

**Wednesday, March 20, 2019**  
**9:30 a.m. – Regular Meeting**

**Closed Session (See Item 13) – Following Regular Business**  
*(Under Section 239 of the Municipal Act, SO, 2001)*

**Council Chambers – 4<sup>th</sup> Floor – City Hall**

**Members:** Regional Councillor R. Santos – Wards 1 and 5  
*Chair, Community Services Section*  
*Vice-Chair, Corporate Services Section*  
Regional Councillor P. Vicente – Wards 1 and 5  
*Chair, Public Works and Engineering Section*  
*Vice-Chair, Economic Development and Culture Section*  
Regional Councillor M. Palleschi – Wards 2 and 6  
Regional Councillor M. Medeiros – Wards 3 and 4  
Regional Councillor P. Fortini – Wards 7 and 8  
*Vice-Chair, Public Works and Engineering Section*  
Regional Councillor G. Dhillon – Wards 9 and 10  
*Chair, Economic Development and Culture Section*  
City Councillor D. Whillans – Wards 2 and 6  
City Councillor J. Bowman – Wards 3 and 4  
City Councillor C. Williams – Wards 7 and 8  
*Vice-Chair, Community Services Section*  
City Councillor H. Singh – Wards 9 and 10  
*Chair, Corporate Services Section*

For inquiries about this agenda, or to make arrangements for accessibility accommodations for persons attending (some advance notice may be required), please contact:

Sonya Pacheco, Legislative Coordinator, Telephone 905.874.2178, TTY 905.874.2130  
[cityclerksoffice@brampton.ca](mailto:cityclerksoffice@brampton.ca)

Note: Meeting information is also available in alternate formats upon request.

## Agenda Committee of Council

---

1. **Approval of Agenda**

2. **Declarations of Interest under the Municipal Conflict of Interest Act**

3. **Consent**

- \* The following items listed with an asterisk (\*) are considered to be routine and non-controversial by the Committee and will be approved at this time. There will be no separate discussion of any of these items unless a Committee Member requests it, in which case the item will not be consented to and will be considered in the normal sequence of the agenda.

**(8.2.1, 8.2.2, 8.2.3, 8.2.4, 9.2.5, 9.2.6, 9.2.7)**

4. **Announcements**

5. **Delegations**

- 5.1. Delegation from Asima Vezina, President and Vice Chancellor, and Cathy Denomme, Director, SchoolBE, Algoma University, re: **City of Brampton and Algoma University Partnership Proposal**.
- 5.2. Delegation from Sheeraz Shah, CEO Founder, Brampton Fashion Week, re: **Brampton Fashion Week**.
- 5.3. Delegation from Jermaine Chambers, resident of Brampton, re: **Employment Practices**.

6. **Economic Development and Culture Section**  
*(Regional Councillor G. Dhillon, Chair)*

6.1. **Staff Presentations**

6.2. **Reports**



**Agenda  
Committee of Council**

---

- 6.2.1. Report from K. Stahl, Senior Manager, Cultural Services, Economic Development and Culture, dated March 5, 2019, re: **2019 Corporate Events Listing and Community Recognition Program – RM 5/2019.**

*Recommendation*

**6.3. Other/New Business**

- 6.3.1. **Update – Innovation and Post-Secondary Matters**

**6.4. Correspondence**

**6.5. Councillors Question Period**

**6.6. Public Question Period**

**5 Minute Limit (regarding any decision made under this section)**

**7. Corporate Services Section**  
*(City Councillor H. Singh, Chair)*

**7.1. Staff Presentations**

- 7.1.1. Presentation by J. Pittari, Acting Chief Administrative Officer, re: **2019 – 2022 Term of Council Priorities.**

(See Item 7.2.1)

**7.2. Reports**

- 7.2.1. Report from J. Pittari, Acting Chief Administrative Officer, dated March 6, 2019, re: **2019 – 2022 Term of Council Priorities.**

(See Item 7.1.1)

*Recommendation*

**Agenda  
Committee of Council**

---

- 7.2.2. Report from D. DeForest, Freedom of Information Coordinator, City Clerk's Office, dated January 11, 2019, re: **Annual Report on the Access to Information and Protection of Privacy Program for 2018.**

*To be received*

**7.3. Other/New Business**

**7.4. Correspondence**

**7.5. Councillors Question Period**

**7.6. Public Question Period**

**5 Minute Limit (regarding any decision made under this section)**

**8. Public Works and Engineering Section**  
*(Regional Councillor P. Vicente, Chair)*

**8.1. Staff Presentations**

**8.2. Reports**

- \* 8.2.1. Report from J. Edwin, Manager, Development Construction, Public Works and Engineering, dated January 31, 2019, re: **Initiation of Subdivision Assumption – 351658 Ontario Limited – Registered Plan 43M-1970 – South of Queen Street, West of Creditview Road – Ward 4** (File C04W04.006 and 21T-12020B).

*Recommendation*

- \* 8.2.2. Report from J. Edwin, Manager, Development Construction, Public Works and Engineering, dated February 13, 2019, re: **Initiation of Subdivision Assumption – Denford Estates Inc. – Registered Plan 43M-1983 – North of Queen Street, West of Chinguacousy Road – Ward 5** (File C03W07.006 and 21T-05018B)

*Recommendation*

**Agenda  
Committee of Council**

---

- \* 8.2.3. Report from M. Tunio, Traffic Operations Technologist, Public Works and Engineering, dated January 14, 2019, re: **All-way Stop Review – Ambleside Drive and Mill Street South – Ward 3** (File I.AC).

*Recommendation*

- \* 8.2.4. Report from B. Poudyal, Traffic Operations Technologist, Public Works and Engineering, dated January 14, 2019, re: **General Traffic By-law 93-93, as amended – Administrative Update** (File I.AC).

*Recommendation*

**8.3. Other/New Business**

**8.4. Correspondence**

**8.5. Councillors Question Period**

**8.6. Public Question Period**

**5 Minute Limit (regarding any decision made under this section)**

**9. Community Services Section**  
*(Regional Councillor R. Santos, Chair)*

**9.1. Staff Presentations**

**9.2. Reports**

- 9.2.1. Report from A. Milojevic, General Manager, Transit, dated February 20, 2019, re: **Brampton Transit Advisory Committee – Terms of Reference.**

*Recommendation*

- 9.2.2. Report from A. Milojevic, General Manager, Transit, dated March 6, 2019, re: **Senior Transit Fares.**

*To be received*

**Agenda  
Committee of Council**

---

- 9.2.3. Report from D. Rieger, Senior Manager, Service Development, Transit, dated February 25, 2019, re: **Improvements to GO Transit Schedules and Access to GO Transit Stations in Brampton – RM 10/2019.**

*To be received*

- 9.2.4. Report from D. Rieger, Senior Manager, Service Development, Transit, dated March 1, 2019, re: **Status Update – Planning for Queen Street-Highway 7 Bus Rapid Transit – RM 45/2019.**

*To be received*

- \* 9.2.5. Report from D. Rieger, Senior Manager, Service Development, Transit, dated February 27, 2019, re: **Request to Begin Procurement – To Supply Labour Software, Licensing and Support for Hastus Software Upgrade.**

*Recommendation*

- \* 9.2.6. Report from V. Stankovic, Contract Administrator, Transit, dated March 1, 2019, re: **Request to Begin Procurement – Supply, Installation and Maintenance of Bus Benches with Advertising Rights, Waste and Recycling Containers along the Fixed Routes of the Transit System for a Ten (10) Year Period.**

*Recommendation*

- \* 9.2.7. Report from P. Bhalja, Manager, Building, Design and Construction, Community Services, dated February 28, 2019, re: **Request to Begin Procurement – General Contracting Services for Various New Construction and State of Good Repair (SOGR) Projects.**

*Recommendation*

**9.3. Other/New Business**

- 9.3.1 Discussion at the request of Regional Councillor Fortini, re: **Victoria Park Arena**

**9.4. Correspondence**

**9.5. Councillors Question Period**

**Agenda  
Committee of Council**

---

**9.6. Public Question Period**

**5 Minute Limit (regarding any decision made under this section)**

**10. Referred Matters List**

**10.1. Referred Matters List – Q1 2019**

*To be received*

**11. Government Relations Matters**

**11.1. Briefing Report from the Office of the Chief Administrative Officer, re:  
Government Relations Matters.**

*To be distributed prior to the meeting*

**12. Public Question Period**

**15 Minute Limit (regarding any decision made at this meeting)**

**13. Closed Session**

Note: A separate package regarding these agenda items is distributed to Members of Council and senior staff only at the meeting.

