

PARKS AND RECREATION MASTER PLAN

Status Update # 7 – February 10, 2017



The following is an overview of events and tasks associated with the Parks and Recreation Master Plan for your information. Questions or comments can be directed to the Project Team at PRMP@brampton.ca

Since the last update (December 2016) staff and the consultant team have been working on finalizing the **'Phase 3 - Facilities and Program Development Discussion Paper'**. The completion of this paper will help facilitate the next phase of the project – the **'Financial Review and Analysis Paper'** (revised target delivery now in March). Please see details below.

1. PHASE 3 – 'FACILITIES AND PROGRAM DEVELOPMENT PLAN' DISCUSSION PAPER (September – February)

The document was submitted by the consultants in late summer and formed the basis for a Workshop with Council held in late September. The document is extensive (~200 pages) and covers all facets of parks and recreation infrastructure analysis and program recommendations.

Staff has taken additional time (October through mid-February) to review and vet the findings of this draft document with the assistance of the consultant team, including:

- *Provision of supplementary data, where required*
- *Reviewing and refining facility counts in all sport and recreation facility categories*
- *Discussing and challenging consultant team on interpretations, evaluations and conclusions*
- *Reviewing and refining preliminary recommendations, having regard for Council's feedback*

2. PHASE 4 – FINANCIAL REVIEW (February- March)

With the anticipated completion of the 'Phase 3' paper end of February, the consultant will move into the preparation of their 4th deliverable – The **Financial Review and Analysis Paper** where the preliminary capital infrastructure recommendations will be tested and re-evaluated. This then sets the stage for the drafting of the final recommendations and a Final Master Plan document

3. PUBLIC CONSULTATIONS AND SCHEDULE

Due in part to the additional time being taken to vet the 'Phase 3' document, the schedule for project completion will be adjusted slightly. Subject to further changes, the aim for the project team is to have the final Master Plan to Council for 'endorsement' by summer 2017. Prior to doing so, an additional **all-Stakeholder's Meeting** is planned (April), along with a **General Public Meeting** (May). Please watch the [PRMP portal page](#) for further details on this.

4. STEERING COMMITTEE

The Steering Committee continues to meet, monthly, on an ‘as-required’ basis. The team is made up of Senior Management from Planning, Community Services and Public Works – the Commissioners of each department are serving as Project Sponsors. The Committee is welcoming the addition of Derek Boyce as the new Director of Recreation. Derek comes with much experience in the delivery of Parks and Recreation Master Plans, and has worked extensively with our lead consultant (Monteith Brown) in the past. Welcome once again, Derek!

5. UPCOMING WORK/EVENTS

- Initiation of ‘Phase 4 – Financial Analysis’ Paper – March
- Scheduling of Follow Up Stakeholders’ Workshop – March (for April)

6. **PORTAL PAGE** - The dedicated portal page has been updated and reflects the latest details on the project. Please find link [here](#).
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Any questions or comments regarding the above or the Parks and Recreation Master Plan can be directed to John Spencer, Manager, Parks and Facility Planning john.spencer@brampton.ca (905) 874-3954 who is serving in the capacity as Project Lead for the Parks and Recreation Master Plan