



Brampton

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Report City Council

BRAMPTON CITY COUNCIL

DATE: December 9, 2009

Date: November 30, 2009

File: Request for Proposal No. RFP2009-078

Subject: CONSTRUCTION OF THE NEW BRAMALEA CITY CENTRE TRANSIT TERMINAL AND RELATED PASSENGER AMENITIES, TRANSIT PRIORITY MEASURES, ROAD AND INTERSECTION IMPROVEMENTS, CITY OF BRAMPTON

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Purchasing Division
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Overview:

- The City issued a Request for Proposal for the Construction of the New Bramalea City Centre Transit Terminal and Related Passenger Amenities, Transit Priority Measures, Road and Intersection Improvements, City of Brampton.
- This Proposal is recommended for award to M.J. Dixon Construction Limited in the total amount of \$7,542,150.00 (including taxes) being the lowest priced qualified proposal received.
- The award is subject to the Toronto Regional Conservation Authority (TRCA) approval.

Recommendations:

Based on the following report, it is recommended;

1. THAT, the report titled RFP2009-078 **Construction of the New Bramalea City Centre Transit Terminal and Related Passenger Amenities, Transit Priority Measures, Road and Intersection Improvements, City of Brampton** be received; and,
2. THAT, Request for Proposal No. RFP2009-078 be awarded to M.J. Dixon Construction Limited in the total amount of \$7,542,150.00 (including taxes) being the lowest priced qualified proposal received; and,
3. THAT, the award of Request for Proposal No. RFP2009-078 be subject to the Toronto Regional Conservation Authority (TRCA) approval.

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Background:

In accordance with the Purchasing By-Law, the RFP was advertised and issued on Wednesday, October 28, 2009, with Proposals being received at 2:00:00 o'clock Local Time on Wednesday, November 25, 2009, for Stage I. Proposals were subsequently opened by the Tender Opening Committee at 2:30 p.m. Local Time.

Once Bidders had successfully passed Step One of the evaluation process, the sealed pricing envelope submitted by those successful Bidders *only* were opened publicly by the Tender Opening Committee under the chairmanship of the Purchasing Agent on Friday November 27, 2009 at 2:00 p.m. Local Time.

RFP Analysis:

The following is a summary of the companies who received the RFP and responded:

Number of Fax Notifications to Vendors:	15
Number of Companies who picked up documents:	36
Number of Companies submitting a bid:	8
Number of No Responses received:	28

All Proposals were evaluated by a Proposal Analysis Group consisting of a representative from the consulting firms of Moffet & Duncan Architects Inc. and Trow Associates Inc. and staff members from Works & Transportation Department and Purchasing Division.

Each Proposal was evaluated upon criteria and weighting as follows:

Criteria	Weight Factor
Experience with the Building Type	40
Management and Supervisory Experience of the Contractor's Project Team	25
Professional and Client References	35

Step One of the evaluation required each member of the Proposal Analysis Group to review and evaluate each proposal independently based on the Core Criteria as stated in the RFP. After completing their individual evaluation scores of each Vendor the Group came together to form a final consensus evaluation score for each Vendor in order to arrive at the Proposal Analysis Group's ranking as follows:

VENDOR	TOTAL SCORE	RANK
Percon Construction Inc.	777	1
Remo General Contracting Ltd. *	773	2
Dineen Construction Corporation	733	3
M. J. Dixon Construction Limited	711	4
Struct-Con Construction Ltd. *	657	5
Garritano Bros. Ltd.	565	6
Torcom Construction Inc.	488	7
BECC Construction Group Ltd.	436	8

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The companies marked with an asterisk denote local companies.

In accordance with the Request for Proposal, it is preferred that vendors achieve a minimum score of 70% (700 points) in order to successfully pre-qualify in Step One of the evaluation process.

Step Two of the evaluation required the sealed pricing envelope submitted by those successful Bidders *only* to be opened and include a cost analysis with the award to the lowest priced and qualified proposal received.

Four (4) Proposals achieved a minimum score of seventy percent (70%) as follows:

VENDOR	TOTAL PRICE
M.J. Dixon Construction Limited	\$7,542,150.00
Percon Construction Inc.	\$7,677,600.00
Dineen Construction Corporation	\$8,683,500.00
Remo General Contracting Ltd. *	\$9,765,000.00

The company marked with an asterisk denotes a local company.

All Proposals were checked and found to be contractually in order.

M.J. Dixon Construction Limited is recommended for the award of this Proposal, being the lowest priced qualified proposal received.

Departmental Comments:

Works and Transportation

This contract is for the construction of the new Bramalea City Centre Transit Terminal and related amenities. The terminal will service both conventional and the future Züm transit service. The terminal works includes the construction of the terminal, site servicing, a second platform, passenger related amenities, landscaping, street lighting, and transit priority measures.

The transit priority measures are enhancements to the sites surrounding road network to effectively and efficiently move bus traffic around the terminal. Those enhancements include the construction of a dedicated bus lane, modification of traffic islands, pavement markings and signage, and permanent signal works on Peel Center Drive at the intersections of Team Canada Drive and Central Park Drive.

Also included in the contract is a new interface between the transit terminal and the Brampton Civic Centre. This includes a new barrier free entrance to the Civic Centre, a bicycle storage area, and a redesigned waste and recycling enclosure, sidewalks, and landscaping.

It is anticipated that construction will start in January 2010 and be substantially completed by July 2010. Neither, land acquisition nor utility relocation work is required for this project. This project is subject to Toronto Regional Conservation Authority (TRCA) approval. The permit application has been made; however the approval has not been attained within the deadline of this report. Staff will be in attendance at the TRCA's December 11, 2009 board meeting at which time staff anticipate securing the required permit.

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The department's estimate for this project was prepared by the City's design consultant who has past experience with similar projects. However, the lower actual costs are directly attributed to competitive pricing and the current market trends.

Pending TRCA approval, it is recommended that RFP2009-078 construction of the new Bramalea City Centre Transit Terminal and related passenger amenities, transit priority measures, road and intersection improvements, City of Brampton be awarded to M.J. Dixon Construction Limited in the amount of \$7,542,150.00 (Including GST).

Funding Comments:

Funding for RFP2009-078 – Construction of the New Bramalea City Centre Transit Terminal and related passenger amenities, transit priority measures, road and intersection improvements is available in Capital Project 084800 - Zum.

The table below indicates the original budget, expenditures and/or commitments to date, balance available and balance remaining.

Proj #	Original Budget	Expenditures and/or Commitments to Date **	Balance Available	Commitment for RFP2009-078	Budget Balance Remaining
084800	\$101,162,669	\$52,980,033	\$48,182,636	\$7,183,000	\$40,999,636

*GST has been excluded, as it is 100% recoverable

** includes a requisition amount of \$ 5,811,501

The variance of 24% between the total award of \$7,542,150.00 and the department estimate of \$9,975,000.00 is explained within Departmental Comments.

Respectfully submitted,
I attest that the procedures pursuant to the City's Purchasing By-Law have been complied with in respect of the above noted RFP.

Original Signed By

Original Signed By

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Director of Purchasing/Purchasing Agent
Purchasing Division

Klaus Stolch, P. Eng.
Director, Engineering & Construction
Works & Transportation

Original Signed By

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Suzanne Connor
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