13.1. A proposed or pending acquisition or disposition of land by the municipality or local board and litigation or potential litigation including matters before administrative tribunals, affecting the municipality or local board

13.2. Litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board

13.3. Personal matters about an identifiable individual, including municipal or local board employees

13.4. Subject matter related to the Municipal Freedom of Information and Protection of Privacy Act – Table of Appeals of Decisions on MFIPPA Access Requests before the Information and privacy Commissioner in 2018

**Agenda**  
**Committee of Council**

---

- 13.5      Personal matters about an identifiable individual, including municipal or local board employees and labour relations and employee negotiations – Council Office transition matters
- 13.6      A position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board

**14.      Adjournment**

**Next Regular Meeting:      Wednesday, April 3, 2019**



**BRAMPTON**  
Flower City

**Chief Administrative Office**  
City Clerk

## Delegation Request

For Office Use Only:

Meeting Name:

Meeting Date:

Please complete this form for your request to delegate to Council or Committee on a matter where a decision of the Council may be required. Delegations at Council meetings are generally limited to agenda business published with the meeting agenda. Delegations at Committee meetings can relate to new business within the jurisdiction and authority of the City and/or Committee or agenda business published with the meeting agenda. **All delegations are limited to five (5) minutes.**

Attention: City Clerk's Office, City of Brampton, 2 Wellington Street West, Brampton ON L6Y 4R2

Email: [cityclerksoffice@brampton.ca](mailto:cityclerksoffice@brampton.ca) Telephone: (905) 874-2100 Fax: (905) 874-2119

Meeting: ☐ City Council ☐ Planning and Development Committee  
☐ Committee of Council ☐ Other Committee:

Meeting Date Requested:

Agenda Item (if applicable):

Name of Individual(s):

Position/Title:

Organization/Person  
being represented:

Full Address for Contact:

Telephone:

Email:

Subject Matter  
to be Discussed:

Action  
Requested:

A formal presentation will accompany my delegation: ☐ Yes ☐ No

Presentation format: ☐ PowerPoint File (.ppt) ☐ Adobe File or equivalent (.pdf)  
☐ Picture File (.jpg) ☐ Video File (.avi, .mpg)

☐ Other:

Additional printed information/materials will be distributed with my delegation: ☐ Yes ☐ No ☐ Attached

**Note:** Delegates are requested to provide to the City Clerk's Office **well in advance of the meeting date:**

- (i) 25 copies of all background material and/or presentations for publication with the meeting agenda and /or distribution at the meeting, and
- (ii) the electronic file of the presentation to ensure compatibility with corporate equipment.

Once this completed form is received by the City Clerk's Office, you will be contacted to confirm your placement on the appropriate meeting agenda.

Personal information on this form is collected under authority of the Municipal Act, SO 2001, c.25 and/or the Planning Act, R.S.O. 1990, c.P.13 and will be used in the preparation of the applicable council/committee agenda and will be attached to the agenda and publicly available at the meeting and on the City's website. Questions about the collection of personal information should be directed to the Deputy City Clerk, Council and Administrative Services, 2 Wellington Street West, Brampton, Ontario, L6Y 4R2, tel. 905-874-2115.





5.1-3

## Current Developments



# Future Outlook

- Growth to 500 students
- Complete Phase One - School of Business and Economics
  - 6187 sq ft renovation (Spring, 2019)
  - facade improvement
  - further expand classroom space
- Phase Two: Expand Programming
- Enhanced Student Experience
  - Brampton as a destination city



# Brampton and Algoma U

## *A Destination City/University*

Strategically located in “*the heart of downtown Brampton*”

- Restaurants & Coffee Houses
- YMCA, Gage Park
- Recreation and Entertainment
- Garden Square & the Rose Theatre
- Library & future Innovation Hub
- City Hall & Brampton Board of Trade

*...are all just steps from our door!*





# Economic Impact

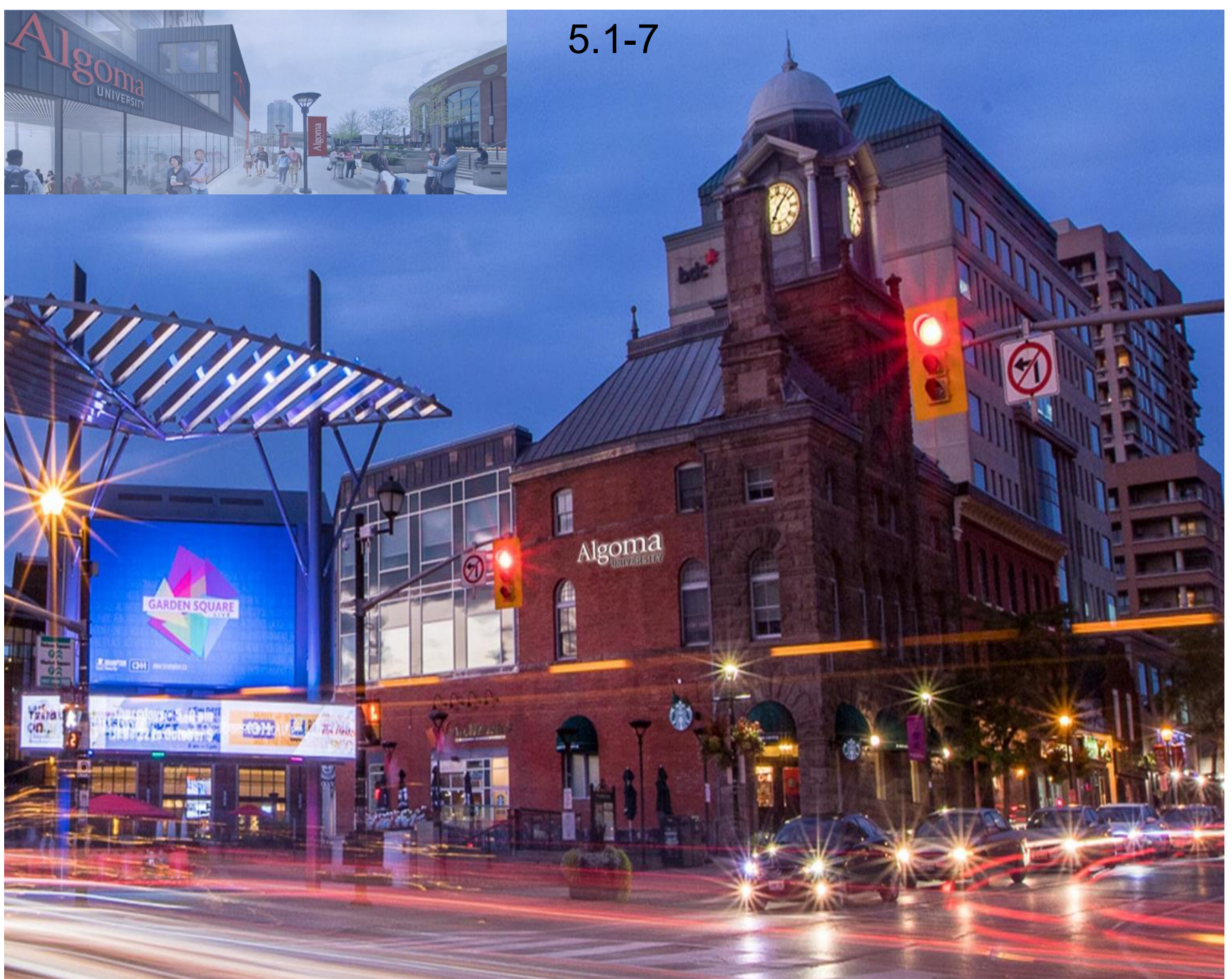
Roslyn, Kunin and Associates (2017 report to Global Affairs Canada)

Enrollment	Direct Economic Impact on City of Brampton
500 Students	15.31 M
800 Students	17.6 M

Note: Based on 2016 National Study, actual may be significantly higher, a formal Economic Impact Study is underway



