

## General Government

<b><u>Reporting Categories and Description</u></b>	<b><u>2012</u></b>	<b><u>2011</u></b>	<b><u>% Change</u></b>	<b><u>Comments</u></b>
Operating costs for governance and corporate management as a percentage of total municipal operating costs	9.00%	7.80%	15.38%	The increase in this measure is a result of higher than expected fringe benefit rates, provisions for prior period retirement allowances and a one-time payment of retroactive insurance liability.