	Printing charges - September	20.73			20.73		
Nov-23	CITY OF BRAMPTON	T#526869	Monitor	141.05			141.05		
Dec-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-Dec/23	Dec/23 - Rogers - Phone Bill - Staff	19.39					19.39
Dec-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-Dec/23	Dec/23 - Rogers - Phone Bill - Staff	26.46					26.46
Dec-23	ROGERS COMMUNICATION PARTNERSHIP	717852586-Dec/23	Dec/23 - Rogers - Phone Bill - Staff	19.39					19.39
Dec-23	STAPLES PROFESSIONAL	H42920231031xxcklxlrkAA	Staples office supplies	29.26			29.26		
Dec-23	AGNES TAYLOR PUBLIC SCHOOL	20231215	Sponsorship to help kick start a new robotics program	500.00				500.00	
Dec-23	SODHI, KARAMJOT	EE-40279	Reimbursement for Staff Mileage	74.71			74.71		
Dec-23	CANON CANADA INC	Inv# 4030437660	Printing charges - October	102.97			102.97		
Dec-23	CANON CANADA INC	Inv# 4030452328	Printing charges - November	40.10			40.10		
Dec-23	CANON CANADA INC	Inv# 4030468925	Printing charges - December	7.64			7.64		
Dec-23	DOLLARAMA	H42920231204goeyorpfj	Office Supplies	63.60			63.60		
Dec-23	GATEWAY NEWSTANDS	242-23	Coffee and Tea was purchased for local community stake holder for a meeting	44.77			44.77		
Dec-23	INSTITUTE OF CORPORATE DIRECTORS	H42920231031zeofwrbfx	Course registration Fees October 2023	5,113.45		5,113.45			
Dec-23	RESTAURANT (P-CARD)	H42920231030tvgbahkou	Snacks and refreshments for Sandalwood Track Opening	270.17				270.17	
Dec-23	CITY OF BRAMPTON	TJ	City of Brampton Flag Charges	45.14			45.14		
YTD	SALARIES AND BENEFITS	Year-to-date	Salaries and Benefits	329,961.80	140,633.53		189,328.27		
				349,690.08	140,633.53	10,610.07	190,247.48	6,979.47	1,219.53
		TOTAL	January 1, 2023 - December 31, 2023						349,690.08