

# 2013 FINANCIAL INFORMATION RETURN

Municipality: **Brampton C**  
Tier: **Lower-Tier**  
Area: **Peel R**

MSO Office: **Central Ontario**  
Asmt Code: **2110**  
MAH Code: **21101**

Submitting: **FIR and MPMP**  
Version: **2013-V01**

## DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
12	GRANTS, USER FEES AND SERVICE CHARGES	
20	TAXATION INFORMATION	
22	MUNICIPAL AND SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU OF TAXATION	
26	TAXATION AND PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES	
42	ADDITIONAL INFORMATION	
51	SCHEDULE OF TANGIBLE CAPITAL ASSETS	
53	CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS	
54	CONSOLIDATED STATEMENT OF CASH FLOW	(SELECT DIRECT OR INDIRECT METHOD)
60	CONTINUITY OF RESERVES AND RESERVE FUNDS	
61	DEVELOPMENT CHARGES RESERVE FUNDS	
62	DEVELOPMENT CHARGES RATES (INCLUDING SPECIAL AREAS)	
70	CONSOLIDATED STATEMENT OF FINANCIAL POSITION	
72	CONTINUITY OF TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES AND COMMITMENTS	
75	WATER AND WASTEWATER	
76	GOVERNMENT BUSINESS ENTERPRISES (GBE)	
77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)	
79	COMMUNITY IMPROVEMENT PLANS	
80	STATISTICAL INFORMATION	
81	ANNUAL DEBT REPAYMENT LIMIT	
83	NOTES	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name . . . . .	Maja Kuzmanov
0022	Telephone . . . . .	905-874-2259
0024	Fax . . . . .	905-874-2296
0028	Email <b>(Required)</b> . . . . .	<a href="mailto:maja.kuzmanov@brampton.ca">maja.kuzmanov@brampton.ca</a>
0030	Website address of Municipality . . . . .	<a href="http://www.brampton.ca">www.brampton.ca</a>
0091	Municipal Auditor . . . . .	Kevin Travers
0092	Municipal Audit Firm . . . . .	KPMG
0095	Municipal Auditor's Email <b>(Required)</b> . . . . .	<a href="mailto:ktravers@kpmg.ca">ktravers@kpmg.ca</a>
0090	Municipal Treasurer . . . . .	Peter Honeyborne
0093	Municipal Treasurer's Email <b>(Required)</b> . . . . .	<a href="mailto:peter.honeyborne@brampton.ca">peter.honeyborne@brampton.ca</a>
0094	Date . . . . .	03-Sep-2014

### Signature of Municipal Treasurer

Signature	Date

0070	Outstanding In-Year Critical Errors . . . . .	0
0075	Schedule 54: Cashflow - Direct or Indirect Method Chosen . . . . .	INDIRECT

Municipal Data	Municipal Data 1 (#)	Data Source 2 (List)
0040	Households . . . . .	156,403 MPAC
0041	Population . . . . .	557,800 Stats Can
0042	Youth Population . . . . .	41,835 Stats Can

2013-V01

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 10 CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE for the year ended December 31, 2013

### STATEMENT OF OPERATIONS: REVENUE

Own Purposes Revenue	
1	\$
	339,520,930

<b>Property Taxation</b>		
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	339,520,930
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	2,611,215
9940	<b>Subtotal</b>	342,132,145
<b>Ontario Unconditional Grants</b>		
0620	Ontario Municipal Partnership Fund (OMPF)	
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	<b>Subtotal</b>	0
<b>Conditional Grants</b>		
0810	Ontario conditional grants (SLC 12 9910 01)	720,930
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	95,796
0820	Canada conditional grants (SLC 12 9910 02)	54,000
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	6,259,018
0830	Deferred revenue earned (Provincial Gas Tax) (SLC 60 1042 01 + SLC 60 1045 01)	8,144,208
0831	Deferred revenue earned (Canada Gas Tax) (SLC 60 1047 01)	14,824,407
0899	<b>Subtotal</b>	30,098,359
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07)	0
1099	Revenue from other municipalities (SLC 12 9910 03)	622,238
1299	<b>Total User Fees and Service Charges (SLC 12 9910 04)</b>	78,641,049
<b>Licences, permits, rents, etc.</b>		
1410	Trailer revenue and permits	
1420	Licences and permits	16,149,759
1430	Rents, concessions and franchises	6,065,981
1431	Royalties	
1432	Green Energy	166,102
1498	Other	
1499	<b>Subtotal</b>	22,381,842
<b>Fines and penalties</b>		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	9,787,209
1610	Other fines	645,367
1620	Penalties and interest on taxes	10,317,543
1698	Other	
1699	<b>Subtotal</b>	20,750,119
<b>Other revenue</b>		
1805	Investment income	8,287,207
1806	Interest earned on reserves and reserve funds	7,479,671
1811	Gain/Loss on sale of land & capital assets	
1812	Deferred revenue earned (Development Charges) (SLC 60 1025 01 + SLC 60 1026 01)	135,816,277
1813	Deferred revenue earned (Recreational land (The Planning Act)) (SLC 60 1032 01 + SLC 60 1035 01)	17,841,747
1814	Other Deferred revenue earned	
1830	Donations	323,810
1831	Donated Tangible Capital Assets (SLC 53 0610 01)	59,994,634
1840	Sale of publications, equipment, etc.	2,669,429
1850	Contributions from non-consolidated entities	53,867
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1890	Other	57,142
1891	Other	153,381
1892	Other	524,658
1893	Other	286
1894	Other	116,792
1895	Other	832,593
1896	Other	-55,098,277
1897	Other	-19,651,067
1898	Other	
1899	<b>Subtotal</b>	159,402,150
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)	
1905	Increase/Decrease in Government Business Enterprise equity	

2013-V01

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 10

### CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2013

9910

TOTAL Revenues

654,027,902

2013-V01

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

### Schedule 10

for the year ended December 31, 2013

**Continuity of Accumulated Surplus/(Deficit)**

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01) . . . . .	654,027,902
2020	LESS: Total Expenses (SLC 40 9910 11) . . . . .	576,096,001
2030	PLUS: . . . . .	
2040	PLUS: . . . . .	
2045	PLUS: PSAB Adjustments . . . . .	
2099	Annual Surplus/(Deficit) . . . . .	77,931,901
2060	Accumulated surplus/(deficit) at the beginning of year . . . . .	3,585,376,686
2061	Prior period adjustments . . . . .	
2062	Restated accumulated surplus/(deficit) at the beginning of year . . . . .	3,585,376,686
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2062 01) . . . . .	3,663,308,587

**Continuity of Government Business Enterprise Equity**

		1
		\$
6010	Government Business Enterprise Equity, beginning of year . . . . .	0
6020	PLUS: Net Income for Government Business Enterprise for year . . . . .	
6060	PLUS: . . . . .	
6090	Government Business Enterprise Equity, end of year . . . . .	0

**Total of line 0899 includes:**

**Provincial Gas Tax Funding**

		1
		\$
4018	Provincial Gas Tax for Transit operating expenses. . . . .	8,144,208
4019	Provincial Gas Tax for Transit capital expenses. . . . .	
4020	Provincial Gas Tax . . . . .	8,144,208

**Total of line 0899 includes:**

**Canada Gas Tax Funding**

		1
		\$
4025	General Government . . . . .	14,824,407
Transportation Services:		
4030	Roads - Paved . . . . .	
4031	Roads - Unpaved . . . . .	
4032	Roads - Bridges and Culverts . . . . .	
4033	Roadways - Traffic Operations & Roadside . . . . .	
4040	Transit - Conventional . . . . .	
4041	Transit - Disabled & special needs . . . . .	
Environmental Services:		
4060	Wastewater collection/conveyance . . . . .	
4061	Wastewater treatment & disposal . . . . .	
4062	Urban storm sewer system . . . . .	
4063	Rural storm sewer system . . . . .	
4064	Water treatment . . . . .	
4065	Water distribution/transmission . . . . .	
4066	Solid waste collection . . . . .	
4067	Solid waste disposal . . . . .	
4068	Waste diversion . . . . .	
4069	Other . . . . .	
4099	<b>Canada Gas Tax</b>	<b>14,824,407</b>

# FIR2013: Brampton C

Asmt Code: 2110  
MAH Code: 21101

## Schedule 12 GRANTS, USER FEES AND SERVICE CHARGES for the year ended December 31, 2013

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
	1	2	3	4	5	6	7
	\$	\$	\$	\$	\$	\$	\$
<b>0299 General government</b>				7,869,093			
<b>Protection services</b>							
0410 Fire			3,280	546,984			
0420 Police							
0421 Court Security							
0422 Prisoner Transportation							
0430 Conservation authority							
0440 Protective inspection and control				243,548			
0445 Building permit and inspection services				89,415			
0450 Emergency measures							
0460 Provincial Offences Act (POA)							
0498 Other <input type="text" value="Clean City"/>			227,750				
<b>0499 Subtotal</b>	0	0	231,030	879,947	0	0	0
<b>Transportation services</b>							
0611 Roads - Paved			231,487	1,119,164			
0612 Roads - Unpaved							
0613 Roads - Bridges and Culverts							
0614 Roads - Traffic Operations & Roadside							
0621 Winter Control - Except sidewalks, Parking Lots							
0622 Winter Control - Sidewalks, Parking Lots Only							
0631 Transit - Conventional				45,667,809		6,156,454	
0632 Transit - Disabled & special needs							
0640 Parking				690,004			
0650 Street lighting				240,457			
0660 Air transportation							
0698 Other <input type="text"/>							
<b>0699 Subtotal</b>	0	0	231,487	47,717,434	0	6,156,454	0
<b>Environmental services</b>							
0811 Wastewater collection/conveyance							
0812 Wastewater treatment & disposal							
0821 Urban storm sewer system							
0822 Rural storm sewer system							
0831 Water treatment							
0832 Water distribution/transmission							
0840 Solid waste collection							
0850 Solid waste disposal							
0860 Waste diversion							
0898 Other <input type="text"/>							
<b>0899 Subtotal</b>	0	0	0	0	0	0	0
<b>Health services</b>							
1010 Public health services							
1020 Hospitals							
1030 Ambulance services							
1035 Ambulance dispatch							
1040 Cemeteries				78,947			
1098 Other <input type="text"/>							
<b>1099 Subtotal</b>	0	0	0	78,947	0	0	0
<b>Social and family services</b>							
1210 General assistance							
1220 Assistance to aged persons	126,100			489,200			
1230 Child care							
1298 Other <input type="text"/>							
<b>1299 Subtotal</b>	126,100	0	0	489,200	0	0	0
<b>Social Housing</b>							
1410 Public Housing							
1420 Non - Profit/Cooperative Housing							
1430 Rent Supplement Programs							
1497 Other <input type="text"/>							
1498 Other <input type="text"/>							
<b>1499 Subtotal</b>	0	0	0	0	0	0	0
<b>Recreation and cultural services</b>							
1610 Parks				431,324	81,262	81,262	
1620 Recreation programs	80,000		14,961	3,033,728			
1631 Recreation facilities - Golf Course, Marina, Ski Hill				705,157			
1634 Recreation facilities - All Other			135,760	11,697,270	14,534	21,302	
1640 Libraries	374,253						
1645 Museums							
1650 Cultural services		54,000		2,146,550			
1698 Other <input type="text"/>							
<b>1699 Subtotal</b>	454,253	54,000	150,721	18,014,029	95,796	102,564	0
<b>Planning and development</b>							
1810 Planning and zoning				3,508,887			
1820 Commercial and industrial	140,577		9,000	83,512			
1830 Residential development							
1840 Agriculture and reforestation							
1850 Tile drainage/shoreline assistance							
1898 Other <input type="text"/>							
<b>1899 Subtotal</b>	140,577	0	9,000	3,592,399	0	0	0
1910 Other <input type="text"/>							
<b>1910 Subtotal</b>							
<b>9910 TOTAL</b>	<b>720,930</b>	<b>54,000</b>	<b>622,238</b>	<b>78,641,049</b>	<b>95,796</b>	<b>6,259,018</b>	<b>0</b>

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Asmt Code: 2110  
MAH Code: 21101

## Schedule 20 TAXATION INFORMATION for the year ended December 31, 2013

### General Information

#### 1. Optional Property Classes in Effect

	2 Y or N
0202 N New Multi-Residential . . . . .	N
0205 G Parking Lot (Includes CJ, CR, CX, CY, CZ) . . . . .	N
0210 D Office Building . . . . .	N
0215 S Shopping Centre . . . . .	N
0220 L Large Industrial . . . . .	N
0225 Other <input type="text"/> . . . . .	N

#### 2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
	2 %	3 \$	4 \$	5 %	6 %	7 \$	8 \$	9 Y or N	10 Y or N	11 Y or N
0320 M Multi-Residential . . . . .	5.7%	0	24,083	10.0%	5.0%	250	250	Y	Y	Y
0330 C Commercial . . . . .	16.1%	107,823	25,813	10.0%	5.0%	250	250	Y	Y	Y
0340 I Industrial . . . . .	33.8%	224,485	38,786	10.0%	5.0%	250	250	Y	Y	Y

#### 3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect? 2 Y or N	Number of Tax Bands 3 #	Low Band		Middle Band	
			CVA Boundary 4 \$	% of Highest Band Rate 5 %	CVA Boundary 6 \$	% of Highest Band Rate 7 %
0610 C Commercial . . . . .	N					
0611 G Parking Lot . . . . .	N					
0612 D Office Building . . . . .	N					
0613 S Shopping Centre . . . . .	N					
0620 I Industrial . . . . .	N					
0621 L Large Industrial . . . . .	N					

#### 4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect? 2 Y or N	Year Current Phase- In Initiated 3 Year	Term of Current Phase-In 4 # of Yrs
0805 R Residential . . . . .	N		
0810 M Multi-Residential . . . . .	N		
0815 N New Multi-Residential . . . . .	N		
0820 C Commercial (Includes G, D, S) . . . . .	N		
0840 I Industrial (Includes L) . . . . .	N		
0850 F Farmland . . . . .	N		
0855 T Managed Forest . . . . .	N		
0860 P Pipeline . . . . .	N		

#### 5. Rebates for Eligible Charities

	2 %
1010 Rebate Percentage for Eligible Charities (SLC 72 2099 xx) . . . . .	40.0%

#### 6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments		
	Installments 2 #	First Due Date 3 YYYYMMDD	Last Due Date 4 YYYYMMDD	Installments 5 #	First Due Date 6 YYYYMMDD	Last Due Date 7 YYYYMMDD
1210 R Residential . . . . .	3	20130220	20130417	3	20130724	20130918
1220 M Multi-Residential . . . . .	3	20130220	20130417	3	20130821	20131023
1230 F Farmland . . . . .	3	20130220	20130417	3	20130724	20130918
1240 T Managed Forest . . . . .	3	20130220	20130417	3	20130724	20130918
1250 C Commercial . . . . .	3	20130220	20130417	3	20130821	20131023
1260 I Industrial . . . . .	3	20130220	20130417	3	20130821	20131023
1270 P Pipeline . . . . .	3	20130220	20130417	3	20130724	20130918
1298 Other <input type="text"/> . . . . .						



2013-M01

# FIR2013: Brampton C

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## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2013

1. GENERAL PURPOSE LEVY INFORMATION

												Phase-In Taxable Assessment		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9299 TOTAL .....												61,863,228,155		330,999,264	294,709,703	244,742,341	870,451,308
												0	0	0	0		
												0	0	0	0		
												0	0	0	0		
												0	0	0	0		
9201 Subtotal												70,473,781,845 61,863,228,155		330,999,264	294,709,703	244,742,341	870,451,308







2013-V01

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2013

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT		
		12	13	14	15
		\$	\$	\$	\$
<b>4. ADJUSTMENTS TO TAXATION</b>					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K) . . . . .	466,431		-466,431	0
<b>5. SUPPLEMENTARY TAXES</b>					
9799	Total of all supplementary taxes (Supps, Omits, Section 359) . . . . .	8,349,330	7,679,385	6,316,435	22,345,150
<b>6. AMOUNT LEVIED BY TAX RATE</b>					
9910	<b>TOTAL Levied by Tax Rate</b>	<b>339,815,025</b>	<b>302,389,088</b>	<b>250,592,345</b>	<b>892,796,458</b>
<b>7. AMOUNTS ADDED TO TAX BILL</b>					
8005	Local improvements . . . . .		53,495		53,495
8010	Sewer and water service charges . . . . .				0
8015	Sewer and water connection charges . . . . .				0
8020	Fire service charges . . . . .				0
8025	Minimum tax (differential only) . . . . .				0
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .				0
8040	Business improvement area . . . . .	374,001			374,001
8097	Other <input type="text"/>				0
9890	<b>Subtotal</b>	<b>374,001</b>	<b>53,495</b>	<b>0</b>	<b>427,496</b>
<b>8. OTHER TAXATION AMOUNTS</b>					
8045	Railway rights-of-way (RTC = W) . . . . .				0
8050	Utility transmission and utility corridors (RTC = U) . . . . .				0
8098	Other <input type="text" value="Hydro RTQ'S H, J &amp; K to PIL'S"/>	-466,431			-466,431
9892	<b>Subtotal</b>	<b>-466,431</b>	<b>0</b>	<b>0</b>	<b>-466,431</b>
<b>9. TOTAL AMOUNT LEVIED</b>					
9990	<b>TOTAL Levies</b>	<b>339,722,595</b>	<b>302,442,583</b>	<b>250,592,345</b>	<b>892,757,523</b>



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**Schedule 24**  
**PAYMENTS-IN-LIEU of TAXATION**  
for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

	LT/ST PILS	UT PILS	Education PILS	TOTAL
9499 TOTAL	0			0

RTC RTO 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS 14 \$	TOTAL 15 \$
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$		
4001															
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%									
9401				Subtotal			0	0							



2013-V01

# FIR2013: Brampton C

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## Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2013

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
<b>4. SUPPLEMENTARY PAYMENTS-IN-LIEU</b>					
9799	Total of all supplementary PILS (Supps, Omits, Section 444) . . . . .				0
<b>5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE</b>					
9910	TOTAL PILS Levied by Tax Rate	1,478,056	1,316,009	975,557	3,769,622
<b>6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU</b>					
8005	Local improvements . . . . .				0
8010	Sewer and water service charges . . . . .				0
8015	Sewer and water connection charges . . . . .				0
8020	Fire service charges . . . . .				0
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .				0
8040	Business improvement area . . . . .	3,685			3,685
8097	Other <input type="text"/>				0
9890	<b>Subtotal</b>	3,685	0	0	3,685
<b>7. OTHER PAYMENTS-IN-LIEU AMOUNTS</b>					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises . . . . .	108,935	96,992	277,123	483,050
8046	Railway rights-of-way (RTC = W) - from Province . . . . .				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises . . . . .	32,626	29,049	89,380	151,056
8051	Utility transmission and utility corridors (RTC = U) - from Province . . . . .				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324) . . . . .	309,940	275,960		585,900
8060	Hydro-electric Power Dams - from Province . . . . .				0
8098	Other <input type="text" value="HYDRO RTQ HJK"/>	466,431			466,431
9892	<b>Subtotal</b>	917,932	402,001	366,504	1,686,437
<b>8. TOTAL PAYMENTS-IN-LIEU LEVIED</b>					
9990	TOTAL PILS Levied	2,399,673	1,718,010	1,342,061	5,459,744