5.1-7







**BRAMPTON**  
Flower City

**Chief Administrative Office**  
City Clerk

## Delegation Request

For Office Use Only:

Meeting Name:

Meeting Date:

Please complete this form for your request to delegate to Council or Committee on a matter where a decision of the Council may be required. Delegations at Council meetings are generally limited to agenda business published with the meeting agenda. Delegations at Committee meetings can relate to new business within the jurisdiction and authority of the City and/or Committee or agenda business published with the meeting agenda. **All delegations are limited to five (5) minutes.**

Attention: City Clerk's Office, City of Brampton, 2 Wellington Street West, Brampton ON L6Y 4R2

Email: [cityclerksoffice@brampton.ca](mailto:cityclerksoffice@brampton.ca) Telephone: (905) 874-2100 Fax: (905) 874-2119

Meeting: ☐ City Council ☐ Planning and Development Committee  
☐ Committee of Council ☐ Other Committee:

Meeting Date Requested:

Agenda Item (if applicable):

Name of Individual(s):

Position/Title:

Organization/Person  
being represented:

Full Address for Contact:

Telephone:

Email:

Subject Matter  
to be Discussed:

Action  
Requested:

A formal presentation will accompany my delegation: ☐ Yes ☐ No

Presentation format: ☐ PowerPoint File (.ppt) ☐ Adobe File or equivalent (.pdf)  
☐ Picture File (.jpg) ☐ Video File (.avi, .mpg)

☐ Other:

Additional printed information/materials will be distributed with my delegation: ☐ Yes ☐ No ☐ Attached

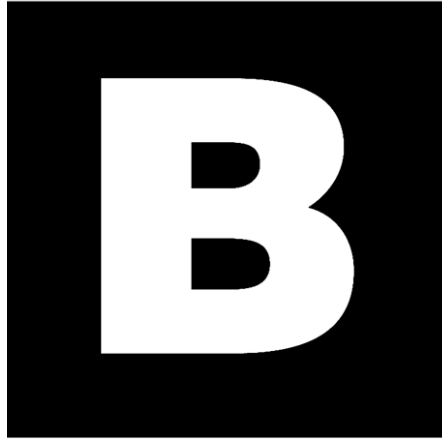
**Note:** Delegates are requested to provide to the City Clerk's Office **well in advance of the meeting date:**

- (i) 25 copies of all background material and/or presentations for publication with the meeting agenda and /or distribution at the meeting, and
- (ii) the electronic file of the presentation to ensure compatibility with corporate equipment.

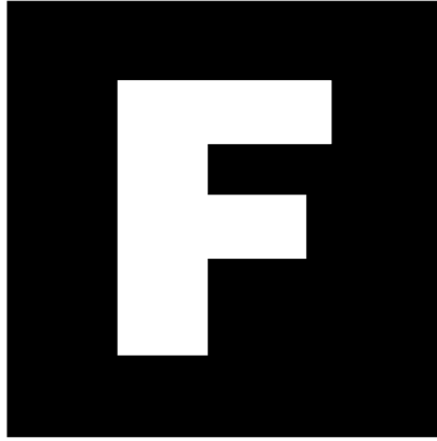
Once this completed form is received by the City Clerk's Office, you will be contacted to confirm your placement on the appropriate meeting agenda.

Personal information on this form is collected under authority of the Municipal Act, SO 2001, c.25 and/or the Planning Act, R.S.O. 1990, c.P.13 and will be used in the preparation of the applicable council/committee agenda and will be attached to the agenda and publicly available at the meeting and on the City's website. Questions about the collection of personal information should be directed to the Deputy City Clerk, Council and Administrative Services, 2 Wellington Street West, Brampton, Ontario, L6Y 4R2, tel. 905-874-2115.

5.2-2



BRAMPTON

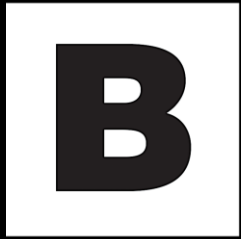


FASHION



WEEK

TWENTY NINETEEN



BRAMPTON



FASHION



WEEK

BFW is one of a kind red carpet event in the city of Brampton with a focus on promoting our local fashion industry and Canadian talent; celebrating different colors, cultures and customs of the fashion world.



## Why Brampton ?

- Encourages the community to support local designers & artists by providing them with a platform to showcase their work.
  - Increases small business growth and development within the city
  - BFW is the only fashion event of its caliber in the City of Brampton.
- Highlighting local talents including fashion designers; visual artists; as well as beauty & media professionals.



Objective:

- To create a thriving environment for local designers to showcase their craft and promote their small businesses by becoming an official event in the City of Brampton.
- Hosted annually, this endeavor may only be accomplished by the support and endorsement of prominent city officials interested in supporting their community and their growth.



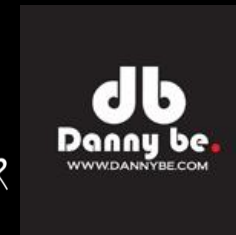
5.2-6

On June 2<sup>nd</sup>, 2018  
BFW Launched Fashion Night.



-Brampton Fashion Week 2018, featured 9 designers from all over Greater Toronto Area with various backgrounds and different fashion styles.

-BFW collaborated with MARCA college of Hairstylists and Aesthetics, Re-Tune modeling Agency and different Make-Up Studios to bring them to one platform.



# 5.2-8 Glimpse of BFW 2018



Brampton Fashion Week 2019,  
We seek to extend the momentum  
created on the runway at BFW 2019  
and build a year-round program to  
promote local designers and brands  
to support their businesses.



With just months until the show, our staff has kicked into full gear. We are committed to making this year's production one that goes down in history BFW 2019 will be the connection of style, culture, entertainment and beyond in the City of Brampton.



## Brampton Fashion Week 2019 Schedule

Day 1: MEDIA LAUNCH & OPENING PARTY

Day 2: Art & Fashion

Day 3: Fashion Next

Day 4: Runway show and Gala





## Day 1 – Media Launch

### Description:

Media Launch will be an opportunity for all the mainstream media, fashion bloggers, editors / reporters, journalists to mingle with the BFW team, dignitaries and the sponsors to launch the agenda of Brampton Fashion Week 2019.

### Outcome:

- Official Press release.
- Promote Brampton Fashion Week
- Bring mainstream media to highlight Brampton Fashion Week
- Introduce Associate partners to the media
- Highlight multiculturalism and diversity in the city of Brampton through fashion



## Day 2 - Art & Fashion

### Description:

A great opportunity for the BFW 2019 participating Hairstylists and Make up Artists to showcase their fashion forward art and creativity in the form of hairstyling and make over.

### Outcome:

- Showcase and promotion of fashion and art
- Highlight and promote individual artist in the art industry
- Highlight and showcase diversity among various artists (hair and makeup designers, stylists, art worker etc.) through their work



## Day 3 – Fashion Next

### Description:

A workshop to associate participating models of BFW 2019 with fashion photographers and stylists, where models will learn about fashion photo shoots and styling and will get runway ready by experts and professionals of fashion industry. This is going to be a great opportunity for models to build their portfolio.

### Outcome:

- Learning opportunity for the models
- Platform for local fashion industry experts (fashion photographers, stylist, runway coach) to promote their businesses



## Day 4: Runway Show and Gala.

### Description:

The red carpet event – Gala will conclude the series of Brampton Fashion Week 2019. The event will showcase all the selected designers on the runway. Attendees will include dignitaries and Fashion Industry celebrities from all over Canada. Exclusive media coverage will be provided.

