

PARKS AND RECREATION:				
Reporting Categories and Descriptions	2013	2012	%Change	Comments
<u>Parks:</u> Operating costs for parks per person	\$62.65	\$63.58	-1.46%	The slight decrease in this measure is a result of parkland assumption being outpaced by the increase in population. The Municipality assumes the full growth related infrastructure cost before the growth related area is fully populated.
<u>Recreation Programs:</u> Operating costs for recreation programs per person.	\$17.63	\$18.49	-4.65%	The decrease in this measure is a result of the refinement in the delivery of services from a centralized to a decentralized model.
<u>Recreation Facilities:</u> Operating costs for recreation facilities per person.	\$108.49	\$104.04	4.28%	The increase in this measure is a result of the gradual stabilization in the delivery of services from a centralized to a decentralized model.

<u>Subtotal: Parks, Recreation Programs and Recreation Facilities:</u> Operating costs for parks, recreation programs and recreation facilities per person.	\$188.77	\$186.11	1.43%	The slight increase in this measure is attributable to the overall efficiencies in the operation of Parks & Recreation facilities & programs and growth in assessment outpacing inflation and additional costs.
<u>Participant Hours for Recreation Programs:</u> Total participant hours for recreation programs per 1,000 persons	10,335.50	11,418.59	-9.49%	The slight decrease in participant hours for Recreation Programs is a result of the population increase outpacing additional programs.
<u>Hectares of Open Space:</u> Hectares of open space/ 1,000 persons	3.81	3.87	-1.55%	The decrease in this measure is attributable to new parkland in new development areas being outpaced by population growth.
<u>Kilometres of Trails:</u> Total kilometres of trails per 1,000 persons	0.56	0.56	0.36%	The slight increase in this measure is a result of new trail development areas keeping pace with population growth.

<u>Recreation Indoor -Facility Space:</u> Square meters of indoor recreation facility space per 1,000 persons	250.47	250.57	-0.04%	The marginal decrease in Recreation Indoor - Facility Space is a result of the population increase outpacing the development of new Recreation Indoor - Facility Space.
<u>Recreation Outdoor -Facility Space:</u> Square meters of outdoor recreation facility space with controlled access per 1,000 persons	284.03	17.37 \$162.42 (restated)	1535.54% 74.87%	The increase in this measure is a result of new recreation outdoor facility space with controlled access being added in 2013 (Cassie Campbell artificial hockey field, 2 artificial soccer fields, 2 fast pitch diamonds, hardball field, Teramoto 1/2) and inclusion of items not previously included in the measure. Restated number for 2012 is \$162.42 for comparison purpose.