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MAH Code: 21101

# Schedule 26

## TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2013

### 1. Municipal and School Board Taxation

		TOTAL				Distribution of Education Taxes in column 6 by School Board				
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)		100.000%				ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
		3	4	5	6	7	8	9	10	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$
	<b>Property Class Group</b>	<b>16</b>	<b>2</b>	<b>18</b>	<b>17</b>					
		16	2	18	17	7	8	9	10	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$
0010	Residential	56,002,150,245	55,997,746,475	48,710,670,325	48,707,087,183	563,215,148	243,316,254	216,639,869	103,259,025	83,606,421
0050	Multi-residential	1,357,154,400	2,313,948,252	1,287,972,781	2,195,993,592	23,467,945	10,970,076	9,767,367	2,730,502	2,517,977
0110	Farmland	241,699,300	60,424,825	160,726,357	40,181,589	464,631	200,726	178,720	85,185	83,853
0140	Managed Forests	1,948,300	487,075	1,633,538	408,385	4,722	2,040	1,816	866	735
9110	<b>Subtotal</b>	<b>57,602,952,245</b>	<b>58,372,606,627</b>	<b>50,161,003,001</b>	<b>50,943,670,748</b>	<b>587,152,446</b>	<b>254,489,096</b>	<b>226,587,772</b>	<b>106,075,578</b>	<b>86,208,986</b>
0210	Commercial	6,828,975,223	8,702,025,555	6,177,689,768	7,880,842,683	144,135,684	39,368,730	35,052,525	69,714,429	44,099,256
0215	Commercial New Construction	464,456,000	591,022,188	435,818,996	554,985,067	10,150,562	2,772,427	2,468,470	4,909,665	3,105,707
0310	Parking Lot	24,404,000	31,654,428	22,857,500	29,648,463	542,265	148,109	131,871	262,285	165,914
0320	Office Building	300,932,900	389,938,093	289,751,212	375,457,828	6,867,045	1,875,598	1,669,967	3,321,480	2,101,069
0325	Office Building New Construct	17,836,000	22,107,772	17,005,016	21,078,093	385,514	105,296	93,751	186,467	117,953
0340	Shopping Centre	2,093,840,771	2,713,291,746	1,891,749,685	2,451,752,166	44,842,039	12,247,722	10,904,939	21,689,378	13,720,050
0345	Shopping Centre New Construc	73,788,000	90,271,545	66,794,145	81,778,792	1,495,718	408,526	363,737	723,455	457,636
9120	<b>Subtotal</b>	<b>9,804,232,894</b>	<b>12,540,311,329</b>	<b>8,901,666,322</b>	<b>11,395,543,093</b>	<b>208,418,827</b>	<b>56,926,408</b>	<b>50,685,260</b>	<b>100,807,159</b>	<b>63,767,585</b>
0510	Industrial	2,028,041,433	2,825,030,128	1,828,076,561	2,566,681,907	48,618,268	12,821,850	11,416,111	24,380,307	15,422,251
0515	Industrial New Construction	2,250,000	3,119,634	2,237,100	3,100,671	55,858	15,490	13,791	26,577	16,812
0610	Large Industrial	914,606,273	1,330,105,815	854,796,671	1,243,837,499	23,585,715	6,213,586	5,532,353	11,839,776	7,489,487
0615	Large Industrial New Construct	0	0	0	0	0	0	0	0	0
9130	<b>Subtotal</b>	<b>2,944,897,706</b>	<b>4,158,255,577</b>	<b>2,685,110,332</b>	<b>3,813,620,077</b>	<b>72,259,841</b>	<b>19,050,926</b>	<b>16,962,255</b>	<b>36,246,660</b>	<b>22,928,550</b>
0710	Pipelines	121,699,000	112,437,706	115,448,500	106,662,869	2,620,194	532,834	474,416	1,612,944	1,020,300
0810	Other Property Classes	0	0	0	0	0	0	0	0	0
9160	Adj. for shared PIL properties	0	0	0	0	0	466,431	0	-466,431	-295,050
9170	Supplementary Taxes	0	0	0	0	22,345,150	8,349,330	7,679,385	6,316,435	4,989,683
9180	<b>Total Levied by Rate</b>					<b>892,796,458</b>	<b>339,815,025</b>	<b>302,389,088</b>	<b>250,592,345</b>	<b>178,620,053</b>
9190	Amts Added to Tax Bill					427,496	374,001	53,495	0	670,087
9192	Other Taxation Amounts					-466,431	-466,431	0	0	-1,591
9199	<b>TOTAL before Adj.</b>	<b>70,473,781,845</b>	<b>75,183,611,238</b>	<b>61,863,228,155</b>	<b>66,259,496,787</b>	<b>892,757,523</b>	<b>339,722,595</b>	<b>302,442,583</b>	<b>250,592,345</b>	<b>178,620,053</b>

### 2. Payments-in-Lieu of Taxation

		TOTAL				Distribution of Education Taxes in column 6 by School Board				
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)		100.000%				ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
		3	4	5	6	7	8	9	10	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$
	<b>Property Class Group</b>	<b>16</b>	<b>2</b>	<b>18</b>	<b>17</b>					
		16	2	18	17	7	8	9	10	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$
1010	Residential	7,821,300	7,821,300	5,933,400	5,933,400	61,075	29,640	26,391	5,044	15,422,251
1050	Multi-residential	0	0	0	0	0	0	0	0	83,853
1110	Farmland	8,959,400	2,239,850	5,913,200	1,478,300	17,094	7,385	6,575	3,134	735
1140	Managed Forests	0	0	0	0	0	0	0	0	1
9210	<b>Subtotal</b>	<b>16,780,700</b>	<b>10,061,150</b>	<b>11,846,600</b>	<b>7,411,700</b>	<b>78,169</b>	<b>37,025</b>	<b>32,966</b>	<b>8,178</b>	<b>86,208,986</b>
1210	Commercial	280,582,600	325,379,429	243,785,804	281,926,513	3,588,071	1,408,363	1,253,957	925,751	44,099,256
1215	Commercial New Construction	0	0	0	0	0	0	0	0	237,726
1310	Parking Lot	3,915,000	5,078,147	3,627,750	4,705,555	86,064	23,507	20,929	41,628	165,914
1320	Office Building	0	0	0	0	0	0	0	0	894
1325	Office Building New Construct	0	0	0	0	0	0	0	0	11,326
1340	Shopping Centre	0	0	0	0	0	0	0	0	1,185,436
1345	Shopping Centre New Construc	0	0	0	0	0	0	0	0	23,649
9220	<b>Subtotal</b>	<b>284,497,600</b>	<b>330,457,575</b>	<b>247,413,554</b>	<b>286,632,067</b>	<b>3,674,135</b>	<b>1,431,870</b>	<b>1,274,886</b>	<b>967,379</b>	<b>2,101,069</b>
1510	Industrial	2,473,000	2,544,717	1,782,250	1,833,935	17,318	9,161	8,157	0	15,422,251
1515	Industrial New Construction	0	0	0	0	0	0	0	0	16,812
1610	Large Industrial	0	0	0	0	0	0	0	0	91
1615	Large Industrial New Construct	0	0	0	0	0	0	0	0	9,485
9230	<b>Subtotal</b>	<b>2,473,000</b>	<b>2,544,717</b>	<b>1,782,250</b>	<b>1,833,935</b>	<b>17,318</b>	<b>9,161</b>	<b>8,157</b>	<b>0</b>	<b>4,225,616</b>
1718	Pipelines	0	0	0	0	0	0	0	0	0
1810	Other Property Classes	0	0	0	0	0	0	0	0	0
9270	Supplementary PILS	0	0	0	0	0	0	0	0	0
9280	<b>Total Levied by Rate</b>					<b>3,769,622</b>	<b>1,478,056</b>	<b>1,316,009</b>	<b>975,557</b>	<b>178,620,053</b>
9290	Amts Added to PILS					3,685	3,685	0	0	670,087
9292	Other PIL Amounts					1,686,437	917,932	402,001	366,504	-1,591
9299	<b>TOTAL before Adj.</b>	<b>303,751,300</b>	<b>343,063,442</b>	<b>261,042,404</b>	<b>295,877,702</b>	<b>5,459,744</b>	<b>2,399,673</b>	<b>1,718,010</b>	<b>1,342,061</b>	<b>178,620,053</b>

Part 3 contains Distribution of PILS by School Boards



# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2013

### 3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board						
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other		
	3	4	5				8	9	10	11	12	13	14	15		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5010 Canada	4,418	3,933	7,823	16,174		16,174	12,240	3,934								
5020 Canada Enterprises	32,299	28,758	57,199	118,257		118,257	89,498	28,758								
<b>Ontario</b>																
Municipal Tax Assist. Act																
5210 Prev. Exempt Properties				0		0										
5220 Other Mun. Tax Asst. Act	751,991	669,546	7,648	1,429,185	-108,822	1,320,363	694,813	617,842	7,708	7,708						
5230 Inst. Payments - Heads and Beds	309,940	275,960	0	585,900		585,900	309,940	275,960								
5232 Railway Rights-of-way	0	0	0	0		0										
5234 Utility Corridors/Transmission	0	0	0	0		0										
5236 Hydro-Electric Power Dams	0	0	0	0		0										
5240 Other Metrolinx	173,256	154,261	1,574	329,091	-1,574	327,517	171,975	153,968	1,574	1,574						
<b>Ontario Enterprises</b>																
5410 Ontario Housing Corp.				0		0										
5430 Liquor Control Board of Ont.	7,131	6,349		13,480		13,480	7,131	6,349								
5432 Railway Rights-of-way	108,935	96,992	277,123	483,050		483,050	108,935	96,992	277,123	175,300	945	98,905	1,973			
5434 Utility Corridors/Transmission	32,626	29,049	89,380	151,056		151,056	122,007	29,049								
5437 Ontario Lottery and Gaming Corp.				0		0										
5460 Other Hydro PIL RTQ'S	466,431			466,431		466,431	466,431									
5610 Municipal Enterprises	283,561	252,472	502,155	1,038,188	-785,716	252,472		252,472								
5910 Other Muns and Enterprises	225,400	200,688	399,159	825,248		825,248	624,560	200,688								
5950 Amounts Added to PIL	3,685	0	0	3,685		3,685	3,685									
<b>9599 TOTAL</b>	<b>2,399,673</b>	<b>1,718,010</b>	<b>1,342,061</b>	<b>5,459,744</b>	<b>-896,112</b>	<b>4,563,632</b>	<b>2,611,215</b>	<b>1,666,012</b>	<b>286,405</b>	<b>184,582</b>	<b>945</b>	<b>98,905</b>	<b>1,973</b>	<b>0</b>		



**FIR2013: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 40**  
**CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES**  
for the year ended December 31, 2013

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1	2	3	4	5	6	16	7	12	13	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>General government</b>												
0240	Governance	3,184,805	0	375,612	522,389	10,553	0	380,464	4,473,823	13,801	483,431	4,971,055
0250	Corporate Management	16,905,819	0	4,520,271	3,505,325	6,412,780	0	2,404,120	33,748,316	-6,691	2,509,388	36,251,013
0260	Program Support	34,131,217	0	9,220,526	14,233,010	1,866,759	0	2,181,587	61,633,099	63,133	-59,514,645	2,181,587
<b>0299</b>	<b>Subtotal</b>	<b>54,221,841</b>	<b>0</b>	<b>14,116,410</b>	<b>18,260,724</b>	<b>8,290,092</b>	<b>0</b>	<b>4,966,171</b>	<b>99,855,238</b>	<b>70,243</b>	<b>-56,521,626</b>	<b>43,403,655</b>
<b>Protection services</b>												
0410	Fire	53,049,715	0	1,609,053	2,262,971	76,611	0	3,341,515	60,339,865	39,462	4,017,467	64,396,794
0420	Police		0	0	0	0	0	0	0	0	0	0
0421	Court Security		0	0	0	0	0	0	0	0	0	0
0422	Prisoner Transportation		0	0	0	0	0	0	0	0	0	0
0430	Conservation authority		0	0	0	0	0	0	0	0	0	0
0440	Protective inspection and control	9,439,002	0	288,615	652,561	154,714	0	745,795	11,280,687	10,412	1,520,806	12,811,905
0445	Building permit and inspection services	8,584,674	0	235,650	326,907	104,503	0		9,251,734	-16,076	751,102	9,986,760
0450	Emergency measures	232,663	0	30,891	869,774	0	0	252,541	1,385,869	0	0	1,385,869
0460	Provincial Offences Act (POA)	4,057,266	0	230,800	1,309,190	3,839	0	651,324	6,252,420	5,899	1,089,653	7,347,972
0498	Other Clean City	491,467	0	68,409	3,788	0	229,705	1,609	794,978	1,267	35,767	832,012
<b>0499</b>	<b>Subtotal</b>	<b>75,854,787</b>	<b>0</b>	<b>2,463,418</b>	<b>5,425,191</b>	<b>339,668</b>	<b>229,705</b>	<b>4,992,784</b>	<b>89,305,552</b>	<b>40,964</b>	<b>7,414,795</b>	<b>96,761,311</b>
<b>Transportation services</b>												
0611	Roads - Paved	3,343,080	0	518,647	13,986,404	51,809	0	21,254,154	39,154,094	-201,740	1,504,256	40,456,610
0612	Roads - Unpaved		0	0	0	0	0	0	0	0	0	0
0613	Roads - Bridges and Culverts	45,017	0	2,520	48,603	0	0	1,961,147	2,057,287	0	17,491	2,074,778
0614	Roads - Traffic Operations & Roadside	10,910,905	0	1,195,301	3,300,970	103,845	0	5,067,986	20,579,007	11,760	3,419,967	24,010,734
0621	Winter Control - Except sidewalks, Parking Lots	4,607,780	0	2,406,643	8,718,822	0	0	82,681	15,815,926	0	3,463,286	19,279,212
0622	Winter Control - Sidewalks, Parking Lots Only		0	0	0	0	0	0	0	0	0	0
0631	Transit - Conventional	79,064,084	0	20,509,159	6,450,173	961,865	0	18,890,137	125,875,418	-350,554	10,529,518	136,054,382
0632	Transit - Disabled & special needs		0	0	0	0	0	0	0	0	0	0
0640	Parking	664,755	0	-124,072	526,928	45,226	0	93,678	1,206,516	-54,766	78,053	1,229,803
0650	Street lighting	719,692	0	4,626,865	2,556,641	0	0	6,444,369	14,347,567	772	139,242	14,487,581
0660	Air transportation		0	0	0	0	0	0	0	0	0	0
0698	Other Rail Spur		0	0	8	0	0	9,855	9,863	0	79	9,942
<b>0699</b>	<b>Subtotal</b>	<b>99,355,313</b>	<b>0</b>	<b>29,135,062</b>	<b>35,588,550</b>	<b>1,162,745</b>	<b>0</b>	<b>53,804,007</b>	<b>219,045,678</b>	<b>-594,528</b>	<b>19,151,892</b>	<b>237,603,042</b>
<b>Environmental services</b>												
0811	Wastewater collection/conveyance		0	0	0	0	0	0	0	0	0	0
0812	Wastewater treatment & disposal		0	0	0	0	0	0	0	0	0	0
0821	Urban storm sewer system	239,270	0	10,301	820,075	0	0	7,773,259	8,842,906	0	236,133	9,079,039
0822	Rural storm sewer system	628,564	0	32,160	49,285	0	0	3,638,633	4,348,643	0	157,422	4,506,065
0831	Water treatment		0	0	0	0	0	0	0	0	0	0
0832	Water distribution/transmission		0	0	0	0	0	0	0	0	0	0
0840	Solid waste collection		0	0	0	0	0	0	0	0	0	0
0850	Solid waste disposal		0	0	0	0	0	0	0	0	0	0
0860	Waste diversion		0	0	0	0	0	0	0	0	0	0
0898	Other		0	0	0	0	0	0	0	0	0	0
<b>0899</b>	<b>Subtotal</b>	<b>867,834</b>	<b>0</b>	<b>42,462</b>	<b>869,361</b>	<b>0</b>	<b>0</b>	<b>11,411,892</b>	<b>13,191,548</b>	<b>0</b>	<b>393,555</b>	<b>13,585,103</b>
<b>Health services</b>												
1010	Public health services		0	0	0	0	0	0	0	0	0	0
1020	Hospitals		0	0	0	0	0	0	0	0	0	0
1030	Ambulance services		0	0	0	0	0	0	0	0	0	0
1035	Ambulance dispatch		0	0	0	0	0	0	0	0	0	0
1040	Cemeteries	365,645	0	61,643	115,227	1,223	0	132,470	676,208	3,519	137,627	817,354
1098	Other		0	0	0	0	0	0	0	0	0	0
<b>1099</b>	<b>Subtotal</b>	<b>365,645</b>	<b>0</b>	<b>61,643</b>	<b>115,227</b>	<b>1,223</b>	<b>0</b>	<b>132,470</b>	<b>676,208</b>	<b>3,519</b>	<b>137,627</b>	<b>817,354</b>
<b>Social and family services</b>												
1210	General assistance		0	0	0	0	0	0	0	0	0	0
1220	Assistance to aged persons	1,425,199	0	203,792	251,038	10,215	175,547	557,941	2,623,731	7,876	250,980	2,882,587
1230	Child care		0	0	0	0	0	0	0	0	0	0
1298	Other		0	0	0	0	0	0	0	0	0	0
<b>1299</b>	<b>Subtotal</b>	<b>1,425,199</b>	<b>0</b>	<b>203,792</b>	<b>251,038</b>	<b>10,215</b>	<b>175,547</b>	<b>557,941</b>	<b>2,623,731</b>	<b>7,876</b>	<b>250,980</b>	<b>2,882,587</b>

2013-V01

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 40 CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES for the year ended December 31, 2013