### Outcome:

- Most highlighted event to promote culture and diversity on the runway
- Fashion designers and models will be of various background and ethnicities to showcase diverse culture of Brampton
- Business networking opportunity to bring fashion industry in the city of Brampton
- Highlight Brampton based fashion businesses to increase their sales

**Contact Us:**

[www.bramptonfashionweek.ca](http://www.bramptonfashionweek.ca)  
[info@bramptonfashionweek.ca](mailto:info@bramptonfashionweek.ca)

**647-896-7574**

**Social Media**

**Facebook: bramptonfashionweek**

**Instagram: bramptonfashionweek**

**Twitter: bramptonfashion**

5.2-16



**BRAMPTON**

**FASHION**

**WEEK**

**TWENTY NINETEEN**

5.2-17

Thank You

BFW

Thank You

BFW F★  
DISNEY • FANTASTIQUE  
CAPTON FASHION WEEK PRODUCTIONS

**Date:** 2019-03-05

**Subject:** **2019 Corporate Events Listing and Community Recognition Program**

**Contact:** Kelly Stahl, Senior Manager, Cultural Services, 905-874-5941, kelly.stahl@brampton.ca  
 Theresa Mendler, Protocol Officer, City Clerk's Office, 905-874-3421, theresa.mendler@brampton.ca

**Recommendations:**

1. That the report from Kelly Stahl, Senior Manager, Cultural Services, Economic Development and Culture and Theresa Mendler, Protocol Officer, Office of the Chief Administrative Officer, dated March 5, 2019, to the Committee of Council meeting of March 20, 2019, re: **2019 Corporate Events Listing and Community Recognition Program**, be received; and,
2. That Council approve the 2019 Corporate Events Listing (Appendix A); and,
3. That Council approve the 2019 Commemorative Dates Listing (Appendix B); and,
4. That Council endorse the Community Recognition Program as outlined in this report including communications tactics template (Appendix D) as a framework to celebrate the City of Brampton's cultural mosaic.

**Overview:**

- **Brampton's various festivals and events contribute to the quality and diversity of community life for Brampton citizens and tourists, and provide opportunities for public participation, economic activity, and tourism.**
- **As the City of Brampton recognizes and hosts events that reflect our diversity, the Community Recognition Program framework outlined in this report will ensure consistency and equity for our community through recognition and special events that are hosted specifically by the Mayor and Council.**
- **The Community Recognition Program includes a yearly, Council endorsed Commemorative Dates Listing. The Corporation will recognize these dates of significance to our community through a variety of strategic communications.**



## 6.2.1-2

### **Background:**

The City's Culture Master Plan was approved by Council in June 2018 (CW245-2018), setting Brampton on a strategic and intentional path to becoming a creative, expressive and connected urban city. The plan includes directives to expand the involvement of the community in arts and cultural program development and delivery, ensuring that Brampton's mosaic of cultures, audiences and art forms is represented and contributes to a vibrant, socially cohesive community.

Brampton's various festivals and events contribute to the quality and diversity of community life for Brampton citizens and tourists, and provide opportunities for public participation, economic activity, and tourism. They offer a forum to celebrate athletic, artistic and cultural excellence and provide residents with the opportunity to contribute to the expression of their identity.

The Cultural Services division within the Economic Development and Culture Department in collaboration with Corporate Services, Facilities Services, Security Services, Strategic Communications and Protocol Office plays an important role in the development of this sector, through the planning and execution of corporate-led festivals including: Canada Day, Farmers' Market Opening Day (CeleBrampton), Culture Days/Doors Open, Tree Lighting and New Years Eve.

The division also supports Civic and Ceremonial Celebrations such as New Years Levee, Citizens Awards, Arts Walk of Fame, Sports Hall of Fame, Remembrance Day, and Day of Mourning as well as a number of special events including; Black History Month, Sikh Heritage Month, International Women's Day, Remembrance Day and Day of Mourning.

In addition, the community has great history planning and executing festivals and events in the City of Brampton. City support for community events has come through the coordination of flag raisings and proclamations when requested, and through funding from the Community Grant Program. The Tourism Division also dedicates staff resources to support the effective planning and permitting of community events.

At the Committee of Council meeting January 16, 2019, there was a motion that City of Brampton staff report back on a plan for all 2019-2020 corporate and heritage month corporate events and budget implications prior to the 2019-2020 budget (CW009-2019). The motion also included that the City of Brampton Culture staff host a Tamil Heritage Month reception in January 2019 and a Chinese New Year Reception in February 2019.

### **Current Situation:**

In response to this direction, cross-departmental staff undertook a review of the current event portfolio, conducted research on Brampton's demographics and reviewed federally and provincially recognized heritage months and commemorative dates. Using 2016 Census Data for the City of Brampton, staff analyzed top ten Ethnic Origins,



## 6.2.1-3

Countries of Immigrant Population and top ten Languages by Mother-Tongue to best understand the diversity of Brampton's cultural mosaic (Appendix C).

Staff benchmarked with the City of Mississauga Communications & Protocol Office, City of Ottawa Protocol Office, City of Vancouver External Relations & Protocol Office, and City of Calgary Office of Protocol. Corporate led ethno-cultural events are not commonly hosted by large city municipalities rather they are supported as a ward specific event hosted by elected officials.

Recognizing the importance of religious observances and holy days, staff consulted with the Peel District School Board in regards to their Faith Forward Program and conducted research on Brampton's top ten religions using 2011 Census Data. There is a need to develop recommendations for religious observances. This work will be explored further in consultation with the Peel District School Board (PDSB) Faith Forward Program and a possible future faith leaders advisory committee in Brampton.

### Proposed 2019 Corporate Events Listing

<b>CORPORATE EVENTS</b>	
<b>SIGNATURE EVENTS</b>	<b>CIVIC &amp; CEREMONIAL EVENTS</b>
Opening Day of Farmers' Market (CeleBrampton)	New Years Levee
Canada Day	Arts Walk of Fame
Culture Days / Doors Open	Sports Hall of Fame
Tree Lighting / Santa Claus Parade	Citizens Awards
New Years Eve	Remembrance Day
	Day of Mourning

<b>COMMUNITY RECOGNITION PROGRAM</b>		
<b>SPECIAL EVENTS</b>		<b>COMMEMORATIVE DATES CALENDAR</b>
January	<b>Tamil Heritage Reception</b>	See appendix B.
February	<b>Chinese New Year</b>	
	Black History Month	
March	International Women's Day	
April	Sikh Heritage Month	
May	<b>Iftar</b>	
June	<b>Italian Heritage Month</b>	
	<b>Portuguese History &amp; Heritage Month</b>	
	<b>Philippine Heritage Month Celebration (Halo Halo)</b>	
	<b>National Indigenous People's Day</b>	
July	<b>Pride in the Square</b>	
September	<b>Garba Celebration</b>	

*\*Bolded titles represent the proposed Special Events to be added to the 2019 Corporate Events calendar.*

# 6.2.1-4

## Community Recognition Program

A Community Recognition Program framework is required to celebrate Brampton's diversity through celebration and recognition of cultures and commemorative dates with consistent and equitable resources.

The Community Recognition Program will formalize existing and new tools for the city to be proactive and facilitate community requests. On an annual basis, the Protocol Office will recommend dates of importance to be celebrated through the Community Recognition Program for Council approval. Council has discretion to amend this list by Council Resolution at any time during the calendar year.

The proposed Community Recognition Program includes the following:

### **1. Special Events**

That each Council-approved special event be acknowledged by the city with:

- a) A Proclamation read by the Mayor at a Council meeting.
- b) A celebration or reception following Proclamation and/or Flag Raising
  - An event planning team be established consisting of staff from Tourism & Special Events, Protocol Office, Diversity and Inclusion Advisor, Corporate Services, Facilities Services, Security Services, and Strategic Communications.
  - The Event Planning Team will liaise with community organizations to determine partnering opportunities for the Council approved events.
  - Protocol Office establish consistent standards for all events in this stream.
  - That a programming budget (approximately \$3,000-\$5,000 per event) be held by Tourism & Events to support celebration and/or reception costs associated with security, A/V & technical services, venue, marketing, catering, and entertainment.
- c) A Community Flag Raising on the Community Flag Pole at Ken Whillans Square, as requested by the community.
- d) Commemorative messaging.

### **2. Commemorative Dates Listing**

- a) Listing approved annually for recognition by the City.
- b) Commemorative messaging executed by Strategic Communications.

### **3. Community Requests**

- a) Community-led Flag Raising on the Community Flag Pole.
- a) Community-led Clock Tower Lighting request.
- b) Community-led Proclamation request.

