

<u>Reporting Categories and Description</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>Comments</u>
<u>Conventional Transit:</u>	\$5.93	\$5.70	4.04%	The introduction of a third Zum line on Steeles Ave and the new Gateway Transit Terminal resulted in a 12.5% increase in passenger trips and consequently an increase in labour and bus maintenance costs.
Operating cost per conventional transit per regular passenger trip.				
<u>Conventional Transit Ridership:</u>	34.72	31.96	8.64%	This increase was due to the Transit ridership increase of 12.5% outpacing a steady 3.5% growth in service population.
Number of conventional transit passenger trips per person in the service area in a year.				