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	16	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Social Housing</b>											
1410 Public Housing								0			0
1420 Non-Profit/Cooperative Housing								0			0
1430 Rent Supplement Programs								0			0
1497 Other								0			0
1498 Other								0			0
<b>1499 Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recreation and cultural services</b>											
1610 Parks	17,215,476	0	2,550,518	9,291,029	88,234	0	7,724,594	36,869,851	146,322	5,657,028	42,673,201
1620 Recreation programs	6,719,269	0	794,389	1,378,737	73,550	90,370	28,656	9,084,971	82,859	711,616	9,879,446
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	381,760	0	57,051	426,786	688	0	562,552	1,428,836	-3,718	118,306	1,543,424
1634 Rec. Fac. - All Other	27,332,913	0	6,402,595	7,792,434	253,488	0	12,260,119	54,041,549	216,705	18,653,114	72,911,368
1640 Libraries	10,448,342	0	938,312	1,418,409	49,954	-	4,027,762	16,882,779	0	128,328	17,011,107
1645 Museums		0	0	0	0	0	0	0	0	0	0
1650 Cultural services	4,100,709	0	2,245,106	1,041,767	11,200	550,822	2,038,426	9,988,030	-61,556	929,542	10,856,016
1698 Other		0	0	0	0	0	0	0	0	0	0
<b>1699 Subtotal</b>	<b>66,198,469</b>	<b>0</b>	<b>12,987,970</b>	<b>21,349,162</b>	<b>477,114</b>	<b>641,192</b>	<b>26,642,109</b>	<b>128,296,015</b>	<b>380,612</b>	<b>26,197,934</b>	<b>154,874,561</b>
<b>Planning and development</b>											
1810 Planning and zoning	12,838,609	0	384,864	3,020,602	37,222	0	2,494,026	18,775,324	22,192	2,621,604	21,419,120
1820 Commercial and Industrial	2,725,185	0	793,305	591,229	29,019	0	187,969	4,326,707	69,122	353,439	4,749,268
1830 Residential development								0			0
1840 Agriculture and reforestation								0			0
1850 Tile drainage/shoreline assistance								0			0
1898 Other								0			0
<b>1899 Subtotal</b>	<b>15,563,794</b>	<b>0</b>	<b>1,178,170</b>	<b>3,611,831</b>	<b>66,241</b>	<b>0</b>	<b>2,681,995</b>	<b>23,102,031</b>	<b>91,314</b>	<b>2,975,043</b>	<b>26,168,388</b>
1910 Other								0			0
<b>9910 TOTAL</b>	<b>313,852,882</b>	<b>0</b>	<b>60,188,925</b>	<b>85,471,083</b>	<b>10,347,298</b>	<b>1,046,444</b>	<b>105,189,369</b>	<b>576,096,001</b>	<b>0</b>	<b>0</b>	<b>576,096,001</b>

2013-V01

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 42 ADDITIONAL INFORMATION

for the year ended December 31, 2013

**Additional information contained in Schedule 40**

		1
		\$
<b>Total of column 1 includes:</b>		
5010	Salaries and wages . . . . .	248,373,830
5020	Employee benefits . . . . .	65,479,052
5099	Total Salaries, Wages and Employee benefits (Not including line 5050) . . . . .	313,852,882
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51 . . . . .	9,529,352
5098	Total Salaries, Wages and Employee benefits (including capitalized wages) . . . . .	323,382,234
<b>Total of column 3 includes:</b>		
5110	Amounts for tax write-offs reported in SLC 40 0250 03 . . . . .	
<b>Total of column 4 includes:</b>		
5210	Municipal Property Assessment Corporation (MPAC) . . . . .	0
<b>Total of column 5 includes:</b>		
5610	Short term interest costs . . . . .	
<b>Total of column 6 includes:</b>		
5810	Grants to charitable and non-profit organizations . . . . .	
5820	Grants to universities and colleges . . . . .	
	Contributions to UNCONSOLIDATED joint local boards	
5840	Health unit . . . . .	
5850	District Social Services Administration Board (DSSAB) . . . . .	
5860	Consolidated Municipal Service Manager (CMSM) . . . . .	
5870	Homes for the aged . . . . .	
5880	Recreation boards . . . . .	
5890	Fire area boards . . . . .	
5895	Other <input type="text"/> . . . . .	
5896	Other <input type="text"/> . . . . .	
5897	Other <input type="text"/> . . . . .	
5898	Other <input type="text"/> . . . . .	
5910	Payments pertaining to the equalization of General Assistance in the GTA . . . . .	
5920	Payments pertaining to the equalization of Social Housing in the GTA . . . . .	
<b>Total of column 11 includes:</b>		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations . . . . .	1,345,418
<b>Line 0611 of column 11 (Total costs for paved roads) includes:</b>		
6106	Urban storm water . . . . .	
6107	Rural storm water . . . . .	
<b>Line 0612 of column 11 (Total costs for unpaved roads) includes:</b>		
6108	Rural storm water . . . . .	
<b>Line 0831 of column 11 (Total costs for water treatment) includes:</b>		
6611	Treatment costs for water not treated to drinking water standards . . . . .	
<b>Line 0832 of column 11 (Total costs for water distribution) includes:</b>		
6612	Distribution/transmission costs for water not treated to drinking water standards . . . . .	

**FIR2013: Brampton C**

Asmt Code: 2110  
MAH Code: 21101

**Schedule 51**  
**SCHEDULE OF TANGIBLE CAPITAL ASSETS**  
for the year ended December 31, 2013

**ANALYSIS BY FUNCTIONAL CLASSIFICATION**

	COST						AMORTIZATION				2013 Closing Net Book Value
	2013 Opening Net Book Value	2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance	
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	
<b>0299 General government</b>	232,729,552	278,891,518	10,812,492	463,871		289,240,139	46,161,966	4,966,171	417,067	50,711,070	238,529,069
<b>Protection services</b>											
0410 Fire	33,102,055	59,909,196	2,817,927	890,519		61,836,604	26,807,141	3,341,515	800,667	29,347,989	32,488,615
0420 Police	0	0				0	0			0	0
0421 Court Security	0	0				0	0			0	0
0422 Prisoner Transportation	0	0				0	0			0	0
0430 Conservation authority	0	0				0	0			0	0
0440 Protective inspection and control	3,112,953	7,941,353	2,010,913	458,243		9,494,023	4,828,399	745,795	412,007	5,162,187	4,331,836
0445 Building permit and inspection services	943,842	2,672,835				2,672,835	1,728,993	252,541		1,981,534	691,301
0450 Emergency measures	0	0				0	0			0	0
0460 Provincial Offences Act (POA)	9,908,119	14,595,833	198,453			14,794,286	4,687,715	651,324		5,339,039	9,455,247
0498 Other <u>  Clean City</u>	9,981	18,403	508			18,911	8,422	1,609		10,031	8,880
<b>0499 Subtotal</b>	<b>47,076,950</b>	<b>85,137,620</b>	<b>5,027,801</b>	<b>1,348,762</b>	<b>0</b>	<b>88,816,659</b>	<b>38,060,670</b>	<b>4,992,784</b>	<b>1,212,674</b>	<b>41,840,780</b>	<b>46,975,879</b>
<b>Transportation services</b>											
0611 Roads - Paved	1,139,504,253	1,488,596,106	45,954,943			1,534,551,049	349,091,853	21,254,154		370,346,007	1,164,205,042
0612 Roads - Unpaved	0	0				0	0			0	0
0613 Roads - Bridges and Culverts	47,555,480	79,076,316	6,004,337			85,080,653	31,520,836	1,961,147		33,481,983	51,598,670
0614 Roads - Traffic Operations & Roadside	79,972,301	139,216,510	10,943,510	219,386		149,940,634	59,244,209	5,067,986	197,251	64,114,944	85,825,690
0621 Winter Control - Except sidewalks, Parking Lots	1,901,208	3,307,240				3,307,240	1,406,032	82,681		1,488,713	1,818,527
0622 Winter Control - Sidewalks, Parking Lots Only	0	0				0	0			0	0
0631 Transit - Conventional	150,086,364	240,315,842	9,675,888	1,982,688		248,009,042	90,229,479	18,890,137	1,782,638	107,336,978	140,672,064
0632 Transit - Disabled & special needs	0	0				0	0			0	0
0640 Parking	558,606	762,577	401,652			1,164,229	203,971	93,678		297,649	866,580
0650 Street lighting	80,830,610	157,095,327	8,296,178	394,989		164,996,516	76,264,718	6,444,369	355,136	82,353,951	82,642,565
0660 Air transportation	0	0				0	0			0	0
0698 Other <u>  Rail Spur</u>	64,881	295,657				295,657	230,776	9,855		240,631	55,026
<b>0699 Subtotal</b>	<b>1,500,473,703</b>	<b>2,108,665,575</b>	<b>81,276,508</b>	<b>2,597,063</b>	<b>0</b>	<b>2,187,345,020</b>	<b>608,191,874</b>	<b>53,804,007</b>	<b>2,335,025</b>	<b>659,660,856</b>	<b>1,527,684,164</b>
<b>Environmental services</b>											
0811 Wastewater collection/conveyance	0	0				0	0			0	0
0812 Wastewater treatment & disposal	0	0				0	0			0	0
0821 Urban storm sewer system	251,740,455	381,106,285	16,604,000			397,710,285	129,365,830	7,773,259		137,139,089	260,571,196
0822 Rural storm sewer system	146,860,900	192,357,101	11,041,772			203,398,873	45,496,200	3,638,633		49,134,833	154,264,040
0831 Water treatment	0	0				0	0			0	0
0832 Water distribution/transmission	0	0				0	0			0	0
0840 Solid waste collection	0	0				0	0			0	0
0850 Solid waste disposal	0	0				0	0			0	0
0860 Waste diversion	0	0				0	0			0	0
0898 Other	0	0				0	0			0	0
<b>0899 Subtotal</b>	<b>398,601,355</b>	<b>573,463,386</b>	<b>27,645,772</b>	<b>0</b>	<b>0</b>	<b>601,109,158</b>	<b>174,862,030</b>	<b>11,411,892</b>	<b>0</b>	<b>186,273,922</b>	<b>414,835,236</b>
<b>Health services</b>											
1010 Public health services	0	0				0	0			0	0
1020 Hospitals	0	0				0	0			0	0
1030 Ambulance services	0	0				0	0			0	0
1035 Ambulance dispatch	0	0				0	0			0	0
1040 Cemeteries	1,034,973	1,478,770	158,986			1,637,756	443,797	132,470		576,267	1,061,489
1098 Other	0	0				0	0			0	0
<b>1099 Subtotal</b>	<b>1,034,973</b>	<b>1,478,770</b>	<b>158,986</b>	<b>0</b>	<b>0</b>	<b>1,637,756</b>	<b>443,797</b>	<b>132,470</b>	<b>0</b>	<b>576,267</b>	<b>1,061,489</b>
<b>Social and family services</b>											
1210 General assistance	0	0				0	0			0	0
1220 Assistance to aged persons	6,983,487	10,211,177	350,336			10,561,513	3,227,690	557,941		3,785,631	6,775,882
1230 Child care	0	0				0	0			0	0
1298 Other	0	0				0	0			0	0
<b>1299 Subtotal</b>	<b>6,983,487</b>	<b>10,211,177</b>	<b>350,336</b>	<b>0</b>	<b>0</b>	<b>10,561,513</b>	<b>3,227,690</b>	<b>557,941</b>	<b>0</b>	<b>3,785,631</b>	<b>6,775,882</b>

**FIR2013: Brampton C**

Asmt Code: 2110  
MAH Code: 21101

**Schedule 51**  
**SCHEDULE OF TANGIBLE CAPITAL ASSETS**  
for the year ended December 31, 2013

**ANALYSIS BY FUNCTIONAL CLASSIFICATION**

	2013 Opening Net Book Value	COST					AMORTIZATION				2013 Closing Net Book Value
		2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance	
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	
<b>Social Housing</b>											
1410	Public Housing	0	0			0	0			0	0
1420	Non-Profit/Cooperative Housing	0	0			0	0			0	0
1430	Rent Supplement Programs	0	0			0	0			0	0
1497	Other	0	0			0	0			0	0
1498	Other	0	0			0	0			0	0
<b>1499</b>	<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recreation and cultural services</b>											
1610	Parks	532,971,185	584,420,316	17,538,115	728,098	601,230,333	51,449,131	7,724,594	654,634	58,519,091	542,711,242
1620	Recreation programs	180,862	333,027			333,027	152,165	28,656		180,821	152,206
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	7,574,085	9,303,909			9,303,909	1,729,824	562,552		2,292,376	7,011,533
1634	Rec. Fac. - All Other	201,878,278	299,681,532	6,961,694	26,558	306,616,668	97,803,254	12,260,119	23,878	110,039,495	196,577,173
1640	Libraries	16,333,624	30,580,917	26,061,606	1,409,029	55,233,494	14,247,294	4,027,762	1,396,882	16,878,174	38,355,320
1645	Museums	0	0			0	0			0	0
1650	Cultural services	47,326,662	57,958,023	2,333,338		60,291,361	10,631,361	2,038,426		12,669,787	47,621,574
1698	Other	0	0			0	0			0	0
<b>1699</b>	<b>Subtotal</b>	<b>806,264,696</b>	<b>982,277,724</b>	<b>52,894,753</b>	<b>2,163,685</b>	<b>1,033,008,792</b>	<b>176,013,029</b>	<b>26,642,109</b>	<b>2,075,394</b>	<b>200,579,744</b>	<b>832,429,048</b>
<b>Planning and development</b>											
1810	Planning and zoning	12,503,956	25,975,642	-271,684		25,703,958	13,471,686	2,494,026		15,965,712	9,738,246
1820	Commercial and Industrial	623,673	1,799,796			1,799,796	1,176,123	187,969		1,364,092	435,704
1830	Residential development	0	0			0	0			0	0
1840	Agriculture and reforestation	0	0			0	0			0	0
1850	Tile drainage/shoreline assistance	0	0			0	0			0	0
1898	Other	0	0			0	0			0	0
<b>1899</b>	<b>Subtotal</b>	<b>13,127,629</b>	<b>27,775,438</b>	<b>-271,684</b>	<b>0</b>	<b>27,503,754</b>	<b>14,647,809</b>	<b>2,681,995</b>	<b>0</b>	<b>17,329,804</b>	<b>10,173,950</b>
1910	Other	0	0			0	0			0	0
<b>9910</b>	<b>Total Tangible Capital Assets</b>	<b>3,006,292,345</b>	<b>4,067,901,208</b>	<b>177,894,964</b>	<b>6,573,381</b>	<b>4,239,222,791</b>	<b>1,061,608,865</b>	<b>105,189,369</b>	<b>6,040,160</b>	<b>1,160,758,074</b>	<b>3,078,464,717</b>

2013-V01

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

# SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2013

## SEGMENTED BY ASSET CLASS

		2013 Opening Net Book Value (NBV) 1 \$	2013 Closing Net Book Value (NBV) 11 \$
<b>General Capital Assets</b>			
2005	Land . . . . .	675,014,046	680,060,518
2010	Land Improvements . . . . .	82,510,677	92,119,784
2020	Buildings . . . . .	324,076,550	336,254,011
2030	Machinery & Equipment . . . . .	4,609,281	5,173,633
2040	Vehicles . . . . .	122,630,106	113,776,807
2097	Other <input type="text" value="Furniture, Computer and Office Equi"/> . . . . .	49,582,753	48,133,518
2098	Other <input type="text"/> . . . . .	0	
2099	<b>Total General Capital Assets</b>	<b>1,258,423,413</b>	<b>1,275,518,271</b>
<b>Infrastructure Assets</b>			
2205	Land . . . . .	920,509,194	923,199,611
2210	Land Improvements . . . . .	6,186,440	5,733,859
2220	Buildings . . . . .	22,034,933	22,175,425
2230	Machinery & Equipment . . . . .	2,538,157	2,538,273
2240	Vehicles . . . . .	5,153,227	4,321,924
2250	Linear Assets . . . . .	791,446,981	844,977,354
2297	Other <input type="text"/> . . . . .	0	
2298	Other <input type="text"/> . . . . .	0	
2299	<b>Total Infrastructure Assets</b>	<b>1,747,868,932</b>	<b>1,802,946,446</b>
9920	<b>Total Tangible Capital Assets</b>	<b>3,006,292,345</b>	<b>3,078,464,717</b>
2405	<b>Construction-in-progress</b>	<b>94,646,643</b>	<b>80,146,850</b>
9921	<b>Total Tangible Capital Assets and Construction-in-progress</b>	<b>3,100,938,988</b>	<b>3,158,611,567</b>



2013-V01

# FIR2013: Brampton C

# Schedule 51

Asmt Code: 2110

## SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

MAH Code: 21101

for the year ended December 31, 2013

### ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2013 Opening Balance	Expenditures in 2013	Less Assets Capitalized	2013 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
<b>0299</b>	<b>General government</b>	6,460,097	18,057,064	10,236,740	14,280,421
	<b>Protection services</b>				
0410	Fire				0
0420	Police				0
0421	Court Security				0
0422	Prisoner Transportation				0
0430	Conservation authority				0
0440	Protective inspection and control				0
0445	Building permit and inspection services				0
0450	Emergency measures				0
0460	Provincial Offences Act (POA)				0
0498	Other	660,220	7,192,045	5,027,801	2,824,464
	<b>Total 0499</b>				
<b>0499</b>	<b>Subtotal</b>	660,220	7,192,045	5,027,801	2,824,464
	<b>Transportation services</b>				
0611	Roads - Paved				0
0612	Roads - Unpaved				0
0613	Roads - Bridges and Culverts				0
0614	Roadways - Traffic Operations & Roadside				0
0621	Winter Control - Except sidewalks, Parking Lots				0
0622	Winter Control - Sidewalks, Parking Lots Only				0
0631	Transit - Conventional				0
0632	Transit - Disabled & special needs				0
0640	Parking				0
0650	Street lighting				0
0660	Air transportation				0
0698	Other	39,540,144	52,256,902	54,789,509	37,007,537
	<b>Total 0699</b>				
<b>0699</b>	<b>Subtotal</b>	39,540,144	52,256,902	54,789,509	37,007,537
	<b>Environmental services</b>				
0811	Wastewater collection/conveyance	0			0
0812	Wastewater treatment & disposal	0			0
0821	Urban storm sewer system	0			0
0822	Rural storm sewer system	0			0
0831	Water treatment	0			0
0832	Water distribution/transmission	0			0
0840	Solid waste collection	0			0
0850	Solid waste disposal	0			0
0860	Waste diversion	0			0
0898	Other	0			0
	<b>Total 0899</b>				
<b>0899</b>	<b>Subtotal</b>	0	0	0	0
	<b>Health services</b>				
1010	Public health services	0			0
1020	Hospitals	0			0
1030	Ambulance services	0			0
1035	Ambulance dispatch	0			0
1040	Cemeteries	0			0
1098	Other	191,987	213,715	509,322	-103,620
	<b>Total 1099 and 1299</b>				
<b>1099</b>	<b>Subtotal</b>	191,987	213,715	509,322	-103,620
	<b>Social and family services</b>				
1210	General assistance				0
1220	Assistance to aged persons				0
1230	Child care				0
1298	Other				0
	<b>Total 1299</b>				
<b>1299</b>	<b>Subtotal</b>	0	0	0	0
	<b>Social Housing</b>				
1410	Public Housing				0
1420	Non-Profit/Cooperative Housing				0
1430	Rent Supplement Programs				0
1497	Other				0
1498	Other				0
	<b>Total 1499</b>				
<b>1499</b>	<b>Subtotal</b>	0	0	0	0
	<b>Recreation and cultural services</b>				
1610	Parks				0
1620	Recreation programs				0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill				0
1634	Rec. Fac. - All Other				0
1640	Libraries				0
1645	Museums				0
1650	Cultural services				0
1698	Other	47,310,495	28,071,396	50,282,139	25,099,752
	<b>Total 1699</b>				
<b>1699</b>	<b>Subtotal</b>	47,310,495	28,071,396	50,282,139	25,099,752
	<b>Planning and development</b>				
1810	Planning and zoning				0
1820	Commercial and Industrial				0
1830	Residential development				0
1840	Agriculture and reforestation				0
1850	Tile drainage/shoreline assistance				0
1898	Other	483,700	330,412	-224,184	1,038,296
	<b>Total 1899</b>				
<b>1899</b>	<b>Subtotal</b>	483,700	330,412	-224,184	1,038,296
1910	Other	0			0
<b>9910</b>	<b>Total Construction-In-Progress</b>	94,646,643	106,121,534	120,621,327	80,146,850