*Note: Any facility usage associated is the responsibility of the community group to book and pay for facility rental.*

## 6.2.1-5

### New Requests for Special Events

On occasion, Council may wish to recognize an additional event in the Special Event category. Staff are proposing the following Special Events Guidelines:

- a) A Councillor may request that Council recognize a new Special Event.
- b) All Special Event requests, including funding, must be approved by Council prior to staff proceeding with the planning of the event not less than six (6) months prior to the proposed event in order to ensure adequate planning and delivery time.
- c) Where an event is approved as a Special Event by Council it is approved for the current year only.
- d) For those Special Events approved by Council, the Event Planning Team will be responsible for planning and delivering on each event.

### Mayor and Councillor Led Events

At times, elected officials sponsor events with their community or host events in their respective wards. These events remain an important part of community celebration and recognition and have historically included receptions, dinners, flag raisings and barbeques. These events are supported by the Mayor and Council staff and the individual Member's discretionary expense account.

### Religious Observances

The recognition of Religious Observances will be explored further with the Peel District School Board (PDSB) Faith Forward Program and a possible faith leader's advisory committee to be established by the City of Brampton.

### Program Management

The recommended program positions the Protocol Office as responsible for development and management oversight of the Community Recognition Program, while working with other City departments (Events, Facilities, Strategic Communications, etc.) to form a Community Recognition Program Planning Team.

**Table 1: Summary of Roles and Responsibilities of a new Community Recognition Program**

	<b>Stream</b>	<b>Planning Lead</b>	<b>Implementation Lead</b>
1	Special Events	Protocol	Cultural Services
2	Commemorative Dates Listing	Protocol	Strategic Communications
2	Community Requests for Recognition	Protocol	Protocol

## 6.2.1-6

### Implementation Plan

Pending Council approval of the recommendations outlined in this report the next steps include:

1. Create an inter-departmental Events Planning Team
  - a. Members include: Cultural Services, Protocol Office, Strategic Communications, Corporate Services, Community Services, Inclusivity and Diversity Advisor (CAO Office)
  - b. Objectives:
    - i. Finalize roles and responsibilities, associated tasks and action owners including Standard Operating Procedures.
    - ii. Create consistent event planning template that sets standards for programming elements and allocates appropriate budgets
2. Formalize the following as components of the Community Recognition Program
  - a. Flag Raisings
  - b. Proclamations
  - c. Clock Tower Lighting
  - d. Commemorative Messaging
3. To support corporate events, update the Council Event Protocol (to be discussed at a future Governance and Council Operations Committee)
4. Work with the Peel District School Board and their Faith Forward Program. In parallel, build a possible faith leaders advisory committee for the City.

### Funding Strategy

The Community Recognition Program will require budget to begin development and implementation. \$75,000 in operating funds has been requested through the 2019 budget process. One (1) full-time staff position, within Economic Development and Culture, is requested to support the addition of 9 new events to the 2019 corporate events listing.

Future funding requests related to the Corporate Events Listing will be brought forward in alignment with annual City budget consideration cycles.

### **Corporate Implications:**

### Financial Implications

The 2019 budget submission includes the following:

## 6.2.1-7

Coordinator, Community Relations (1 F/T)	\$113,251
Operating Costs	\$ 75,000

A total of \$188,251 has been requested to support the additional 9 corporate events, pending Council approval.

### **Strategic Plan:**

This report achieves the Strategic Plan priorities of Strong Communities and Smart Growth by developing distinct, lively spaces and activities that unite people and instill civic pride

#### Living the Mosaic – Vision 2040

This report aligns with the vision that in 2040, Brampton will be a mosaic of artistic expression and production, cultures and lifestyles, complete neighbourhoods and vibrant centres with quality jobs.

### **Conclusion:**

In response to the Council motion, staff undertook a review of the current corporate events listing and opportunities for celebrating Brampton's cultural mosaic. As a result of this review, a revised 2019 Corporate Events Listing has been recommended, and includes a framework for a new Community Recognition Program.

Approved by:

Approved by:

---

Denise McClure, Acting Director,  
Economic Development and Culture

---

Joseph Pittari, Acting CAO

Approved by:

---

Peter Fay, City Clerk

### **Attachments:**

Appendix A – 2019 Corporate Events Listing

Appendix B – 2019 Commemorative Dates Listing

Appendix C – 2016 Census Data

Appendix D – Communications Tactics Template

# 6.2.1-8

## APPENDIX

### APPENDIX A

#### 2019 Corporate Events Listing

<b>SIGNATURE EVENTS</b>	
Opening Day of Farmers' Market (CeleBrampton)	June
Canada Day	July
Culture Days/Doors Open	September
Tree Lighting/Santa Claus Parade	November
New Years Eve	December
<b>CIVIC &amp; CEREMONIAL EVENTS</b>	
New Years Levee	January
Arts Walk of Fame	TBD
Sports Hall of Fame	TBD
Citizen Awards	March
Day of Mourning	April
Remembrance Day	November
<b>SPECIAL EVENTS</b>	
Tamil Heritage Month	January
Chinese New Year	February
Black History Month	February
International Women's Day	March
Sikh Heritage Month	April
Iftar	May
Italian Heritage Month	June
Portuguese History & Heritage Month	June
Philippine Heritage Month Celebration (Halo, Halo)	June
National Indigenous People's Day	June
Pride in the Square	July
Garba Celebration	September

# 6.2.1-9

## APPENDIX B

### 2019 Commemorative Dates Listing

Name	Date
Sir John A. MacDonald Day	January 11, 2019
Holocaust Memorial Day (Yom ha-Shoah)	January 27, 2019
Bell Let's Talk Day	January 30, 2019
Chinese New Year	February 5, 2019
National Flag of Canada Day	February 15, 2019
Pink Shirt Anti Bullying Day	February 27, 2019
International Women's Day	March 8, 2019
Irish Heritage Day	March 17, 2019
Lincoln Alexander Day	March 21, 2019
International Day of the Elimination of Racial Discrimination	March 21, 2019
Purple Day (Epilepsy Awareness)	March 26, 2019
Pope John Paull II Day	April 2, 2019
World Autism Awareness Day	April 2, 2019
Tartan Day	April 6, 2019
National Volunteer Week	Second week in April
Anniversary of Vimy Ridge	April 9, 2019
Earth Day	April 22, 2019
National Day of Mourning	April 23, 2019
Franco-Ontarian Day	April 26, 2019
South Asian Arrival Day	May 5, 2019
Ontario Flag Day	May 21, 2019
United Empire Loyalists' Day	June 19, 2019
National Public Service Week	Third week of June
National Indigenous Peoples Day	June 21, 2019
National Day of Remembrance & Action on Violence Against Women	June 23, 2019
Canadian Multiculturalism Day	June 27, 2019
Canada Day	July 1, 2019
PRIDE	June/July
Emancipation Day	August 1, 2019
International Youth Day	August 12, 2019
Ukrainian Heritage Day	September 7, 2019
International Literacy Day	September 8, 2019
International Day of Peace	September 21, 2019
National Seniors Day	October 1, 2019
International Day of the Girl	October 11, 2019
Persons Day	October 18, 2019
Lawren Harris Day	October 23, 2019
Remembrance Day	November 11, 2019

## 6.2.1-10

National Child Day	November 20, 2019
Holodomor Memorial Day	November 23, 2019
International Day of Persons with Disabilities	December 3, 2019
Anniversary of the Statute of Westminster	December 11, 2019
<b>Heritage Months</b>	
Tamil Heritage Month	January
Black History Month	February
Bangladeshi Heritage Month	March
Sikh Heritage Month	April
Asian Heritage Month	May
South Asian Heritage Month	May
Dutch Heritage Month	May
Jewish Heritage Month	May
Italian Heritage Month	June
Portuguese History & Heritage Month	June
Filipino Heritage Month	June
Islamic History Month	October
Hispanic Heritage Month	October
Korean Heritage Month	October
German Heritage Month	October
Hindu Heritage Month	November
Albanian Heritage Month	November
Lebanese Heritage Month	November



