

ROADWAYS:				
Reporting Categories and Descriptions	2013	2012	%Change	Comments
<u>Paved Roads (hard top):</u> Operating costs for paved (hard top) roads per lane kilometre	\$5,790.89	\$6,815.54	-15.03%	Operating costs (other than loss on disposal of tangible capital assets) experienced an increase during 2013 due to higher labour hours and pavement repair costs as a result of road washouts during flooding in July 2013. Because loss on disposal of assets is a component of total operating costs, in 2012 there was significant loss on disposal of tangible capital assets comparing to 2013, this resulted in the decrease of the total costs.
<u>Bridges and Culverts:</u> Operating costs for bridges and culverts per square metre of surface area	\$1.71	\$6.77	-74.74%	Variance is primarily due to less structural repairs required on bridges and less hourly quantities required for graffiti removal on City structures in 2013.

<u>Winter Control Maintenance:</u> Operating costs for winter control maintenance of roadways per lane kilometre maintained in winter	\$5,323.50	\$4,413.95	20.61%	Increased number of winter events (58 in 2013 vs. 28 in 2012) accompanied by colder temperatures resulted in higher operational costs.
<u>Adequacy of Roads:</u> Percentage of paved lane kilometres where the condition is rated as good to very good	86.50%	81.00%	6.79%	The increase in the adequacy of roads measure is mainly due to road rehabilitation and patching programs.
<u>Adequacy of Bridges and Culverts:</u> Percentage of bridges and culverts where the condition is rated as good to very good	100.00%	100.00%	0.00%	No change
<u>Effective Snow and Ice Control for Winter Roads:</u> Percentage of winter event responses that met or exceeded locally determined-municipal service levels for road maintenance.	100.00%	100.00%	0.00%	No change