2013-V01

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

### Schedule 53

for the year ended December 31, 2013

#### CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01) . . . . .	77,931,901
1020	Acquisition of tangible capital assets . . . . .	-103,399,000
1030	Amortization of tangible capital assets (SLC 51 9910 08) . . . . .	105,189,369
1031	Contributed (Donated) tangible capital assets . . . . .	-59,994,634
1040	(Gain)/Loss on sale of tangible capital assets . . . . .	533,223
1050	Proceeds on sale of tangible capital assets . . . . .	
1060	Write-downs of tangible capital assets . . . . .	
1070	Other <input type="text"/> . . . . .	
1071	Other <input type="text"/> . . . . .	
<b>1099</b>	<b>Subtotal</b>	<b>-57,671,042</b>
1210	Acquisition and consumption of supplies inventories . . . . .	-20,432
1220	Acquisition and consumption of prepaid expenses . . . . .	-309,761
1230	Other <input type="text"/> . . . . .	
<b>1299</b>	<b>Subtotal</b>	<b>-330,193</b>
1410	(Increase)/decrease in net financial assets/net debt . . . . .	19,930,666
1420	Net financial assets (net debt), beginning of year . . . . .	480,308,782
<b>9910</b>	Net financial assets (net debt), end of year . . . . .	<b>500,239,448</b>

#### SOURCES OF FINANCING FOR TCA ACQUISITIONS / DONATIONS

		1
		\$
<b>Long Term Liabilities Incurred</b>		
0205	Canada Mortgage and Housing Corporation (CMHC) . . . . .	
0210	Ontario Financing Authority . . . . .	
0215	Commercial Area Improvement Program . . . . .	
0220	Other Ontario housing programs . . . . .	
0225	Ontario Clean Water Agency (OCWA) . . . . .	
0235	Serial debentures . . . . .	
0240	Sinking fund debentures . . . . .	
0245	Long term bank loans . . . . .	
0250	Long term reserve fund loans . . . . .	
0255	Lease purchase agreements (Tangible capital leases) . . . . .	
0260	Construction Financing Debentures . . . . .	
0265	Infrastructure Ontario . . . . .	
0297	Other <input type="text"/> . . . . .	
0298	Other <input type="text"/> . . . . .	
<b>0299</b>	<b>Subtotal</b>	<b>0</b>
<b>Financing from Dedicated Revenue</b>		
0405	Municipal Property Tax by Levy . . . . .	
0406	Reserves and Reserve funds (SLC 60 1012 01 + SLC 60 1012 02 + SLC 60 1012 03) . . . . .	63,611,161
0410	Municipal User Fees & Service Charges . . . . .	
0415	Development Charges (SLC 61 0299 08) . . . . .	135,816,277
0416	Recreation land (The Planning Act) (SLC 60 1032 01) . . . . .	17,841,747
0419	Donations . . . . .	
0420	Other <input type="text"/> . . . . .	
0425	Capital Grants: Federal (SLC 12 9910 06 - (SLC 10 4099 01 - SLC 60 1047 01) . . . . .	6,259,018
0430	Capital Grants: Provincial (SLC 12 9910 05 - (SLC 10 4019 01 - SLC 60 1045 01) . . . . .	95,796
0435	Capital Grants: Other Municipalities (SLC 12 9910 07) . . . . .	0
0440	Canada Gas Tax (SLC 10 4099 01) . . . . .	14,824,407
0445	Provincial Gas Tax (SLC 10 4019 01) . . . . .	0
<b>0446</b>	<b>Proceeds from the sale of Tangible Capital Assets, etc . . . . .</b>	
0495	Other <input type="text"/> . . . . .	
0496	Other <input type="text"/> . . . . .	
0497	Other <input type="text"/> . . . . .	
0498	Other <input type="text"/> . . . . .	
<b>0499</b>	<b>Subtotal</b>	<b>238,448,406</b>
0610	Contributed (Donated) tangible capital assets . . . . .	59,994,634
<b>9920</b>	<b>Total Capital Financing</b>	<b>298,443,040</b>
<b>0810</b>	Unexpended Capital Financing or (Unfinanced Capital Outlay) . . . . .	<b>135,049,406</b>

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

## Schedule 54

for the year ended December 31, 2013

\* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

### CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2013 Actual 1 \$
<b>Operating Transactions</b>		
<b>Cash received from</b>		
0210	Taxes . . . . .	
0220	Transfers . . . . .	
0230	User Fees . . . . .	
0240	Fees, Permits, Licenses and Fines . . . . .	
0250	Enterprises . . . . .	
0260	Investments . . . . .	
0298	Other <input type="text"/>	
0299	<b>Subtotal</b>	<b>0</b>
<b>Cash paid for</b>		
0410	Salaries, Wages and Employment Contracts and Benefits . . . . .	
0420	Material and Supplies . . . . .	
0430	Contracted Services . . . . .	
0440	Financing Charges . . . . .	
0450	External Transfers . . . . .	
0498	Other <input type="text"/>	
0499	<b>Subtotal</b>	<b>0</b>
2099	<b>Cash provided by operating transactions</b>	<b>0</b>
<b>Capital Transactions</b>		
0610	Proceeds on sale of tangible capital assets . . . . .	
0620	Cash used to acquire tangible capital assets . . . . .	
0630	Change in construction-in-progress . . . . .	
0698	Other <input type="text"/>	
0699	<b>Cash applied to capital transactions</b>	<b>0</b>
<b>Investing Transactions</b>		
0810	Proceeds from portfolio investments . . . . .	
0820	Portfolio investments . . . . .	
0898	Other <input type="text"/>	
0899	<b>Cash provided by / (applied to) investing transactions</b>	<b>0</b>
<b>Financing Transactions</b>		
1010	Proceeds from long term debt issues . . . . .	
1020	Principal long term debt repayment . . . . .	
1030	Temporary loans . . . . .	
1031	Repayment of temporary loans . . . . .	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	<b>Cash applied to financing transactions</b>	<b>0</b>
1210	Increase in cash and cash equivalents . . . . .	<b>0</b>
1220	Cash and cash equivalents, beginning of year . . . . .	326,173,184
9920	Cash and cash equivalents, end of year . . . . .	326,173,184

		2013 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01) . . . . .	0
1420	Less: Debt repayment (SLC 54 1020 01) . . . . .	0
9930	Net cash available for other purposes . . . . .	0

# FIR2013: Brampton C

# Schedule 54

Asmt Code: 2110

## CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 21101

for the year ended December 31, 2013

\* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

### CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2013 Actual 1 \$
<b>Operating Transactions</b>		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01) . . . . .	77,931,901
2020	Non-cash items including amortization . . . . .	105,722,591
2021	Contributed (Donated) tangible capital assets . . . . .	-59,994,634
2022	Change in non-cash assets and liabilities . . . . .	
2030	Prepaid expenses . . . . .	-308,161
2040	Change in deferred revenue . . . . .	
2096	Other <input type="text" value="Inventory"/> . . . . .	-20,432
2097	Other <input type="text" value="Employee Benefits and Other Liabilities"/> . . . . .	10,387,868
2098	Other <input type="text" value="Cash Provided by Operating Activities"/> . . . . .	52,797,000
2099	<b>Cash provided by operating transactions</b>	<b>186,516,133</b>
<b>Capital Transactions</b>		
0610	Proceeds on sale of tangible capital assets . . . . .	
0620	Cash used to acquire tangible capital assets . . . . .	-103,399,000
0630	Change in construction-in-progress . . . . .	
0698	Other <input type="text"/> . . . . .	
0699	<b>Cash applied to capital transactions</b>	<b>-103,399,000</b>
<b>Investing Transactions</b>		
0810	Proceeds from portfolio investments . . . . .	
0820	Portfolio investments . . . . .	8,040,000
0898	Other <input type="text"/> . . . . .	
0899	<b>Cash provided by / (applied to) investing transactions</b>	<b>8,040,000</b>
<b>Financing Transactions</b>		
1010	Proceeds from long term debt issues . . . . .	
1020	Principal long term debt repayment . . . . .	
1030	Temporary loans . . . . .	
1031	Repayment of temporary loans . . . . .	
1096	Other <input type="text"/> . . . . .	
1097	Other <input type="text"/> . . . . .	
1098	Other <input type="text"/> . . . . .	
1099	<b>Cash applied to financing transactions</b>	<b>0</b>
1210	Increase in cash and cash equivalents . . . . .	91,157,133
1220	Cash and cash equivalents, beginning of year . . . . .	326,173,184
9920	Cash and cash equivalents, end of year . . . . .	417,330,317

		2013 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01) . . . . .	186,516,133
1420	Less: Debt repayment (SLC 54 1020 01) . . . . .	0
9930	Net cash available for other purposes . . . . .	186,516,133

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## CONTINUITY OF RESERVES AND RESERVE FUNDS

### Schedule 60

for the year ended December 31, 2013

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
0299 Balance, beginning of year	-31,274,646	183,387,417	46,867,192
0310 Allocation of Surplus		57,984,671	0
0315 Allocation of Surplus : for operating		57,984,671	
0320 Allocation of Surplus : for capital			
Development Charges Act			
0610 Non-discounted services	43,954,197		
0620 Discounted services	32,880,202		
0630 Credits utilized (Development Charges Act) (SLC 61 0299 05)	4,716,629		
0699 Subtotal Development Charges Act	81,551,028		
0810 Lot levies			
0820 Subdivider contributions	3,015,922		
0830 Recreational land (the Planning Act)	22,004,743		
0841 Investment Income	-372,099	8,619,510	786,008
0860 Gasoline Tax - Province	8,710,472		
0861 Building Code Act, 1992 (Section 2.23)	2,565,953		
0862 Gasoline Tax - Federal	24,351,808		
0863 Canada Transit Funding (Bill C-48)			
0864 Building Canada Fund (BCF)			
0870 Inter - Reserve Fund / Reserves Transfer			
0895 Other			
0896 Other			
0897 Other			
0898 Other			
9940 TOTAL Revenues & Surplus	141,827,827	66,604,181	786,008
Less: Utilization of reserve funds and reserves (transfers)			
1012 For acquisition of tangible capital asset	10,365,730	50,187,816	3,057,615
1015 For current operations		15,021,217	-2,660,510
1025 Development Charges earned to tangible capital asset acquisition (SLC 61 0299 08)	135,816,277		
1026 Development Charges earned to operations (SLC 61 0299 07)	0		
1032 Recreational land (the Planning Act) earned to tangible capital asset acquisition	17,841,747		
1035 Recreational land (the Planning Act) earned to operations			
1042 Deferred revenue earned (Provincial Gas Tax) for Transit (Operations)	8,144,208		
1045 Deferred revenue earned (Provincial Gas Tax) for Transit (Capital)			
1047 Deferred revenue earned (Canada Gas Tax)	14,824,407		
1055 Development Charges Act - Credits Provided (SLC 61 0299 10)	0		
1070 Inter - Reserve Fund / Reserves Transfer			
0910 Less: Utilization (deferred revenue recognized)	186,992,369	65,209,033	397,105
2099 Balance, end of year	-76,439,188	184,782,565	47,256,095



2013-V01

**FIR2013: Brampton C**

Asmt Code: 2110  
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**Schedule 61**  
**DEVELOPMENT CHARGES RESERVE FUNDS**  
for the year ended December 31, 2013

	Development Charges Proceeds						Development Charges Disbursements					Balance December 31
	Balance January 1	Development Charges Collected	Interest and Investment Income	Other Proceeds	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Provided	Total	
	1	2	3	4	5	6	7	8	9	10	11	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Development Charges</b>												
0205 General Government . . . . .	-10,776,452	2,999,448	-231,359			2,768,089		23,907,000	178,460		24,085,460	-32,093,823
0210 Fire Protection . . . . .	-23,446,647	1,623,062	-486,400			1,136,662		2,830,000	102,019		2,932,019	-25,242,004
0215 Police Protection . . . . .	0					0					0	0
0220 Roads and Structures . . . . .	-115,418,661	42,331,135	-381,944		4,024,098	45,973,289		47,377,526	1,385,722		48,763,248	-118,208,620
0225 Transit . . . . .	-34,238,278	4,380,177	-483,014			3,897,163		13,808,000	293,010		14,101,010	-44,442,125
0230 Wastewater . . . . .	0					0					0	0
0235 Stormwater . . . . .	0					0					0	0
0240 Water . . . . .	0					0					0	0
0245 Emergency Medical Services . . . . .	0					0					0	0
0250 Homes for the Aged . . . . .	0					0					0	0
0255 Daycare . . . . .	0					0					0	0
0260 Housing . . . . .	0					0					0	0
0265 Parkland Development . . . . .	0					0					0	0
0270 GO Transit . . . . .	0					0					0	0
0275 Library . . . . .	-6,937,001	1,906,010	-152,661			1,753,349		14,064,000	61,050		14,125,050	-19,308,702
0280 Recreation . . . . .	-3,220,617	21,281,089	1,612,095	59,303	692,531	23,645,018		33,520,751	827,110		34,347,861	-13,923,460
0285 Development Studies . . . . .	1,167,527	225,454	40,052			265,506		309,000	2,658		311,658	1,121,375
0286 Parking . . . . .	0					0					0	0
0287 Animal Control . . . . .	0					0					0	0
0288 Municipal Cemeteries . . . . .	0					0					0	0
0290 Other . . . . .												
	Section 14 Recovery	90,322	2,728			2,728					0	93,050
0295 Other . . . . .	Institutional Recovery	1,560,893	45,749			45,749					0	1,606,642
0296 Other . . . . .	Bramwest Pkwy & Trans Cor	8,627,619	292,743			2,380,767					0	11,008,386
0297 Other . . . . .		0				0					0	0
<b>0299 TOTAL</b>	<b>-182,591,295</b>	<b>76,834,399</b>	<b>257,989</b>	<b>59,303</b>	<b>4,716,629</b>	<b>81,868,320</b>	<b>0</b>	<b>135,816,277</b>	<b>2,850,029</b>	<b>0</b>	<b>138,666,306</b>	<b>-239,389,281</b>

Note 1: Please attach the financial statement relating to development charge by-laws and reserve funds identified in section 43 of the Development Charges Act, 1997.

Note 2: Please attach a copy of your municipal development charge pamphlet, which provides information on your DC rates in place as of December 31.

2013-V01

**FIR2013: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 62**  
**DEVELOPMENT CHARGES RATES**  
for the year ended December 31, 2013

RESIDENTIAL CHARGES (\$)										NON - RESIDENTIAL CHARGES (\$)				Sq. Metre		
Service	Single Detached 1	Semi-Detached 2	Other Multiples 3	Apartments		Other 6	Other 7	Other 8	Other 9	NON Res.	Industrial	Commercial	Institutional	Office 14	Other 15	Other 16
				Per Sq. Metre 10	Per Sq. Metre 11					Per Sq. Metre 12	Per Sq. Metre 13					
				< = 1 Bedroom 4	> = 2 Bedroom 5											
<b>0</b>	<b>Municipal Wide Charges</b>									<i>If Other, Please Specify &gt;</i>				Office		
900	Growth Studies and Other	45.59	45.59	37.62	17.10	30.78				0.17	0.17	0.17	0.17	0.17		
310	Library	699.58	699.58	577.16	262.35	472.21				0.00	0.00	0.00	0.00	0.00		
210	Fire	473.14	473.14	390.34	177.43	319.37				1.76	1.76	1.76	1.76	1.76		
510	Recreation	8,066.29	8,066.29	6,654.69	3,024.86	5,444.74				0.00	0.00	0.00	0.00	0.00		
650	Transit	1,276.17	1,276.17	1,052.84	478.57	861.42				4.76	4.76	4.76	4.76	4.76		
490	Public Works	538.98	538.98	444.66	202.12	363.81				2.02	2.02	2.02	2.02	2.02		
530	Roads	13,547.93	13,547.93	11,177.04	5,080.48	9,144.85				89.25	37.37	89.25	89.25	37.37		
350	Municipal Parking	334.77	334.77	276.17	125.54	225.98				1.25	1.24	1.25	1.25	1.24		
901	Bramwest/NSTC	570.17	570.17	570.17	211.78	407.26				4.32	1.82	4.32	4.32	1.82		
9910	<b>TOTAL MUNICIPAL WIDE CHARGES</b>	25,552.62	25,552.62	21,180.69	9,580.23	17,270.42	0.00	0.00	0.00	0.00	103.53	49.14	103.53	103.53	49.14	0.00



**FIR2013: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 62  
DEVELOPMENT CHARGES RATES - SPECIAL AREAS**

for the year ended December 31, 2013

*Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please specify)*

**RESIDENTIAL CHARGES (\$)**

**NON - RESIDENTIAL CHARGES (\$)**

	RESIDENTIAL CHARGES (\$)									NON - RESIDENTIAL CHARGES (\$)						
	Single Detached	Semi-Detached	Other Multiples	Apartments		Other	Other	Other	Other	Other	NON Res.	Industrial	Commercial	Institutional	Other	Other
				< = 1 Bedroom	> = 2 Bedroom					Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify)	Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify)	Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify)	Sq. Foot / Sq. Metre / Per Hectare / Per Other (Please Specify)			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Service																

2013-V01

# FIR2013: Brampton C

# Schedule 70

Asmt Code: 2110  
MAH Code: 21101

## CONSOLIDATED STATEMENT OF FINANCIAL POSITION

for the year ended December 31, 2013

Financial Assets		1
		\$
0299	Cash and cash equivalents	417,330,317
<b>Accounts receivable</b>		
0410	Canada	6,618,841
0420	Ontario	0
0430	Upper-tier	-2,500
0440	Other municipalities	253,807
0450	School boards	7,275,846
0490	Other receivables	19,652,571
0499	<b>Subtotal</b>	33,798,565
<b>Taxes receivable</b>		
0610	Current year's levies	35,518,664
0620	Previous year's levies	14,180,527
0630	Prior year's levies	4,096,389
0640	Penalties and interest	4,024,147
0690	LESS: Allowance for uncollectables	4,326,904
0699	<b>Subtotal</b>	53,492,823
<b>Investments *</b>		
0805	Canada	113,935,433
0810	Ontario	147,407,593
0815	Municipal	6,835,590
0820	Government business enterprises	
0828	Other Corporate and Other Provinces	143,660,197
0829	<b>Subtotal</b>	411,838,813
<b>Debt Recoverable from Others</b>		
0861	Municipalities (SLC 74 0630 01)	0
0862	School Boards (SLC 74 0620 01)	0
0863	Retirement Funds (SLC 74 0899 01)	0
0864	Sinking Funds (SLC 74 1099 01)	0
0865	Individuals	
0868	Other	
0845	<b>Subtotal</b>	0
<b>Other financial assets</b>		
0830	Inventories held for resale	
0831	Land held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other Other Current Assets	49,998
0898	<b>Subtotal</b>	49,998
9930	<b>TOTAL Financial Assets</b>	916,510,516
8010	* Market value of Investments included in Line 0829	414,532,378