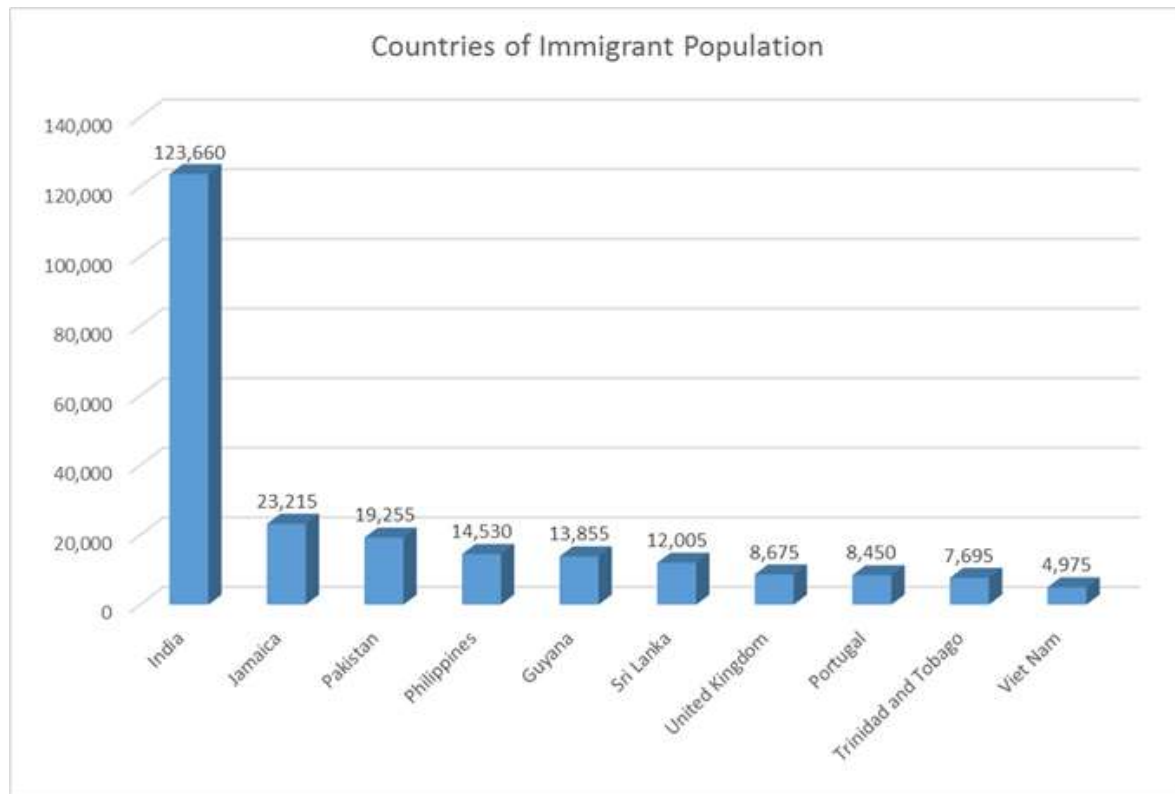
**APPENDIX C****2016 Census Data****Ethnic Origin (Brampton)****■ Top Ten Ethnic Origins in Brampton (Single Response)**

	Number	Percent
Single Responses	309,320	100.00%
East Indian	94,710	30.62%
Canadian	25,305	8.18%
Jamaican	21,550	6.97%
Italian	16,845	5.45%
Portuguese	16,185	5.23%
English	12,920	4.18%
Filipino	9,105	2.94%
Pakistani	7,120	2.30%
Chinese	7,095	2.29%
Punjabi	6,570	2.12%

Source: Statistics Canada, Census

## 6.2.1-12

### Countries of Immigrant Population (Brampton)



## 6.2.1-13

### Top Ten (10) Languages by Mother-Tongue:

Top 10 Languages by Mother Tongue	Total	% of Total Population
Total - Mother tongue for the total population excluding institutional residents	591,670	100.00%
1) English	284,920	48.16%
2) Punjabi (Panjabi)	110,715	18.71%
3) Urdu	20,200	3.41%
4) Gujarati	16,750	2.83%
5) Hindi	14,070	2.38%
6) Tamil	12,695	2.15%
7) Spanish	11,140	1.88%
8) Portuguese	10,590	1.79%
9) Tagalog (Pilipino; Filipino)	10,345	1.75%
10) Italian	6,975	1.18%

## APPENDIX D

**Corporate Events Listing and Community Recognition Program**  
*Communications Tactics Template*

For all **Corporate Events** (Signature Events and Civic & Ceremonial Events), Strategic Communications support will continue as per current practice, delivering communications advice and tactics through a Senior Communications Advisor point of contact with the relevant department.

The following framework articulates Strategic Communications support for Special Events and Commemorative Dates as part of the Community Recognition Program.

**General Strategic Communications support requirements:**

- Timing for promotion begins roughly 2 weeks ahead of event date or as appropriate
- Information for events is required 2 months before event date to facilitate appropriate planning and collateral development

<b>Tactic</b>	<b>Responsible</b>	<b>Special Events</b>	<b>Commemorative Dates</b>	<b>Cost</b>
<i>Media Relations</i>				
<b>Pre-event media release</b>	Strategic Communication	√		No cost
<b>Pre-event media advisory/pitch</b> <i>(targeted, as necessary)</i>	Strategic Communication	√		No cost
<b>Pre-event consulting for community group initiated media outreach on request</b>	Strategic Communication		√	No cost
<b>Post-event photo/media release as appropriate</b>	Strategic Communication	√		No cost
<i>Online</i>				
<b>Twitter/Facebook/Instagram</b> department and corporate accounts as relevant	Strategic Communication	√	√	No cost
<b>Promotional video</b> (with Council and/or community lead, or other as appropriate)	Strategic Communication	√		No cost
<b>On-site event video</b> (Subject to availability)	Strategic Communication	√		During office hours – no cost. After office hours approx. \$1000-1500 with external vendor
<b>City Matters e-newsletter</b> Monthly issues	Strategic Communication	√		No cost

## 6.2.1-15

<b>Web content / announcements</b> On Mayor's page and/or FSEO page	Mayor's office / FSEO	✓		No cost
<b>Brampton.ca home page webtile</b>	Strategic Communication	✓		No cost
<b>Events Calendars</b> (Incl. OurBrampton and Brampton.ca, Snapd, etc.)	FSEO or relevant community group	✓	✓	No cost
Marketing				
<b>TV tiles</b> For City Hall, rec centres and big screen	Strategic Communication	✓		No cost
<b>Social/web tiles</b> For webpage, social media sharing	Strategic Communication	✓		No cost
<b>8.5x11" Posters</b> (150 copies) For rec centres, corp facilities, libraries, partner orgs)	Strategic Communication	✓		No cost
<b>Social media advertising</b>	FSEO	✓		\$100
<b>Culturally focused media advertising</b> (where relevant)	Strategic Communication	✓		\$500
Other/Event Support				
<b>Speaking notes</b> As needed	Strategic Communication	✓		No cost
<b>On-site event media support</b> (if required)	Strategic Communication	✓		No cost
<b>Directional A-frames</b>	Strategic Communication	✓		\$75
<b>Event photography</b>	after office hours approx. \$300-500 with external vendor	Subject to availability (during office hours, no cost)		after office hours approx. \$300-500 with external vendor
Total estimated cost				variable



 **BRAMPTON 2019-2022**

# TERM OF COUNCIL DIRECTION

A Compass for our Community





# COUNCIL'S DIRECTION FOR BRAMPTON

Years of experience...

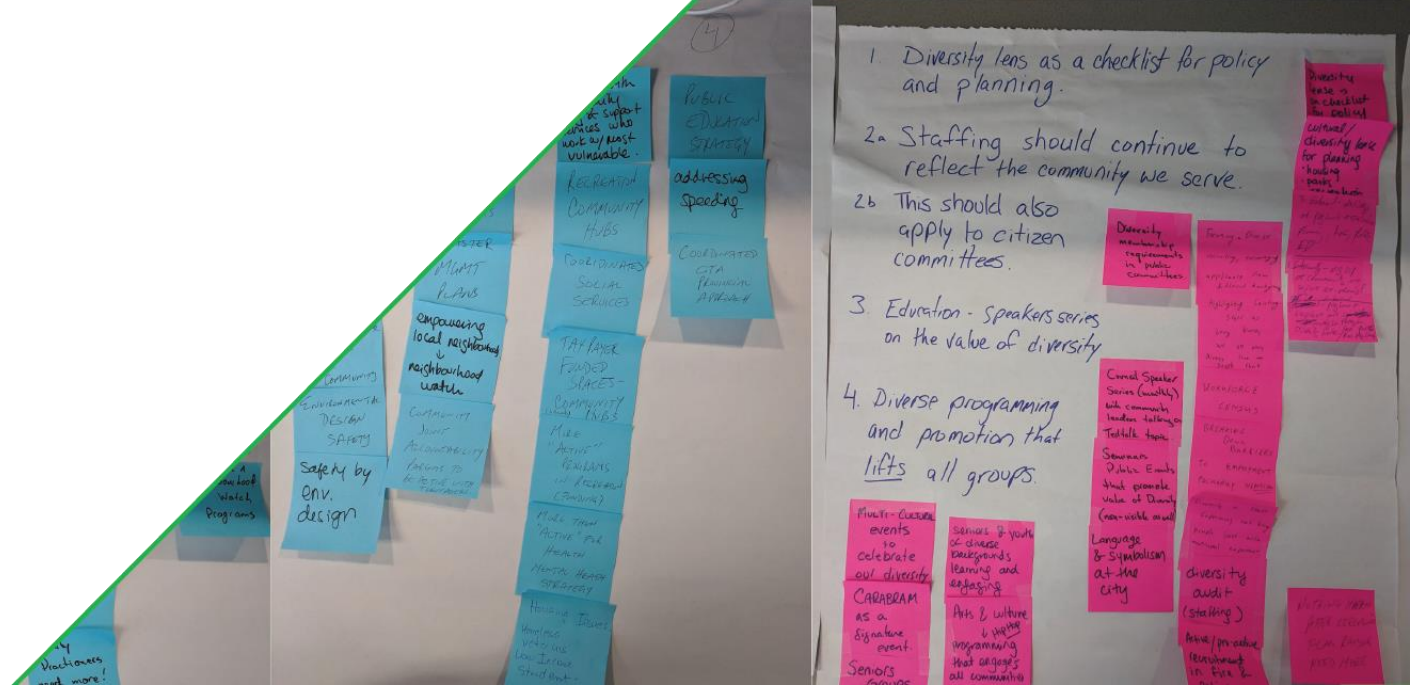
...months on the campaign trail...

...two days of workshops.

## Direction we heard:

- Sustainability
- Diversity
- Livability & Prosperity
- Healthy & Safe Communities
- Good Government

7.1.1-2





# 33,000 RESIDENTS ENGAGED

Brampton's 2040 Vision statements:

- Sustainability and the Environment
- Jobs and Living Centres
- Neighbourhoods
- Transportation and Connectivity
- Social Matters and Housing
- Health
- Arts and Culture

**2019-2022 Term of Council Direction**  
Where Council's and residents' vision align

7.1.1-3



# BRAMPTON IS...

- > A City of Opportunities
- > A Mosaic
- > A Green City
- > A Safe & Healthy City
- > A Well-Run City

Your clear priorities to deliver on your commitments are a clear path to implementing the **2040 Vision**

**2019-2022 Term of Council Direction:  
A Compass for our Community**





# BRAMPTON IS...A CITY OF OPPORTUNITIES

## Priorities:

1. Create complete communities
2. Unlock Downtown and Uptown
3. Support community hub concept
4. Prioritize jobs within centres
5. Attract investment and employment



We're making Brampton *cyber-central* by working with Ryerson University to bring opportunities for Brampton to be a national leader in cybersecurity





7.1.1-6

# BRAMPTON IS... A MOSAIC

## Priorities:

1. Embed diversity and equity in everything we do
2. Empower our diverse communities through innovative engagement
3. Energize through cultivating inclusive and flexible community spaces
4. Embrace our City's identity by supporting inclusive cultural expressions

The City will soon be developing a Strategic Diversity Blueprint, a framework for action to embed *diversity and inclusion* in everything the City does.





# BRAMPTON IS... A GREEN CITY

## Priorities:

1. Equalize all forms of transportation
2. Implement a green framework
3. Sustainable growth
4. Lead environmental innovation



Work is underway on a flood mitigation strategy which will make Riverwalk possible, a transformative opportunity to help revitalize Brampton's downtown and make it *healthy, sustainable and resilient*.

7.1.1-7

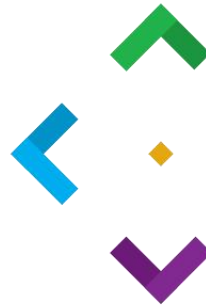




# BRAMPTON IS... A HEALTHY & SAFE CITY

## Priorities:

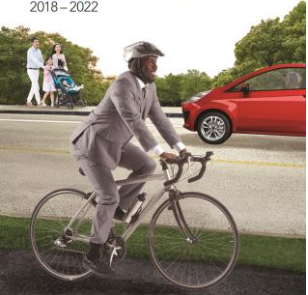
1. Community partnerships
2. Streets for people
3. Local health solutions
4. Healthy citizens



Region  
of Peel  
working with you

### Vision Zero

Road Safety Strategic Plan  
2018–2022



The City is an active partner in the Region of Peel's Vision Zero Road Safety Strategic Plan which aim's to make our *roads safer* through physical and behavioural changes.



# BRAMPTON IS... A WELL-RUN CITY

## Priorities:

1. Public participation
2. Modern workforce
3. Collaboration and advocacy
4. Stewardship of assets and services
5. Service excellence

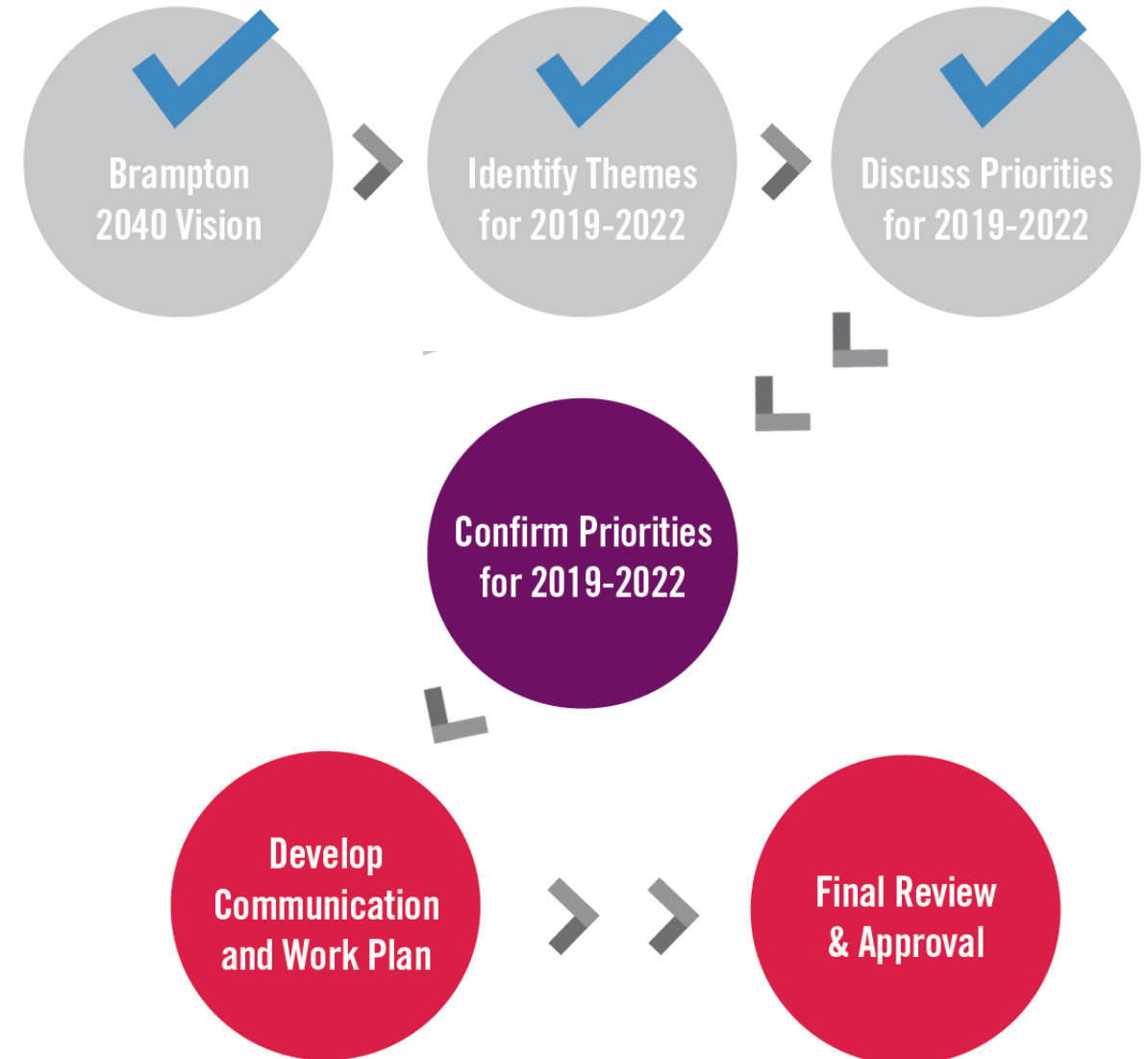


GeoHub is Brampton's Open Data platform, providing *transparent service* and opportunities to foster *innovation* and transformation in how we interact with our citizens.