2013-V01

# FIR2013: Brampton C

Asmt Code: 2110  
MAH Code: 21101

## Schedule 70 CONSOLIDATED STATEMENT OF FINANCIAL POSITION for the year ended December 31, 2013

Liabilities		1
<b>Temporary loans</b>		\$
2010	Operating purposes	
Tangible Capital Assets:		
2020	Canada	
2030	Ontario	
2040	Other	
<b>2099</b>	<b>Subtotal</b>	<b>0</b>
<b>Accounts Payable</b>		
2210	Canada	1,683,338
2220	Ontario	41,667
2230	Upper-tier	10,396,756
2240	Other municipalities	
2250	School boards	7,134,649
2260	Interest on debt	
2270	Trade accounts payable	58,767,457
2290	Other	41,208,475
<b>2299</b>	<b>Subtotal</b>	<b>119,232,342</b>
<b>Deferred revenue</b>		
2410	Obligatory reserve funds (SLC 60 2099 01)	-76,439,188
2490	Other	309,284,868
<b>2499</b>	<b>Subtotal</b>	<b>232,845,680</b>
<b>Long term liabilities</b>		
2610	Debt issued	
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2640	Other	
2650	Other	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
<b>2699</b>	<b>Subtotal</b>	<b>0</b>
<b>Solid Waste Management Facility Liabilities</b>		
2799	Solid waste landfill closure and post-closure	
<b>Post employment benefits</b>		
2810	Accumulated sick leave	14,148,113
2820	Accrued vacation pay	10,895,582
2830	Accrued pensions payable	16,045,818
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	8,923,768
2898	Other	14,179,765
<b>2899</b>	<b>Subtotal post employment benefits</b>	<b>64,193,046</b>
<b>9940</b>	<b>TOTAL Liabilities</b>	<b>416,271,068</b>
<b>9945</b>	<b>Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)</b>	<b>500,239,448</b>

Non-Financial Assets		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11)	3,158,611,567
6250	Inventories of Supplies	3,616,590
6260	Prepaid Expenses	840,982
6299	<b>Total Non-Financial Assets</b>	<b>3,163,069,139</b>
9970	<b>Total Accumulated Surplus/(Deficit)</b>	<b>3,663,308,587</b>

Analysis of the Accumulated Surplus/(Deficit)		1
		\$
6410	Equity in Tangible Capital Assets	3,158,611,567
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	232,038,660
6430	General Surplus/ (Deficit)	
<b>6431</b>	<b>Unexpended capital financing</b>	<b>336,851,406</b>
<b>Local boards</b>		
5030	Transit operations	
5035	Water operations	
5040	Wastewater operations	
5041	Solid waste operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other	
5077	Other	
5078	Other	
5079	Other	
<b>5098</b>	<b>Total Local Boards</b>	<b>0</b>
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
6601	Unfunded Employee Benefits	-50,013,281
6602	Unfunded Landfill closure costs	
6610	Other	-3,404,765
6620	Other	-10,775,000
6630	Other	
6640	Other	
<b>6699</b>	<b>Total Other</b>	<b>-64,193,046</b>
<b>9971</b>	<b>Total Accumulated Surplus/(Deficit)</b>	<b>3,663,308,587</b>

2013-V01

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

Single/Lower-Tier ONLY **Schedule 72**

## CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2013

### Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year . . . . .	51,818,449
0215	PLUS: Amounts added to tax bills for collection purposes only . . . . .	1,440,119
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03) . . . . .	892,757,523
0225	PLUS: Current Year Penalties and Interest . . . . .	10,048,206
0240	LESS: Total cash collections (SLC 72 0699 09) . . . . .	891,465,401
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09) . . . . .	12,334,824
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09) . . . . .	4,969,782
0280	PLUS: <input type="text" value="Refunds, Misc, 2013 Allowance, Susp"/> . . . . .	6,198,533
0290	Taxes receivable, end of year . . . . .	53,492,823

### Cash Collections

		9
		\$
0610	Current year's tax . . . . .	835,125,662
0620	Previous year's tax . . . . .	44,958,647
0630	Penalties and interest . . . . .	9,593,513
0640	Amounts added to tax bills for collection purposes only . . . . .	1,787,579
0690	Other <input type="text"/>	
<b>0699</b>	<b>TOTAL Cash Collections</b>	<b>891,465,401</b>

2013-V01

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2013

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)	3,741,539	15,588	1,928,785	35,195			3,919,912	9,641,019	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act 362)	57,575	73	26,907	147	84,702	201,665	205,602	491,969	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	<b>Subtotal</b>	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)	153,105	825	86,383	2,074	242,387		121,960	364,347	
2299	Vacant Unit Rebates (Mun. Act 364)	713,182	3,163	407,822	7,560	1,131,727		538,641	1,670,368	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other Bill 140, New Constr, P&I	63,003	281	30,407	510	94,201		72,920	167,121	
2891	Other					0			0	
2892	Other					0			0	
2893	Other					0			0	
2899	<b>Tax adjustments before allowances</b>	4,728,404	19,930	2,480,304	45,486	7,274,124	201,665	4,859,035	12,334,824	

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 315)					0			0	
4420	Net Impact of 5% Capping Limit Program					0			0	
4890	Other Appeals					0	4,191,337		4,191,337	
4891	Other Adjustments, 361, 364, P&I					0	778,445		778,445	
4999	<b>Tax Adjustments Not Applied to Taxation</b>	0	0	0	0	0	4,969,782	0	4,969,782	

Additional Information		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other	6	7	8	9
		\$	\$	\$	\$	\$	\$	\$	\$	\$
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	174,076,231	651,102	67,584,399	1,292,894	0	243,604,626			

2013-V01

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

# Schedule 74

## LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

### 1. Debt burden of the municipality

		1
		\$
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	
0210	To Ontario and agencies	
0220	To Canada and agencies	
0230	To Others	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
<b>0299</b>	<b>Subtotal</b>	<b>0</b>
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
<b>0699</b>	<b>Subtotal</b>	<b>0</b>
	LESS: Debt retirement funds	
0810	Sewer	
0820	Water	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
<b>0899</b>	<b>Subtotal</b>	<b>0</b>
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
<b>1099</b>	<b>Subtotal</b>	<b>0</b>
<b>9910</b>	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	<b>0</b>

### 2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	
1230	Long term bank loans	
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1280	Construction Financing Debentures	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
<b>9920</b>	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	<b>0</b>

### 3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	
	Transportation services:	
1415	Roadways	
1416	Winter Control	
1420	Transit	
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
	Environmental services:	
1425	Wastewater system	
1430	Storm water system	
1435	Waterworks system	
1440	Solid Waste collection	
1445	Solid Waste disposal	
1446	Waste diversion	
1450	Health services	
1455	Social and family services	
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - All Other	
1475	Libraries	
1476	Museums	
1477	Cultural services	
1480	Planning and development	
1490	Other long term liabilities	
<b>9930</b>	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	<b>0</b>

2013-V01

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

**4. Debt payable in foreign currencies (net of sinking fund holdings)**

		1
	<b>US Dollars:</b>	\$
1610	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1620	Par value in 'U.S. Dollars' . . . . .	
	<b>Other currency:</b>	
1630	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1640	Par value in <input type="text"/> . . . . .	
1650	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1660	Par value in <input type="text"/> . . . . .	

**5. Interest earned on sinking funds and on debt retirement funds during the year**

1810	Own funds . . . . .	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer . . . . .	<input type="text"/>
1830	Water . . . . .	<input type="text"/>

**6. Details of sinking fund balance**

2010	Value of own sinking fund debentures issued and outstanding at year end . . . . .	<input type="text"/>
	<b>Balance of own sinking funds at year end</b>	
2110	Total contributions to own sinking funds . . . . .	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies . . . . .	<input type="text"/>
<b>2199</b>	<b>Subtotal</b>	<b>0</b>
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above . . . . .	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above . . . . .	<input type="text"/>

**7. Long term commitments at year end**

2410	Hospital support . . . . .	<input type="text"/>
2420	University support . . . . .	<input type="text"/>
2430	Leases and other agreements . . . . .	238,176,042
2440	Capital equipment, land acquisition . . . . .	<input type="text"/>
2496	Other <input type="text"/> . . . . .	<input type="text"/>
2497	Other <input type="text"/> . . . . .	<input type="text"/>
2498	Other <input type="text"/> . . . . .	<input type="text"/>
<b>2499</b>	<b>TOTAL</b>	<b>238,176,042</b>

# FIR2013: Brampton C

Asmt Code: 2110  
MAH Code: 21101

## Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS for the year ended December 31, 2013

8. Contingent liabilities		Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		4 Y or N	1 Y or N	2 \$	3 Years
2610	Pending or threatened litigation . . . . .				
2620	Retroactive wage settlements . . . . .				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others . . . . .				
2640	Outstanding loans guaranteed . . . . .		N	9,573,867	
2698	Other <input type="text"/> . . . . .				
2699	<b>TOTAL</b>			<b>9,573,867</b>	

  

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1 \$	2 \$	3 \$
Water projects:				
2810	For this Municipality only . . . . .			
2820	Share of integrated project(s) . . . . .			
Wastewater projects:				
2830	For this Municipality only . . . . .			
2840	Share of integrated project(s) . . . . .			

  

10. Debt Charges for the current year		Principal	Interest	Total
		1 \$	2 \$	3 \$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates . . . . .			
3014	Other . . . . .			
3015	Tile Drainage/Shoreline Assistance . . . . .			
3020	Recovered from reserve funds . . . . .			
Recovered from unconsolidated entities:				
3030	Electricity . . . . .			
3040	Gas . . . . .			
3050	Telephone . . . . .			
3097	Other <input type="text"/> . . . . .			
3098	Other <input type="text"/> . . . . .			
3099	<b>TOTAL</b>	<b>0</b>	<b>0</b>	
<b>Line 3099 includes:</b>				
3110	Lump sum (balloon) repayments of long term debt . . . . .			
3120	Provincial Grant funding for repayment of long term debt . . . . .			
<b>Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)</b>				
3140	Debt charges for Lease purchase agreements (Tangible capital leases) . . . . .			0
3150	Financing leases (not Tangible capital leases) beyond term of Council . . . . .			
3199	<b>TOTAL</b>			<b>0</b>

  

11. Long term debt refinanced		Principal	Interest
		1 \$	2 \$
3410	Repayment of Provincial Special Assistance . . . . .		
3420	Other long term debt refinanced . . . . .		



2013-V01

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

#### 12. Future principal and interest payments on EXISTING debt

		RECOVERABLE FROM:							
Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others			
Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest		
1	2	3	4	5	6	7	8		
\$	\$	\$	\$	\$	\$	\$	\$		
3210	Year 2014 . . . . .								
3220	Year 2015 . . . . .								
3230	Year 2016 . . . . .								
3240	Year 2017 . . . . .								
3250	Year 2018 . . . . .								
3260	Years 2019 to 2023 . . . . .								
3270	Years 2024 onwards . . . . .								
3280	Int. to be earned on sink. funds . . . . .								
3299	<b>TOTAL</b>	0	0	0	0	0	0	0	0

#### 13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

[FIR.mah@ontario.ca](mailto:FIR.mah@ontario.ca)

3601

\* Use ALT + ENTER Keys to "Return" to the next line.

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 75 WATER SERVICE

for the year ended December 31, 2013

### WATER SERVICE

#### STATEMENT OF OPERATIONS

		1
		\$
<b>Revenues</b>		
0205	User Fees . . . . .	
0206	Municipal Property Tax by Levy (Special Area Rates) . . . . .	
0210	Services to Other Municipalities . . . . .	
0215	Ontario Conditional Grants . . . . .	
0220	Ontario Housing Programs . . . . .	
0225	Canada Conditional Grants . . . . .	
0230	Ontario Capital Grants . . . . .	
0235	Canada Capital Grants . . . . .	
0240	Canada Gas Tax Funding . . . . .	
0245	Revenue from Other Municipalities . . . . .	
0250	Investment Income . . . . .	
0260	Deferred revenue earned . . . . .	
0295	Other <input type="text"/>	
0296	Other <input type="text"/>	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
<b>0299</b>	<b>Total Revenues</b>	<b>0</b>
<b>Operating Expenses: Analysis of Expenses by Object</b>		
0410	Salaries, Wages and Employee Benefits . . . . .	
0420	Operating and General Expenditures . . . . .	
0430	Amortization Expense . . . . .	
0440	Interest Expense . . . . .	
0495	Other <input type="text"/>	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
<b>0499</b>	<b>Total Expenses</b>	<b>0</b>
<b>9910</b>	<b>Net Income</b>	<b>0</b>

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 75

### WASTEWATER SERVICE

for the year ended December 31, 2013

#### WASTEWATER SERVICE

##### STATEMENT OF OPERATIONS

		1
		\$
<b>Revenues</b>		
1005	User Fees . . . . .	
1006	Municipal Property Tax by Levy (Special Area Rates) . . . . .	
1010	Services to Other Municipalities . . . . .	
1015	Ontario Conditional Grants . . . . .	
1020	Ontario Housing Programs . . . . .	
1025	Canada Conditional Grants . . . . .	
1030	Ontario Capital Grants . . . . .	
1035	Canada Capital Grants . . . . .	
1040	Canada Gas Tax Funding . . . . .	
1045	Revenue from Other Municipalities . . . . .	
1050	Investment Income . . . . .	
1060	Deferred revenue earned . . . . .	
1095	Other <input type="text"/>	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
<b>1099</b>	<b>Total Revenues</b>	<b>0</b>
<b>Operating Expenses: Analysis of Expenses by Object</b>		
1210	Salaries, Wages and Employee Benefits . . . . .	
1220	Operating and General Expenditures . . . . .	
1230	Amortization Expense . . . . .	
1240	Interest Expense . . . . .	
1295	Other <input type="text"/>	
1296	Other <input type="text"/>	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
<b>1299</b>	<b>Total Expenses</b>	<b>0</b>
<b>9920</b>	<b>Net Income</b>	<b>0</b>



2013-V01

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 76 GOVERNMENT BUSINESS ENTERPRISES

for the year ended December 31, 2013

### GOVERNMENT BUSINESS ENTERPRISES

#### STATEMENT OF FINANCIAL POSITION

		Please Specify GBE					Total 20
		1	2	3	4	5	
		\$	\$	\$	\$	\$	\$
<b>Assets</b>							
0210	Current						0
0220	Capital						0
0297	Other						0
0298	Other <input type="text"/>						0
<b>0299</b>	<b>Total Assets</b>	0	0	0	0	0	0
<b>Liabilities</b>							
0410	Current						0
0420	Long-term						0
0497	Other						0
0498	Other <input type="text"/>						0
<b>0499</b>	<b>Total Liabilities</b>	0	0	0	0	0	0
<b>9910</b>	<b>Net Equity</b>	0	0	0	0	0	0
0610	Municipality's Share						0

#### STATEMENT OF OPERATIONS

0810	Revenues						0
0820	Expenses						0
<b>9920</b>	<b>Net Income (Loss)</b>	0	0	0	0	0	0
1010	Municipality's Share						0
1020	Dividends paid						0

# FIR2013: Brampton C

# Schedule 77

Asmt Code: 2110

## DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 21101

for the year ended December 31, 2013

0210 District Social Services Administration Board

### Consolidated Statement of Financial Position

#### Financial Assets

0410	Cash and cash equivalents . . . . .	
0420	Accounts Receivable . . . . .	
0430	Investments . . . . .	
0496	Other	<input type="text"/>
0497	Other	<input type="text"/>
0498	Other	<input type="text"/>
<b>0499</b>	<b>Total Financial Assets</b>	

DSSAB 1 \$	Municipality's Share 2 \$	% of Municipality's Share of DSSAR 3 %
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

#### Liabilities

0610	Accounts Payable and accrued liabilities . . . . .	
0620	Debt . . . . .	
0630	Pensions and other employee benefits . . . . .	
0640	Other accrued liabilities . . . . .	
0650	Deferred Revenue . . . . .	
0696	Other	<input type="text"/>
0697	Other	<input type="text"/>
0698	Other	<input type="text"/>
<b>0699</b>	<b>Total Liabilities</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 Net Financial Assets (Net Debt)

0	0	
---	---	--

#### Non-Financial Assets

0810	Tangible capital assets . . . . .	
0820	Inventories of supplies . . . . .	
0830	Prepaid expenses . . . . .	
0896	Other	<input type="text"/>
0897	Other	<input type="text"/>
0898	Other	<input type="text"/>
<b>0899</b>	<b>Total Non-Financial Assets</b>	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 Accumulated Surplus/(Deficit)

0	0	
---	---	--

#### Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets . . . . .	
1020	Reserves and Reserve funds . . . . .	
1030	General Surplus/(Deficit) . . . . .	
1097	Other	<input type="text"/>
1098	Other	<input type="text"/>
<b>1099</b>	<b>Accumulated Surplus/(Deficit)</b>	

	0	
	0	
	0	
	0	
	0	
0	0	

# FIR2013: Brampton C

# Schedule 77

Asmt Code: 2110

## DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 21101

for the year ended December 31, 2013

1210 District Social Services Administration Board				
<b>Consolidated Statement of Operations</b>				
<b>REVENUES</b>				
<b>Provincial</b>				
DSSAB	Municipality's Share	% of Municipality's Share of DSSAB		
1	2	3		
\$	\$	%		
1410	Ontario Works . . . . .		0	
1420	Ontario Disability Support Program (ODSP) . . . . .		0	
1430	Ontario Drug Benefit Program (ODB) . . . . .		0	
1440	Child Care . . . . .		0	
1450	Land Ambulance . . . . .		0	
1460	Social Housing . . . . .		0	
1498	Other <input type="text"/>		0	
1499	<b>Total Provincial Funding</b>	0	0	
<b>Federal</b>				
1610	Social Housing . . . . .		0	
1698	Other <input type="text"/>		0	
1699	<b>Total Federal Funding</b>	0	0	
<b>Municipal Contributions</b>				
1810	Municipal Billings . . . . .		0	
1898	Other <input type="text"/>		0	
1899	<b>Total Municipal Contributions</b>	0	0	
<b>Other Revenues</b>				
2010	Investment Income . . . . .		0	
2020	Deferred revenue earned . . . . .		0	
2097	Other <input type="text"/>		0	
2098	Other <input type="text"/>		0	
2099	<b>Total Other Revenues</b>	0	0	
9930	<b>Total Revenues</b>	0	0	
<b>EXPENSES</b>				
<b>Social Services</b>				
2210	Ontario Works . . . . .		0	
2220	Ontario Disability Support Program (ODSP) . . . . .		0	
2230	Ontario Drug Benefit Program (ODB) . . . . .		0	
2240	Child Care . . . . .		0	
2250	Social Housing . . . . .		0	
2260	Other <input type="text"/>		0	
2299	<b>Total Social Services</b>	0	0	
<b>Health Services</b>				
2410	Land Ambulance . . . . .		0	
2420	Public Health . . . . .		0	
2430	Other <input type="text"/>		0	
2440	DSSAB Administration . . . . .		0	
2496	Other <input type="text"/>		0	
2497	Other <input type="text"/>		0	
2498	Other <input type="text"/>		0	
2499	<b>Total Health Services</b>	0	0	
9940	<b>Total Expenses</b>	0	0	
9950	<b>Annual Surplus / (Deficit)</b>	0	0	

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 77

### HEALTH UNIT

for the year ended December 31, 2013

0210 Health Unit

#### Consolidated Statement of Financial Position

##### Financial Assets

0410	Cash and cash equivalents . . . . .	
0420	Accounts Receivable . . . . .	
0430	Investments . . . . .	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
<b>0499</b>	<b>Total Financial Assets</b>	

Health Unit 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Health Unit 3 %
	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

##### Liabilities

0610	Accounts Payable and accrued liabilities . . . . .	
0620	Debt . . . . .	
0630	Pensions and other employee benefits . . . . .	
0640	Other accrued liabilities . . . . .	
0650	Deferred Revenue . . . . .	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
<b>0699</b>	<b>Total Liabilities</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

9910 Net Financial Assets (Net Debt)

0	0	0.0%
---	---	------

##### Non-Financial Assets

0810	Tangible capital assets . . . . .	
0820	Inventories of supplies . . . . .	
0830	Prepaid expenses . . . . .	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
<b>0899</b>	<b>Total Non-Financial Assets</b>	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

9920 Accumulated Surplus/(Deficit)

0	0	0.0%
---	---	------

##### Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets . . . . .	
1020	Reserves and Reserve funds . . . . .	
1030	General Surplus/(Deficit) . . . . .	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
<b>1099</b>	<b>Accumulated Surplus/(Deficit)</b>	

	0	
	0	
	0	
	0	
	0	
0	0	0.0%



# FIR2013: Brampton C

Asmt Code: 2110  
MAH Code: 21101

## Schedule 77 HEALTH UNIT

for the year ended December 31, 2013

1210 Health Unit

### Consolidated Statement of Operations

#### REVENUES

##### Provincial

1411	Province of Ontario . . . . .	
1450	Land Ambulance . . . . .	
1497	Other <input type="text"/> . . . . .	
1498	Other <input type="text"/> . . . . .	
1499	<b>Total Provincial Funding</b>	

Health Unit 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Health Unit 3 %
	0	
	0	
	0	
	0	
0	0	0.0%

##### Federal

1611	Government of Canada . . . . .	
1698	Other <input type="text"/> . . . . .	
1699	<b>Total Federal Funding</b>	

	0	
	0	
0	0	0.0%

##### Municipal Contributions

1810	Municipal Billings . . . . .	
1898	Other <input type="text"/> . . . . .	
1899	<b>Total Municipal Contributions</b>	

	0	
	0	
0	0	0.0%

##### Other Revenues

2010	Investment Income . . . . .	
2020	Deferred revenue earned . . . . .	
2097	Other <input type="text"/> . . . . .	
2098	Other <input type="text"/> . . . . .	
2099	<b>Total Other Revenues</b>	

	0	
	0	
	0	
	0	
0	0	0.0%

9930 **Total Revenues**

0	0	0.0%
---	---	------

#### EXPENSES

##### Health Services

2410	Land Ambulance . . . . .	
2420	Public Health . . . . .	
2430	Other <input type="text"/> . . . . .	
2440	DSSAB Administration . . . . .	
2496	Other <input type="text"/> . . . . .	
2497	Other <input type="text"/> . . . . .	
2498	Other <input type="text"/> . . . . .	
2499	<b>Total Health Services</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

9950 **Annual Surplus / (Deficit)**

0	0	0.0%
---	---	------

# FIR2013: Brampton C

Asmt Code: 2110  
MAH Code: 21101

## Schedule 77 OTHER CATEGORY for the year ended December 31, 2013

0210 Entity

### Consolidated Statement of Financial Position

#### Financial Assets

0410	Cash and cash equivalents . . . . .	
0420	Accounts Receivable . . . . .	
0430	Investments . . . . .	
0496	Other <input type="text"/> . . . . .	
0497	Other <input type="text"/> . . . . .	
0498	Other <input type="text"/> . . . . .	
0499	<b>Total Financial Assets</b>	

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

#### Liabilities

0610	Accounts Payable and accrued liabilities . . . . .	
0620	Debt . . . . .	
0630	Pensions and other employee benefits . . . . .	
0640	Other accrued liabilities . . . . .	
0650	Deferred Revenue . . . . .	
0696	Other <input type="text"/> . . . . .	
0697	Other <input type="text"/> . . . . .	
0698	Other <input type="text"/> . . . . .	
0699	<b>Total Liabilities</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

9910

**Net Financial Assets (Net Debt)**

0	0	0.0%
---	---	------

#### Non-Financial Assets

0810	Tangible capital assets . . . . .	
0820	Inventories of supplies . . . . .	
0830	Prepaid expenses . . . . .	
0896	Other <input type="text"/> . . . . .	
0897	Other <input type="text"/> . . . . .	
0898	Other <input type="text"/> . . . . .	
0899	<b>Total Non-Financial Assets</b>	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	0.0%

9920

**Accumulated Surplus/(Deficit)**

0	0	0.0%
---	---	------

#### Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets . . . . .	
1020	Reserves and Reserve funds . . . . .	
1030	General Surplus/(Deficit) . . . . .	
1097	Other <input type="text"/> . . . . .	
1098	Other <input type="text"/> . . . . .	
1099	<b>Accumulated Surplus/(Deficit)</b>	

	0	
	0	
	0	
	0	
	0	
0	0	0.0%

# FIR2013: Brampton C

Asmt Code: 2110  
MAH Code: 21101

## Schedule 77 OTHER CATEGORY for the year ended December 31, 2013

1210 Entity		
Consolidated Statement of Operations		
REVENUES		
Provincial		
Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
1411	Province of Ontario . . . . .	0
1498	Other <input type="text"/> . . . . .	0
1499	<b>Total Provincial Funding</b>	0.0%
Federal		
1611	Government of Canada . . . . .	0
1698	Other <input type="text"/> . . . . .	0
1699	<b>Total Federal Funding</b>	0.0%
Municipal Contributions		
1810	Municipal Billings . . . . .	0
1898	Other <input type="text"/> . . . . .	0
1899	<b>Total Municipal Contributions</b>	0.0%
Other Revenues		
2010	Investment Income . . . . .	0
2020	Deferred revenue earned . . . . .	0
2097	Other <input type="text"/> . . . . .	0
2098	Other <input type="text"/> . . . . .	0
2099	<b>Total Other Revenues</b>	0.0%
9930	<b>Total Revenues</b>	0.0%
EXPENSES		
2693	Other <input type="text"/> . . . . .	0
2694	Other <input type="text"/> . . . . .	0
2695	Other <input type="text"/> . . . . .	0
2696	Other <input type="text"/> . . . . .	0
2697	Other <input type="text"/> . . . . .	0
2698	Other <input type="text"/> . . . . .	0
2699	<b>Total Other Expenses</b>	0.0%
9950	<b>Annual Surplus / (Deficit)</b>	0.0%

2013-V01

# FIR2013: Brampton C

# Schedule 77

## CONSOLIDATED STATEMENT OF FINANCIAL POSITION & STATEMENT OF OPERATIONS FOR OTHER ENTITIES

Asmt Code: 2110

MAH Code: 21101

for the year ended December 31, 2013

### Consolidated Statement of Financial Position

		Total All	Municipality's Share	% of Municipality's Share
		1	2	3
		\$	\$	%
<b>Financial Assets</b>				
0410	Cash and cash equivalents . . . . .	0	0	0.0%
0420	Accounts Receivable . . . . .	0	0	0.0%
0430	Investments . . . . .	0	0	0.0%
0496	Other . . . . .	0	0	0.0%
0497	Other . . . . .	0	0	0.0%
0498	Other . . . . .	0	0	0.0%
0499	<b>Total Financial Assets</b>	0	0	0.0%
<b>Liabilities</b>				
0610	Accounts Payable and accrued liabilities . . . . .	0	0	0.0%
0620	Debt . . . . .	0	0	0.0%
0630	Pensions and other employee benefits . . . . .	0	0	0.0%
0640	Other accrued liabilities . . . . .	0	0	0.0%
0650	Deferred Revenue . . . . .	0	0	0.0%
0696	Other . . . . .	0	0	0.0%
0697	Other . . . . .	0	0	0.0%
0698	Other . . . . .	0	0	0.0%
0699	<b>Total Liabilities</b>	0	0	0.0%
9910	<b>Net Financial Assets (Net Debt)</b>	0	0	0.0%
<b>Non-Financial Assets</b>				
0810	Tangible capital assets . . . . .	0	0	0.0%
0820	Inventories of supplies . . . . .	0	0	0.0%
0830	Prepaid expenses . . . . .	0	0	0.0%
0896	Other . . . . .	0	0	0.0%
0897	Other . . . . .	0	0	0.0%
0898	Other . . . . .	0	0	0.0%
0899	<b>Total Non-Financial Assets</b>	0	0	0.0%
9920	<b>Accumulated Surplus/(Deficit)</b>	0	0	0.0%
<b>Accumulated Surplus Analysis</b>				
1010	Equity in Tangible Capital Assets . . . . .	0	0	0.0%
1020	Reserves and Reserve funds . . . . .	0	0	0.0%
1030	General Surplus/(Deficit) . . . . .	0	0	0.0%
1097	Other . . . . .	0	0	0.0%
1098	Other . . . . .	0	0	0.0%
1099	<b>Accumulated Surplus/(Deficit)</b>	0	0	0.0%

2013-V01

## FIR2013: Brampton C

## Schedule 77

CONSOLIDATED STATEMENT OF FINANCIAL POSITION &  
STATEMENT OF OPERATIONS FOR OTHER ENTITIES

Asmt Code: 2110

MAH Code: 21101

for the year ended December 31, 2013

## Consolidated Statement of Operations

		Total All	Municipality's Share	% of Municipality's Share of Total All
		1	2	3
		\$	\$	%
<b>REVENUES</b>				
<b>Provincial</b>				
1410	Ontario Works . . . . .	0	0	0.0%
1411	Province of Ontario . . . . .	0	0	0.0%
1420	Ontario Disability Support Program (ODSP) . . . . .	0	0	0.0%
1430	Ontario Drug Benefit Program (ODB) . . . . .	0	0	0.0%
1440	Child Care . . . . .	0	0	0.0%
1450	Land Ambulance . . . . .	0	0	0.0%
1460	Social Housing . . . . .	0	0	0.0%
1497	Other . . . . .	0	0	0.0%
1498	Other . . . . .	0	0	0.0%
1499	<b>Total Provincial Funding</b>	0	0	0.0%
<b>Federal</b>				
1610	Social Housing . . . . .	0	0	0.0%
1611	Government of Canada . . . . .	0	0	0.0%
1698	Other . . . . .	0	0	0.0%
1699	<b>Total Federal Funding</b>	0	0	0.0%
<b>Municipal Contributions</b>				
1810	Municipal Billings . . . . .	0	0	0.0%
1898	Other . . . . .	0	0	0.0%
1899	<b>Total Municipal Contributions</b>	0	0	0.0%
<b>Other Revenues</b>				
2010	Investment Income . . . . .	0	0	0.0%
2020	Deferred revenue earned . . . . .	0	0	0.0%
2097	Other . . . . .	0	0	0.0%
2098	Other . . . . .	0	0	0.0%
2099	<b>Total Other Revenues</b>	0	0	0.0%
9930	<b>Total Revenues</b>	0	0	0.0%
<b>EXPENSES</b>				
<b>Social Services</b>				
2210	Ontario Works . . . . .	0	0	0.0%
2220	Ontario Disability Support Program (ODSP) . . . . .	0	0	0.0%
2230	Ontario Drug Benefit Program (ODB) . . . . .	0	0	0.0%
2240	Child Care . . . . .	0	0	0.0%
2250	Social Housing . . . . .	0	0	0.0%
2260	Other . . . . .	0	0	0.0%
2299	<b>Total Social Services</b>	0	0	0.0%
<b>Health Services</b>				
2410	Land Ambulance . . . . .	0	0	0.0%
2420	Public Health . . . . .	0	0	0.0%
2430	Other . . . . .	0	0	0.0%
2440	DSSAB Administration . . . . .	0	0	0.0%
2496	Other . . . . .	0	0	0.0%
2497	Other . . . . .	0	0	0.0%
2498	Other . . . . .	0	0	0.0%
2499	<b>Total Health Services</b>	0	0	0.0%
<b>Other Expenses</b>				
2693	Other . . . . .	0	0	0.0%
2694	Other . . . . .	0	0	0.0%
2695	Other . . . . .	0	0	0.0%
2696	Other . . . . .	0	0	0.0%
2697	Other . . . . .	0	0	0.0%
2698	Other . . . . .	0	0	0.0%
2699	<b>Total Other Expenses</b>	0	0	0.0%
9940	<b>Total All Expenses</b>	0	0	0.0%
9950	<b>Annual Surplus / (Deficit)</b>	0	0	0.0%



# FIR2013: Brampton C

Asmt Code: 2110  
MAH Code: 21101

## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2013

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
<b>1. Municipal workforce profile</b>				
<b>Employees of the Municipality</b>				
0205	Administration . . . . .	294.00		
0210	Fire . . . . .	436.00	0.00	4.00
0211	Uniform . . . . .	436.00		
0212	Civilian . . . . .			4.00
0215	Police . . . . .	0.00	0.00	0.00
0216	Uniform . . . . .			
0217	Civilian . . . . .			
0260	Court Security . . . . .	0.00	0.00	0.00
0261	Uniform . . . . .			
0262	Civilian . . . . .			
0263	Prisoner Transportation . . . . .	0.00	0.00	0.00
0264	Uniform . . . . .			
0265	Civilian . . . . .			
0220	Transit . . . . .	784.00	76.00	48.00
0225	Public Works . . . . .	230.00	10.00	22.00
0227	Ambulance . . . . .	0.00	0.00	0.00
0228	Uniform . . . . .			
0229	Civilian . . . . .			
0230	Health Services . . . . .			
0235	Homes for the Aged . . . . .			
0240	Other Social Services . . . . .			
0245	Parks and Recreation . . . . .	361.00	1,641.00	49.00
0250	Libraries . . . . .			
0255	Planning . . . . .	171.00	2.00	11.00
0290	Other . . . . .	460.00	248.00	84.00
<b>0298</b>	<b>Subtotal</b>	<b>2,736.00</b>	<b>1,977.00</b>	<b>218.00</b>
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%) . . . . .			
<b>Employees of Joint Local Boards</b>				
0305	Administration . . . . .			
0310	Fire . . . . .	0.00	0.00	0.00
0311	Uniform . . . . .			
0312	Civilian . . . . .			
0315	Police . . . . .	0.00	0.00	0.00
0316	Uniform . . . . .			
0317	Civilian . . . . .			
0360	Court Security . . . . .	0.00	0.00	0.00
0361	Uniform . . . . .			
0362	Civilian . . . . .			
0363	Prisoner Transportation . . . . .	0.00	0.00	0.00
0364	Uniform . . . . .			
0365	Civilian . . . . .			
0320	Transit . . . . .			
0325	Public Works . . . . .			
0327	Ambulance . . . . .	0.00	0.00	0.00
0328	Uniform . . . . .			
0329	Civilian . . . . .			
0330	Health Services . . . . .			
0335	Homes for the Aged . . . . .			
0340	Other Social Services . . . . .			
0345	Parks and Recreation . . . . .			
0350	Libraries . . . . .	66.00	103.00	3.00
0355	Planning . . . . .			
0390	Other . . . . .	17.00		
<b>0398</b>	<b>Subtotal</b>	<b>83.00</b>	<b>103.00</b>	<b>3.00</b>
<b>0399</b>	<b>TOTAL</b>	<b>2,819.00</b>	<b>2,080.00</b>	<b>221.00</b>

# FIR2013: Brampton C

Asmt Code: 2110  
MAH Code: 21101

## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2013

### 2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality	Other Munic., School Boards	Provincial	Federal
	1	2	3	4
	\$	\$	\$	\$
0610 Own sinking funds . . . . .				

### 3. Municipal procurement this year

	Number of Contracts	Value of Contracts
	1	2
	#	\$
1010 Total construction contracts awarded . . . . .	221	129,582,475
1020 Construction contracts awarded at \$100,000 or greater . . . . .	56	118,800,064

### 4. Building permit information

	Number of Building Permits	Total Value of Building Permits
	1	2
	#	\$
1210 Residential properties . . . . .	2,711	846,346,670
1220 Multi-Residential properties . . . . .	3	73,087,985
1230 All other property classes . . . . .	43	291,133,570
<b>1299 Subtotal</b>	<b>2,757</b>	<b>1,210,568,225</b>

### 5. Insured value of physical assets

	1
	\$
1410 Buildings . . . . .	947,255,477
1420 Machinery and equipment . . . . .	17,280,116
1430 Vehicles . . . . .	225,264,970
1497 Other <input type="text"/> . . . . .	
1498 Other <input type="text"/> . . . . .	
<b>1499 Subtotal</b>	<b>1,189,800,563</b>

### 6. Total Dollar Losses due to Structural Fires

	1
	\$
1510 Losses due to structural fires, averaged over 3 yrs (2011 - 2013) . . . . .	13,071,947



2013-V01

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2013

### 7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

2013-V01

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2013

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipalit

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0801	The Brampton Public Library Board	Library Board	1604	100%		
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2013

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity	Board Description	Board Code	Proportion of Total Munc. Contributions Consolidated	Municipality's Share of Total Contributions	Municipality's Share of Total Fee Revenues
	1	3	2	4	5	6
		LIST		%	\$	\$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

# FIR2013: Brampton C

Asmt Code: 2110  
MAH Code: 21101

# Schedule 81

## ANNUAL DEBT REPAYMENT LIMIT

based on the information reported for the year ended December 31, 2013

**NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2015**

**Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.**

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT		1
Debt Charges for the Current Year		\$
0210	Principal (SLC 74 3099 01) . . . . .	0
0220	Interest (SLC 74 3099 02) . . . . .	0
0299	<b>Subtotal</b>	<b>0</b>
<b>Ontario Clean Water Agency Provincial Projects</b>		
0410	Water projects - For this Municipality only (SLC 74 2810 03) . . . . .	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03) . . . . .	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03) . . . . .	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03) . . . . .	0
0499	<b>Subtotal</b>	<b>0</b>
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01) . . . . .	1,345,418
<b>9910</b>	<b>Total Debt Charges</b>	<b>1,345,418</b>

Excluded Debt Charges		1
		\$
1010	Electricity - Principal (SLC 74 3030 01) . . . . .	0
1020	Electricity - Interest (SLC 74 3030 02) . . . . .	0
1030	Gas - Principal (SLC 74 3040 01) . . . . .	0
1040	Gas - Interest (SLC 74 3040 02) . . . . .	0
1050	Telephone - Principal (SLC 74 3050 01) . . . . .	0
1060	Telephone - Interest (SLC 74 3050 02) . . . . .	0
1099	<b>Subtotal</b>	<b>0</b>
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02) . . . . .	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02) . . . . .	0
<b>1412</b>	<b>Lump sum (balloon) repayments of long term debt (SLC 74 3110 01 + SLC 74 3110 02) . . . . .</b>	<b>0</b>
1420	<b>Total Debt Charges to be Excluded</b>	<b>0</b>
<b>9920</b>	<b>Net Debt Charges</b>	<b>1,345,418</b>

Total Revenues		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01) . . . . .	654,027,902
<b>Excluded Revenue Amounts</b>		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04) . . . . .	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC 10 0815 01) . . . . .	816,726
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01) . . . . .	6,313,018
2225	Deferred revenue earned (Provincial Gas Tax) (SLC 10 0830 01) . . . . .	8,144,208
2226	Deferred revenue earned (Canada Gas Tax) (SLC 10 0831 01) . . . . .	14,824,407
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01) . . . . .	622,238
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01) . . . . .	0
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01) . . . . .	135,816,277
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01) . . . . .	17,841,747
2253	Other Deferred revenue earned (SLC 10 1814 01) . . . . .	0
2252	Donated Tangible Capital Assets (SLC 53 0610 01) . . . . .	59,994,634
2254	Increase / Decrease in Government Business Enterprise equity (SLC 10 1905 01) . . . . .	0
2299	<b>Subtotal</b>	<b>244,373,255</b>
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged . . . . .	0
2610	<b>Net Revenues</b>	<b>409,654,647</b>
2620	<b>25% of Net Revenues</b>	<b>102,413,662</b>
<b>9930</b>	<b>ESTIMATED ANNUAL REPAYMENT LIMIT</b>	<b>101,068,244</b>

2013-V01

# FIR2013: Brampton C

# Schedule 83

Asmt Code: 2110

## NOTES

MAH Code: 21101

for the year ended December 31, 2013

### NOTES

0010 Schedule 10 :

0020 Schedule 12 :

0030 Schedule 40 :

0040 Schedule 51 :

0050 Schedule 53 :

0060 Schedule 54 :

0070 Schedule 60 :

0080 Schedule 70 :

0090 Schedule 74 :

0100 Schedule 75 :

2013-V01

# FIR2013: Brampton C

## Schedule 90

Asmt Code: 2110

### PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 21101

for the year ended December 31, 2013

#### Households and Population

	MPAC Data 1	Municipal Data 2
0010 Households (From SLC 02 0040 01) . . . . .		156,403
0020 Population (From SLC 02 0041 01) . . . . .		557,800
0025 Youth Population (From SLC 02 0042 01) . . . . .		41,835

#### Property Assessment

	1 \$
0034 Phased-In Taxable Assessment (SLC 22 9299 16) . . . . .	61,863,228,155
0035 Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16) . . . . .	261,042,404
0033 Assessment on Exempt Properties (Enter data from returned roll) . . . . .	3,329,383,079
9902 <b>TOTAL Property Assessment</b>	<b>65,453,653,638</b>

#### Hectares

	1 #
0040 Total hectares in the municipality . . . . .	27,138

#### Triggered MPMP Edit Rules

	1 #
0050 MPMP Critical Errors . . . . .	0
0051 MPMP Verify Errors . . . . .	0

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

#### Construction Value

	1 #
0060 Total Value of Construction Activity averaged over three years, based on permits issued. [(Total Value of Construction Activity for 2011 + 2012 + 2013 based on permits issued) / 3] . . . . .	1,885,778,898

2013-V01

**FIR2013: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9914 Total Municipal Costs	313,852,882	60,188,925	85,471,083	10,347,298	1,046,444	0	0	622,238		0	470,284,394	0	105,189,369	0	575,473,763

**SERVICE AREAS**

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>GENERAL GOVERNMENT</b>															
0206 <b>General Government:</b> Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	LT	20,090,624	4,895,884	4,027,714	6,423,333	0	7,110	2,992,819	0	0	38,437,484	0	2,784,584	0	41,222,068
<b>PROTECTION</b>															
1103 <b>Fire Services:</b> Operating costs/Total costs for fire services per \$1,000 of assessment	LT	53,049,715	1,609,053	2,262,971	76,611	0	39,462	4,017,467	3,280		61,051,999	0	3,341,515	0	64,393,514
1204 <b>Police Services:</b> Operating costs/Total costs for police services per person	NA	0	0	0	0	0	0	0	0		0	0	0	0	0
1302 <b>Building Permits and Inspection Services:</b> Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued)	LT	8,584,674	235,650	326,907	104,503	0	-16,076	751,102	0		9,986,760	0	0	0	9,986,760
<b>ROADWAYS</b>															
2111 <b>Paved Roads:</b> Operating costs/Total costs for paved (hard top) roads per lane kilometre	LT	3,343,080	518,647	13,986,404	51,809	0	-201,740	1,504,256	231,487		18,970,969	0	21,254,154	0	40,225,123
2110 <b>Unpaved Roads:</b> Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	NA	0	0	0	0	0	0	0	0		0	0	0	0	0
2130 <b>Bridges and Culverts:</b> Operating costs/Total costs for bridges and culverts per square metre of surface area	LT	45,017	2,520	48,603	0	0	0	17,491	0		113,631	0	1,961,147	0	2,074,778

2013-V01

**FIR2013: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

9914 Total Municipal Costs

**SERVICE AREAS**

**GENERAL GOVERNMENT**

0206 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs  
AND  
Total costs for governance and corporate management as a % of total municipal costs

**PROTECTION**

1103 **Fire Services:** Operating costs/Total costs for fire services per \$1,000 of assessment

1204 **Police Services:** Operating costs/Total costs for police services per person

1302 **Building Permits and Inspection Services:** Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued)

**ROADWAYS**

2111 **Paved Roads:** Operating costs/Total costs for paved (hard top) roads per lane kilometre

2110 **Unpaved Roads:** Operating costs/Total costs for unpaved (loose top) roads per lane kilometre

2130 **Bridges and Culverts:** Operating costs/Total costs for bridges and culverts per square metre of surface area

Resp. for Service	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
53 LIST	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
LT	Costs for Governance and Corporate Management	38,437,484	8.2%	41,222,068	7.2%	NA	NA	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management	35,437,555
	Total Municipal Operating Costs (Total Municipal Costs)	470,284,394		575,473,763		NA			
LT	Costs for Fire Services	61,051,999	\$0.93	64,393,514	\$0.98	NA	NA	per \$1,000 of Property Assessment	56,998,350
	Total Property Assessment / 1,000	65,453,654		65,453,654		NA			
NA	Costs for Police Services	0	NA	0	NA	NA	NA	per Person	0
	Total Population	557,800		557,800		NA			
LT	Costs for Building Permits and Inspection Services	9,986,760	\$5.30	9,986,760	\$5.30	NA	NA	per \$1,000 of Construction Activity, Averaged over 3 years (Based on Permits Issued)	9,251,734
	[(Total Value of Construction Activity, for 2011 + 2012 + 2013 based on permits issued) / 3] divided by \$1,000	1,885,778.898		1,885,778.898		NA			
LT	Costs for Paved Roads	18,970,969	\$5,790.89	40,225,123	\$12,278.73	NA	NA	per Paved Lane Kilometre	17,899,940
	Total Paved Lane KM	3,276		3,276		NA			
NA	Costs for Unpaved Roads	0	NA	0	NA	NA	NA	per Unpaved Lane Kilometre	0
	Total Unpaved Lane KM	0		0		NA			
LT	Costs for Bridges and Culverts	113,631	\$1.71	2,074,778	\$31.18	NA	NA	per Square Metre of Surface Area on Bridges and Culverts	96,140
	Total Square Metres of Surface Area on Bridges and Culverts	66,541		66,541		NA			



2013-V01

**FIR2013: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
 for the year ended December 31, 2013

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>ROADWAYS</b>																
2205		<b>Winter Control:</b> Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter														
	LT	4,607,780	2,406,643	8,718,822	0	0	0	3,463,286	0			19,196,531	0	82,681	0	19,279,212
<b>TRANSIT</b>																
2303		<b>Conventional Transit:</b> Operating costs/Total costs for conventional transit per regular service passenger trip														
	LT	79,064,084	20,509,159	6,450,173	961,865	0	-350,554	10,529,518	0			117,164,245	0	18,890,137	0	136,054,382
<b>ENVIRONMENTAL SERVICES</b>																
<b>WASTEWATER</b>																
3111		<b>Wastewater Collection/Conveyance:</b> Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main														
	NA	0	0	0	0	0	0	0	0			0	0	0	0	0
3112		<b>Wastewater Treatment and Disposal:</b> Operating costs/Total costs for the treatment and disposal of wastewater per megalitre														
	NA	0	0	0	0	0	0	0	0			0	0	0	0	0
3113		<b>Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):</b> Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *														
	NA	0	0	0	0	0	0	0	0			0	0	0	0	0
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed																
<b>STORM WATER</b>																
3209		<b>Urban Storm Water Management (Separate Storm Water System):</b> Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system														
	LT	239,270	10,301	820,075	0	0	0	236,133	0			1,305,780	0	7,773,259	0	9,079,039
3210		<b>Rural Storm Water Management (Separate Storm Water System):</b> Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system														
	LT	628,564	32,160	49,285	0	0	0	157,422	0			867,432	0	3,638,633	0	4,506,065

2013-V01

**FIR2013: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

**ROADWAYS**

2205 **Winter Control:** Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter

Resp. for Service	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
53 LIST	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
LT	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots  Total Lane KM Maintained in Winter	19,196,531  3,606	\$5,323.50	19,279,212  3,606	\$5,346.43	NA  NA	NA	per Lane Kilometre Maintained in Winter	15,733,245

**TRANSIT**

2303 **Conventional Transit:** Operating costs/Total costs for conventional transit per regular service passenger trip

LT	Costs for Conventional Transit  Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	117,164,245  19,405,803	\$6.04	136,054,382  19,405,803	\$7.01	NA  NA	NA	per Regular Service Passenger Trip	106,985,281
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**ENVIRONMENTAL SERVICES**

**WASTEWATER**

3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

NA	Costs for Wastewater Collection/Conveyance  Total KM of Wastewater Mains	0  	NA	0  0	NA	NA  NA	NA	per Kilometre of Wastewater Main	0
----	--	-----------	----	------------	----	--------------	----	----------------------------------	---

3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

NA	Costs for Wastewater Treatment and Disposal  Total Megalitres of Wastewater Treated	0  	NA	0  0.000	NA	NA  NA	NA	per Megalitre	0
----	---	-----------	----	----------------	----	--------------	----	---------------	---

3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre \*

NA	Costs for Wastewater Collection/Conveyance, Treatment and Disposal  Total Megalitres of Wastewater Treated	0  	NA	0  0.000	NA	NA  NA	NA	per Megalitre	0
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\* Calculatio

\* 1 megalitre = 1,000,000 litres

**STORM WATER**

3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system

LT	Costs for Urban Storm Water Management  Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	1,305,780  1,546	\$844.62	9,079,039  1,546	\$5,872.60	NA  NA	NA	per KM of Urban Drainage System	1,069,647
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3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

LT	Costs for Rural Storm Water Management  Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	867,432  210	\$4,130.63	4,506,065  210	\$21,457.45	NA  NA	NA	per KM of Rural Drainage System	710,010
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2013-V01

**FIR2013: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
<b>WATER</b>																
3311	<b>Treatment of Drinking Water:</b> Operating costs/Total costs for the treatment of drinking water per megalitre	NA	0	0	0	0	0	0	0			0	0	0	0	0
3312	<b>Distribution/Transmission of Drinking Water:</b> Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	NA	0	0	0	0	0	0	0			0	0	0	0	0
3313	<b>Treatment and Distribution/Transmission of Drinking Water (Integrated System):</b> Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre. **	NA	0	0	0	0	0	0	0			0	0	0	0	0

\*\* Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

**SOLID WASTE**

3404	<b>Garbage Collection:</b> Operating costs/Total costs for garbage collection per tonne (or per household)	NA	0	0	0	0	0	0	0			0	0	0		0
3504	<b>Garbage Disposal:</b> Operating costs/Total costs for garbage disposal per tonne (or per household)	NA	0	0	0	0	0	0	0			0	0	0		0
3606	<b>Solid Waste Diversion:</b> Operating costs/Total costs for solid waste diversion per tonne (or per household)	NA	0	0	0	0	0	0	0			0	0	0		0
3607	<b>Solid Waste Management (Integrated System):</b> Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	NA	0	0	0	0	0	0	0	0		0	0	0		0

\*\*\* Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed

2013-V01

**FIR2013: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

**WATER**

3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre \*\*

Resp. for Service	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
53 LIST	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60
NA	Costs for the Treatment of Drinking Water Total Megalitres of Drinking Water Treated	0 <input type="text"/>	NA	0 0.000	NA	NA NA	NA	per Megalitre	0
NA	Costs for the Distribution/Transmission of Drinking Water Total KM of Water Distribution/Transmission Pipe	0 <input type="text"/>	NA	0 0	NA	NA NA	NA	per Kilometre of Water Distribution/Transmission Pipe	0
NA	Costs for the Treatment and Distribution/Transmission of Drinking Water Total Megalitres of Drinking Water Treated	0 <input type="text"/>	NA	0 0.000	NA	NA NA	NA	per Megalitre	0

\*\* Calculati \* 1 megalitre = 1,000,000 litres

**SOLID WASTE**

3404 **Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)

3504 **Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)

3606 **Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)

3607 **Solid Waste Management (Integrated System):** Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) \*\*\*

NA	Costs for Garbage Collection Please Select Units for Denominator in Column 55	0 <input type="text"/>	NA	0	NA	NA NA	NA		0
NA	Costs for Garbage Disposal Please Select Units for Denominator in Column 55	0 <input type="text"/>	NA	0	NA	NA NA	NA		0
NA	Costs for Solid Waste Diversion Please Select Units for Denominator in Column 55	0 <input type="text"/>	NA	0	NA	NA NA	NA		0
NA	Costs for Solid Waste Management Please Select Units for Denominator in Column 55	0 <input type="text"/>	NA	0	NA	NA NA	NA		0

\*\*\* Calc

2013-V01

**FIR2013: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
 for the year ended December 31, 2013

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
<b>PARKS AND RECREATION</b>																
7103		<b>Parks:</b> Operating costs/Total costs for parks per person														
	LT	17,215,476	2,550,518	9,291,029	88,234	0	146,322	5,657,028	0			34,948,607	0	7,724,594	0	42,673,201
7203		<b>Recreation Programs:</b> Operating costs/Total costs for recreation programs per person														
	LT	6,719,269	794,389	1,378,737	73,550	90,370	82,859	711,616	14,961			9,835,829	0	28,656	0	9,864,485
7306		<b>Recreation Facilities:</b> Operating costs/Total costs for recreation facilities per person														
	LT	27,332,913	6,402,595	7,792,434	253,488	0	216,705	18,653,114	135,760			60,515,489	0	12,260,119	0	72,775,608
7320		<b>Subtotal: Recreation Programs and Recreation Facilities:</b> Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)														
	LT	34,052,182	7,196,983	9,171,171	327,038	90,370	299,564	19,364,730	150,721			70,351,317	0	12,288,775	0	82,640,092
7321		<b>Subtotal: Parks, Recreation Programs and Recreation Facilities:</b> Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)														
	LT	51,267,658	9,747,501	18,462,200	415,272	90,370	445,886	25,021,758	150,721			105,299,924	0	20,013,369	0	125,313,293
<b>LIBRARY SERVICES</b>																
7405		<b>Library Services:</b> Operating costs/Total costs for library services per person														
	LT	10,448,342	938,312	1,418,409	49,954	-0	0	128,328	0			12,983,345	0	4,027,762	0	17,011,107
7406		<b>Library Services:</b> Operating costs/Total costs for library services per use														
	LT	10,448,342	938,312	1,418,409	49,954	-0	0	128,328	0			12,983,345	0	4,027,762	0	17,011,107

2013-V01

**FIR2013: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

Resp. for Service	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 XXXX 01 + 03 + 04 + 05 + 06)
53 LIST	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60
<b>PARKS AND RECREATION</b>									
7103	<b>Parks:</b> Operating costs/Total costs for parks per person								
	LT	Costs for Parks Total Population	\$62.65	42,673,201 557,800	\$76.50	NA NA	NA	per Person	29,145,257
7203	<b>Recreation Programs:</b> Operating costs/Total costs for recreation programs per person								
	LT	Costs for Recreation Programs Total Population	\$17.63	9,864,485 557,800	\$17.68	NA NA	NA	per Person	9,056,315
7306	<b>Recreation Facilities:</b> Operating costs/Total costs for recreation facilities per person								
	LT	Costs for Recreation Facilities Total Population	\$108.49	72,775,608 557,800	\$130.47	NA NA	NA	per Person	41,781,430
7320	<b>Subtotal: Recreation Programs and Recreation Facilities:</b> Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)								
	LT	Costs for Recreation Programs and Recreation Facilities Total Population	\$126.12	82,640,092 557,800	\$148.15	NA NA	NA	per Person	50,837,744
7321	<b>Subtotal: Parks, Recreation Programs and Recreation Facilities:</b> Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)								
	LT	Costs for Parks, Recreation Programs and Recreation Facilities Total Population	\$188.78	125,313,293 557,800	\$224.66	NA NA	NA	per Person	79,983,001
<b>LIBRARY SERVICES</b>									
7405	<b>Library Services:</b> Operating costs/Total costs for library services per person								
	LT	Costs for Library Services Total Population	\$23.28	17,011,107 557,800	\$30.50	NA NA	NA	per Person	12,855,017
7406	<b>Library Services:</b> Operating costs/Total costs for library services per use								
	LT	Costs for Library Services Total Library Uses for Your Municipality	\$1.00	17,011,107 13,001,350	\$1.31	NA NA	NA	per Library Use	12,855,017

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

PROTECTION SERVICES

FIRE SERVICES

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
1151	<b>Residential Fire Related Civilian Injuries:</b> Number of residential fire related civilian injuries per 1,000 persons	<table border="1"> <tr> <td>Total number of residential fire related civilian injuries</td> <td>9</td> </tr> <tr> <td><hr/>Total population / 1,000</td> <td>557.800</td> </tr> </table>	Total number of residential fire related civilian injuries	9	<hr/> Total population / 1,000	557.800	0.016	per 1,000 persons
Total number of residential fire related civilian injuries	9							
<hr/> Total population / 1,000	557.800							
1152	<b>Residential Fire Related Civilian Injuries -- 5 Year Average:</b> Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	<table border="1"> <tr> <td>(Total number of residential fire related civilian injuries for 2009 + 2010 + 2011 + 2012 + 2013) / 5</td> <td>14.000</td> </tr> <tr> <td><hr/>Total population / 1,000</td> <td>557.800</td> </tr> </table>	(Total number of residential fire related civilian injuries for 2009 + 2010 + 2011 + 2012 + 2013) / 5	14.000	<hr/> Total population / 1,000	557.800	0.025	per 1,000 persons
(Total number of residential fire related civilian injuries for 2009 + 2010 + 2011 + 2012 + 2013) / 5	14.000							
<hr/> Total population / 1,000	557.800							
1155	<b>Residential Fire Related Civilian Fatalities:</b> Number of residential fire related civilian fatalities per 1,000 persons	<table border="1"> <tr> <td>Total number of residential fire related civilian fatalities</td> <td>1.000</td> </tr> <tr> <td><hr/>Total population / 1,000</td> <td>557.800</td> </tr> </table>	Total number of residential fire related civilian fatalities	1.000	<hr/> Total population / 1,000	557.800	0.002	per 1,000 persons
Total number of residential fire related civilian fatalities	1.000							
<hr/> Total population / 1,000	557.800							
1156	<b>Residential Fire Related Civilian Fatalities -- 5 Year Average:</b> Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	<table border="1"> <tr> <td>(Total number of residential fire related civilian fatalities for 2009 + 2010 + 2011 + 2012 + 2013) / 5</td> <td>2</td> </tr> <tr> <td><hr/>Total population / 1,000</td> <td>557.800</td> </tr> </table>	(Total number of residential fire related civilian fatalities for 2009 + 2010 + 2011 + 2012 + 2013) / 5	2	<hr/> Total population / 1,000	557.800	0.004	per 1,000 persons
(Total number of residential fire related civilian fatalities for 2009 + 2010 + 2011 + 2012 + 2013) / 5	2							
<hr/> Total population / 1,000	557.800							
1160	<b>Number of Residential Structural Fires:</b> Number of residential structural fires per 1,000 households	<table border="1"> <tr> <td>Total number of residential structural fires</td> <td>157</td> </tr> <tr> <td><hr/>Total households / 1,000</td> <td>156.403</td> </tr> </table>	Total number of residential structural fires	157	<hr/> Total households / 1,000	156.403	1.004	per 1,000 households
Total number of residential structural fires	157							
<hr/> Total households / 1,000	156.403							

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
<b>POLICE</b>					
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	$\frac{\text{Total number of actual incidents of violent crime}}{\text{Total population / 1,000}}$	<div style="border: 1px solid black; width: 60px; height: 20px; margin-bottom: 5px;"></div> 557.800	NA	violent crimes per 1,000 persons
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	$\frac{\text{Total number of actual incidents of property crime}}{\text{Total population / 1,000}}$	<div style="border: 1px solid black; width: 60px; height: 20px; margin-bottom: 5px;"></div> 557.800	NA	property crimes per 1,000 persons
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	$\frac{\text{Total number of actual incidents of other Criminal Code offences, excluding traffic}}{\text{Total population / 1,000}}$	<div style="border: 1px solid black; width: 60px; height: 20px; margin-bottom: 5px;"></div> 557.800	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	$\frac{\text{Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic}}{\text{Total population / 1,000}}$	$\frac{0}{557.800}$	NA	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	<b>Youth Crime:</b> Youth crime rate per 1,000 youths	$\frac{\text{Total number of youths cleared by charge or cleared otherwise}}{\text{Youth population / 1,000}}$	<div style="border: 1px solid black; width: 60px; height: 20px; margin-bottom: 5px;"></div> 41.835	NA	youth crimes per 1,000 youths



# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

### BUILDING PERMITS AND INSPECTIONS

**Review of Complete Building Permit Applications:** Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

1351	<b>Category 1: Houses (houses not exceeding 3 storeys/600 square metres)</b> . . . . . Reference: provincial standard is 10 working days
1352	<b>Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)</b> . . . . . Reference: provincial standard is 15 working days
1353	<b>Category 3: Large Buildings (large residential/commercial/industrial/institutional)</b> . . . . . Reference: provincial standard is 20 working days
1354	<b>Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications)</b> . . . . .

Effectiveness Measure (Median Number of Working Days)	Units
7	8
10	working days
6	working days
13	working days
21	working days

Note: If no complete applications were submitted and accepted for a Category on lines 1351 to 1354, please leave the cell blank and do not enter zero.

### Number and Percentage of Building Permit Applications:

- a) The number and percentage of building permit applications which are submitted and accepted by the municipality as complete applications, by category, and
- b) The number and percentage of building permit applications which submitted and accepted by the municipality as incomplete applications, by category, and
- c) The subtotal for the number of complete and incomplete building permit applications, by category.

1356	<b>Category 1 : Houses (houses not exceeding 3 storeys/ 600 square metres)</b> . . . . .
1357	<b>Category 2 : Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)</b> . . . . .
1358	<b>Category 3 : Large Buildings (large residential / commercial / industrial / institutional)</b> . . . . .
1359	<b>Category 4 : Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications)</b> . . . . .

a) MEASURE Complete Applications by Category		b) MEASURE Incomplete Applications by Category		c) MEASURE Subtotal
Number of Complete Applications	Percentage	Number of Incomplete Applications	Percentage	The number of Complete and Incomplete Applications (by category) (Col. 5 + Col. 7)
Column 5	Column 6	Column 7	Column 9	Column 10
4,741	91.7%	427	8.3%	5,168
144	80.9%	34	19.1%	178
619	70.3%	262	29.7%	881
4	100.0%	0	0.0%	4

Note: Zero should be entered on lines 1356 to 1359 in column 5 if no complete applications were submitted and accepted for a Category. Zero should be entered in column 7 if no incomplete applications were submitted and accepted for a Category.

1360	<b>Total Building Permit Applications:</b> The total number of building permit applications submitted and accepted by the municipality (all categories) . . . . .
------	--

Complete Applications All Categories		Incomplete Applications All Categories		MEASURE
Number of Complete Applications	Complete Applications as a Percentage of Total Building Permit Applications	Number of Incomplete Applications	Incomplete Applications as a Percentage of Total Building Permit Applications	The total number of building permit applications submitted and accepted by the municipality (all categories)
(lines 1356 to 1359)	(col. 5 / col. 10) =	(lines 1356 to 1359)	(col. 7 / col. 10) =	Column 10
5,508	88.4%	723	11.6%	6,231

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

#### TRANSPORTATION SERVICES

##### ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	2,580	86.5%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	2,983		

##### Data for Adequacy of Bridges and Culverts

2161 Bridges . . . . .  
2162 Culverts . . . . .  
2164 Subtotal

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair Column 5	DATA Total Number Column 6
172	172
131	131
303	303

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	303	100.0%	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	303		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	58	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	58		

##### TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	19,405,803	35.43	conventional transit trips per person in the service area in a year
Population of service area	547,760		

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

#### ENVIRONMENTAL SERVICES

##### WASTEWATER SYSTEM

Description		Data	Effectiveness Measure	Units
Column 3 / Column 4		Column 5 / Column 6	7	8
3154	<b>Wastewater Main Backups:</b> Number of wastewater main backups per 100 kilometres of wastewater main in a year	<input type="text"/>	NA	wastewater main backups per 100 kilometres of wastewater main in a year
	$\frac{\text{Total number of backed up wastewater mains}}{\text{Total kilometres of wastewater mains} / 100}$	0.00		

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

	$\frac{\text{Estimated megalitres of untreated wastewater}}{\text{Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater}}$	<input type="text"/>	NA	of wastewater is estimated to have bypassed treatment
--	---	----------------------	----	---

##### WATER

\* 1 megalitre = 1,000,000 litres

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

	$\frac{\text{Summation of: Number of boil water days times the number of connections affected}}{\text{Total connections in the service area}}$	<input type="text"/>	NA	weighted days a year when boil water advisories were in effect in the service area
--	--	----------------------	----	--

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

	$\frac{\text{Number of water main breaks in a year}}{\text{Total kilometres of water distribution/transmission pipe} / 100}$	<input type="text"/>	NA	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
		0.00		

##### SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

	$\frac{\text{Number of complaints received in a year concerning the collection of garbage and recycled materials}}{\text{Total households} / 1,000}$	<input type="text"/>	NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		156.403		

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

### Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .  
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
3553 Site 1 . . . . .		days a year an MOE compliance order for remediation was in effect
3554 Site 2 . . . . .		days a year an MOE compliance order for remediation was in effect
3555 Site 3 . . . . .		days a year an MOE compliance order for remediation was in effect
3556 Site 4 . . . . .		days a year an MOE compliance order for remediation was in effect
3557 Site 5 . . . . .		days a year an MOE compliance order for remediation was in effect
3558 Site 6 . . . . .		days a year an MOE compliance order for remediation was in effect
3559 Site 7 . . . . .		days a year an MOE compliance order for remediation was in effect
3560 Site 8 . . . . .		days a year an MOE compliance order for remediation was in effect
3561 Site 9 . . . . .		days a year an MOE compliance order for remediation was in effect
3562 Site 10 . . . . .		days a year an MOE compliance order for remediation was in effect

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655 <b>Diversion of Residential Solid Waste:</b> Percentage of residential solid waste diverted for recycling			
Total tonnes of residential solid waste diverted	<input type="text"/>	NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted	<input type="text"/>		
3656 <b>Diversion of Residential Solid Waste*:</b> Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)			
Total tonnes of solid waste diverted from all property classes	<input type="text"/>	NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	<input type="text"/>		

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

#### PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	<b>Trails:</b> Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties) 312	0.559	kilometres of trails per 1,000 persons
		Total population / 1,000 557.800		
7155	<b>Open Space:</b> Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned) 2,127	3.813	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000 557.800		

#### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Total kilometres of trails (owned by third parties) . . . . .	9
7156	Hectares of open space (owned by third parties) . . . . .	95
7357	Square metres of indoor recreation facilities (owned by third parties) . . . . .	3,951
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties) . . . . .	22,274

Hectares	7
	9
	95
	3,951
	22,274

#### Calculating Numerator in Line 7255, Column 5

##### Participant Hours for Recreation Programs:

7250	Total hours for special events . . . . .	0
7251	Total hours for registered programs . . . . .	1,432,381
7252	Total hours for drop-in programs . . . . .	1,406,093
7253	Total hours for permitted programs . . . . .	2,926,670
7254		<b>Subtotal</b> 5,765,144

Participant Hours	7
	0
	1,432,381
	1,406,093
	2,926,670
	5,765,144

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7255	<b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs) 5,765,144	10,335.504	participant hours of recreation programs per 1,000 persons
		Total population / 1,000 557.800		
7356	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned) 139,714	250.473	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000 557.800		
7359	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) 158,431	284.028	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000 557.800		

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

#### LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

##### Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only . . . . .  
7452 Total population (Copy entry from SLC 91 7405 31) . . . . .

Data	Units
7	8
13,001,350	library uses
557,800	persons

##### Member of a union public library

7453 Total library uses for a union public library . . . . .  
7454 Total population of union public library (excluding population of contracting municipality) . . . . .

	library uses
	persons

##### Upper-tier with a library board

7455 Total library uses for upper-tier library . . . . .  
7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

	library uses
	persons

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
7460 Library services: Library uses per person			
Total library uses	13,001,350	23.308	library uses per person
Total population	557,800		

##### Type of uses

7463 Electronic library uses as a percentage of total library uses . . . . .  
7462 Non-electronic library uses as a percentage of total library uses . . . . .

Effectiveness Measure	Units
7	8
30.2%	electronic library uses
69.8%	non-electronic library uses

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2013

### PLANNING AND DEVELOPMENT

#### LAND USE PLANNING

##### Calculating Measure in line 8170:

	Residential Units within Settlement Areas	Total Residential Units
8171	5	7
8171	Number of residential units in new detached houses (using building permit information) . . . . .	1,432
8172	Number of residential units in new semi-detached houses (using building permit information) . . . . .	498
8173	Number of residential units in new row houses (using building permit information) . . . . .	781
8174	Number of residential units in new apartments/condo apartments (using building permit information) . . . . .	360
8175	<b>Subtotal</b>	<b>3,071</b>

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170	<b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas			
	Number of new residential units located within settlement areas	3,071	100.0%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality	3,071		

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163	<b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year			
	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2013		NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2013			

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8164	<b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000			
	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2013	0	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			

		Effectiveness Measure 7	Units 8
8165	<b>Number of hectares re-designated during reporting year:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	NA	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166	<b>Number of hectares re-designated since January 1, 2000:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	NA	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
26,900	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2013 less the number of hectares of land in the settlement area as of Jan. 1, 2004	2,428	9.9%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	24,472		



# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results. All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

#### EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
<b>GENERAL GOVERNMENT</b>		
0100	General Comments:	
0206	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	
<b>FIRE</b>		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
<b>POLICE</b>		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	
<b>BUILDING PERMITS AND INSPECTION SERVICES</b>		
1300	General Comments:	
1301	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	
<b>ROADWAYS</b>		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	
<b>TRANSIT</b>		
2300	General Comments:	
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	

# FIR2013: Brampton C

# Schedule 93

Asmt Code: 2110

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 21101

for the year ended December 31, 2013

### WASTEWATER

3100 **General Comments:**

3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

### STORM WATER

3200 **General Comments:**

3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system

3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

### WATER

3300 **General Comments:**

3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

### SOLID WASTE

3400 **General Comments:**

3404 **Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)

3504 **Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)

3606 **Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)

# FIR2013: Brampton C

# Schedule 93

Asmt Code: 2110

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 21101

for the year ended December 31, 2013

3607 **Solid Waste Management (Integrated System):** Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

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**PARKS AND RECREATION**

7100 **General Comments:**

--	--

7103 **Parks:** Operating costs/Total costs for parks per person

--	--

7203 **Recreation Programs:** Operating costs/Total costs for recreation programs per person

--	--

7306 **Recreation Facilities:** Operating costs/Total costs for recreation facilities per person

--	--

7320 **Subtotal: Recreation Programs and Recreation Facilities:** Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)

--	--

7321 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)

--	--

**LIBRARY SERVICES**

7400 **General Comments:**

--	--

7405 **Library Services per Person:** Operating costs/Total costs for library services per -----

--	--

7406 **Library Costs per Use:** Operating costs/Total costs for library services per use

--	--

**EFFECTIVENESS Measures Reported on Schedule 92**

**PROTECTION SERVICES**

**FIRE**

Notes

2

1150 **General Comments:**

--	--

1151 **Residential Fire Related Civilian Injuries:** Number of residential fire related civilian injuries per 1,000 persons

--	--

1152 **Residential Fire Related Civilian Injuries -- 5 Year Average:** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

--	--

1155 **Residential Fire Related Civilian Fatalities:** Number of residential fire related civilian fatalities per 1,000 persons

--	--

1156 **Residential Fire Related Civilian Fatalities -- 5 Year Average:** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

--	--

1160 **Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households

--	--

# FIR2013: Brampton C

# Schedule 93

Asmt Code: 2110

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 21101

for the year ended December 31, 2013

### POLICE

1250	<b>General Comments:</b>	
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	<b>Crime Rate:</b> Youth crime rate per 1,000 youths	

### BUILDING PERMITS AND INSPECTION SERVICES

1350	<b>General Comments:</b> <b>Review of Complete Building Permit Applications:</b> Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):	
1351	<b>Review of Complete Building Permit Applications:</b> Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)	
1352	<b>Review of Complete Building Permit Applications:</b> Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)	
1353	<b>Review of Complete Building Permit Applications:</b> Category 3: Large Buildings (large residential / commercial / industrial / institutional)	
1354	<b>Review of Complete Building Permit Applications:</b> Category 4: Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)	

### TRANSPORTATION SERVICES

#### ROADWAYS

2150	<b>General Comments:</b>	
2152	<b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	
2165	<b>Adequacy of Bridges and Culverts:</b> Percentage of bridges and culverts where the condition is rated as good to very good	
2251	<b>Effective Snow and Ice Control for Winter Roads:</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

# FIR2013: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

#### TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

#### ENVIRONMENTAL SERVICES

##### WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

##### WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

#### SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)  
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted

3656 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

# FIR2013: Brampton C

# Schedule 93

Asmt Code: 2110

## PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 21101

for the year ended December 31, 2013

### PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

### LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses

### PLANNING AND DEVELOPMENT

#### LAND USE PLANNING

8150 **General Comments:**

8170 **Location of New Residential Units:** Percentage of new residential units located within settlement areas

# FIR2013: Brampton C

## Schedule 93

Asmt Code: 2110

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 21101

for the year ended December 31, 2013

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of ----

\* Use ALT + ENTER keys to "Return" to the next line.

**FIR2013: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 94**

**PERFORMANCE MEASUREMENT: QUESTIONS**

for the year ended December 31, 2013

**General Government**

- 0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		OMBI Method

**Fire**

- 1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .
- 1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

		Combination of Volunteer and Salaried Fire Fighters
N		

**Police**

- 1201 Are police services provided by your own police department? . . . . .
- 1202 Are police services provided by another municipality? . . . . .
- 1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

NA		
NA		
NA		

**Building Permits and Inspection Services**

- 1301 What method does your municipality use to determine total construction value? (See efficiency measure SLC 91 1302 31) . . . . .
- 1302 If "Other Method" is selected in line 1301, please describe the method used to determine total construction value . . . . .

		Toronto Area Chief Building Officials Committee (TACBOC) Construction
--	--	---

**Roadways**

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .
- 2202 Number of lane kilometres in the municipal road system . . . . .
- 2203 Number of lane kilometres maintained in winter in own municipality . . . . .
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . .
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . .
- 2206 Does your municipality clear sidewalks and parking lots in winter? . . . . .
- 2207 If "Y" is selected in line 2206, please describe briefly . . . . .
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40? . . . . .
- 2209 If "Y" is selected in line 2208, please describe briefly . . . . .

Y		
		3,276
		3,276
		3,276
		3,276
Y		
N		

**Wastewater and Storm Water Systems**

- 3101 Does your municipality provide wastewater collection? . . . . .
- 3102 Does your municipality provide storm water collection? . . . . .
- 3103 Does your municipality provide wastewater treatment and disposal? . . . . .
- 3104 Does your municipality provide storm water treatment and disposal? . . . . .
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality? . . . . .
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality? . . . . .

N		
Y		
N		
N		
N		
N		



**FIR2013: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 94**  
**PERFORMANCE MEASUREMENT: QUESTIONS**  
 for the year ended December 31, 2013

**Water**

- 3300 Type of water billing system that exists in the Municipality? . . . . .
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry? . . . . .
- 3302 If "Y" is selected in line 3301, please describe briefly . . . . .

	Not Applicable
NA	

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

**Libraries**

- 7400 Type of library service arrangements . . . . .
- 7401 If "Other" is selected in line 7400, please describe . . . . .

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board.

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . . . .
- 7403 Total library uses for the library board . . . . .
- 7404 Total library uses for your municipality only . . . . .

N	
	13,001,350
	13,001,350

**FIR2013: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 95**

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2 LIST	4 LIST			7
0203 General Government .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Protection Services</b>					
1101 Fire .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
1202 Police .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
1301 Building Permits and Inspection Services .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Roadways</b>					
2105 Paved Roads .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2106 Unpaved Roads .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2107 Bridges and Culverts .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2203 Winter Control .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Transit</b>					
2301 Conventional Transit .....	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**FIR2013: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

**Schedule 95**

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Wastewater and Storm Water Systems</b>					
3106 Wastewater Collection/Conveyance . . . . .					
3104 Wastewater Treatment and Disposal . . . . .					
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
<b>Storm Water</b>					
3203 Urban Storm Water Management . . . . .					
3204 Rural Storm Water Management . . . . .					
<b>Water</b>					
3303 Treatment of Drinking Water . . . . .					
3306 Distribution/Transmission of Drinking Water . . . . .					
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)					

**FIR2013: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 95**  
**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
<b>Solid Waste Management</b>					
3402 Garbage Collection . . . . .					
3502 Garbage Disposal . . . . .					
3602 Waste Diversion . . . . .					
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
<b>Parks and Recreation</b>					
7101 Parks . . . . .					
7201 Recreation programs . . . . .					
7301 Recreation facilities . . . . .					
<b>Libraries</b>					
7401 Libraries . . . . .					
<b>Land Use Planning</b>					
8101 Planning Services . . . . .					