# NEXT STEPS

- The City has retained DIALOG, a renown multi-disciplinary planning firm located in Toronto, to assist with aligning the City's various master plans and to develop an implementation plan for the 2040 Vision
- Today staff are recommending approval of the *2019 - 2022 Term of Council Direction: A Compass for our Community*
- A future staff report to Council will map out the proposed communication and work plan including specific initiatives, accountabilities, timelines, and performance metrics associated with each priority



**Date:** 2019-03-11

**Subject:** **2019 - 2022 Term of Council Priorities**

**Contact:** Joseph Pittari, Acting Chief Administrative Officer

**Recommendations:**

1. THAT the report from Joseph Pittari, Acting Chief Administrative Officer, dated March 6, 2019, to the Committee of Council meeting of March 20, 2019 titled 2019 - 2022 Term of Council Priorities, be received;
2. THAT the *2019 - 2022 Council Term of Direction: A Compass for our Community* be approved; and
3. THAT staff be directed to report back to Council in Q2 with a detailed work plan outlining the specific initiatives, accountabilities, timelines, and performance metrics for the *2019 - 2022 Council Term of Direction: A Compass for our Community*.

**Overview:**

- Over the past two years, the City of Brampton engaged thousands of residents in a future-focused visioning exercise, resulting in *Living the Mosaic: Brampton 2040 Vision*.
- In October 2018, residents elected a new City Council to lead the City including the implementation of this Vision along with priorities/issues identified during campaign events.
- In January 2019, the new City Council came together during two workshops to discuss their shared priorities for the term.
- This report provides a summary of Council's discussions and identifies 22 priorities embedded within five strategic directions (see Tables 1 and 2).
- Collectively, these priorities are recommended for approval as the *2019 - 2022 Council Term of Direction: A Compass for our Community*.

## 7.2.1-2

### **Background:**

During the last 18 months, the City of Brampton engaged thousands of residents in a future-focused visioning exercise, resulting in *Living the Mosaic: Brampton 2040 Vision* (the 'Vision'). This Vision, endorsed by Council in May 2018, identifies that:

*The essence of Brampton is diversity and the essence of what the people want for the future is that their city be arranged, governed, seen and celebrated as a mosaic of people, places, and endeavours of all kinds, coexisting in harmony. Living the mosaic in 2040 is the central and simple aspiration of the people of Brampton.*

The Vision establishes ten transformations, seven vision statements, and five lenses for success to guide the City's work over the decades ahead. The Vision also included four themes that are intended to "permeate the Vision as its DNA".

In October 2018, residents elected a new City Council to lead the City of Brampton over the next four years. In January 2019, the new City Council came together to discuss and explore shared priorities for the term ahead – and to further the long-term commitment and implementation of *Brampton 2040 Vision*.

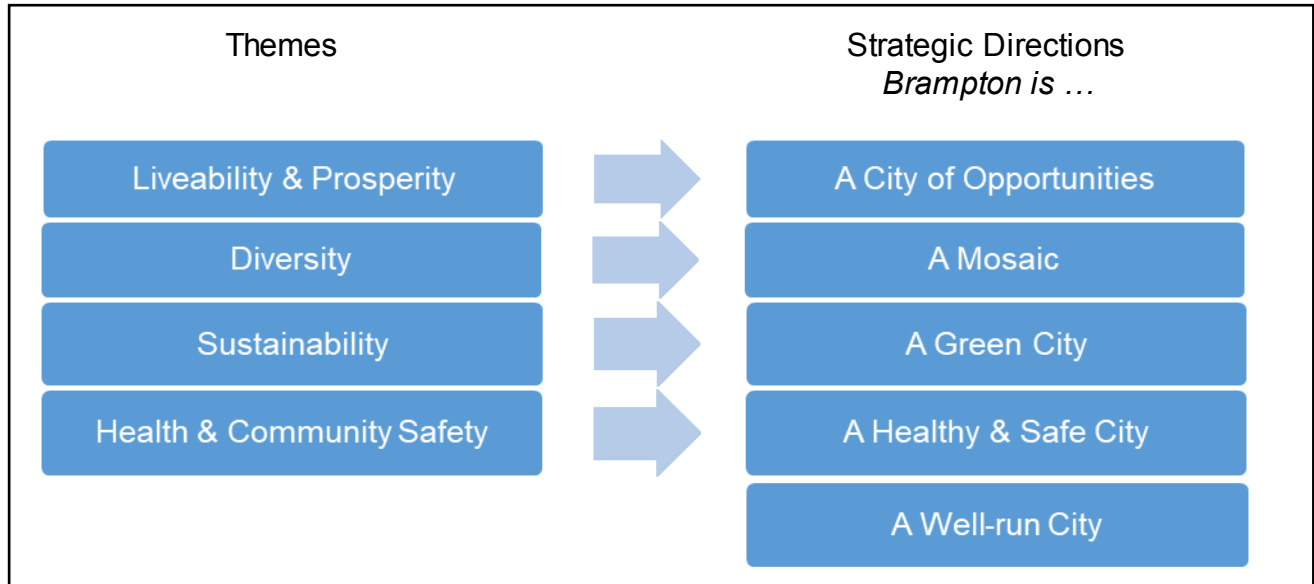
Council members worked together to discuss their shared priorities during two workshops on January 11 and January 28, 2019. The discussion was framed around the four themes from *Brampton 2040 Vision*, adapted based on feedback members from City Council heard from residents during the election campaign (see Figure 1). Specifically, Council focused on one specific question:

*What are the most important things we want to accomplish together in the next four years?*

This report provides a summary of Council's discussions and identifies the issues that emerged as most important. Using Council's feedback, staff have identified 23 priorities embedded within five strategic directions (see Tables 1 and 2). Collectively, these priorities are recommended for approval as the *2019 - 2022 Council Term of Direction: A Compass for our Community*.

## 7.2.1-3

**Table 1 – A Compass for our Community**



### **Current Situation:**

Through the two workshops, Council prioritized their top five ideas per theme and provided a total of 271 ideas overall. The table below presents the breakdown of total ideas generated:

Theme	Ideas
Sustainability	92
Livability & Prosperity	67
Diversity	56
Health & Community Safety	56

The ideas shared with respect to each of the strategic directions (themes) are further summarized in the following sections. The ideas generating the strongest consensus have formed the basis for Council's proposed term priorities and are recommended as the basis for the *2019 - 2022 Council Term of Direction: A Compass for our Community*. For an overview, please see Table 2. For a detailed summary, please see the Appendices 1 to 5.

### A City of Opportunities (Liveability and Prosperity):

Council's discussion on this topic covered a broad array of ideas with the following thoughts emerging as areas of focus:

- community design;
- local education and employment opportunities;
- neighbourhood services and programs;

## 7.2.1-4

- job investment strategies; and
- Brampton's brand.

Based on Council's feedback, and in alignment with the Brampton 2040 Vision, the following priorities are proposed:

1. Build complete communities and revitalize existing neighbourhoods
2. Unlock development potential of downtown and uptown to shift balance of employment towards local jobs
3. Support the community hub concept to increase flexible spaces and diversify education and program opportunities
4. Prioritize jobs within urban and town centres to spread employment opportunities across the City and align planning with economic development and transit
5. Attract investment and employment through strategic investments in Brampton's brand that nurture a creative, innovative, and entrepreneurial environment

### A Mosaic (Diversity):

Members of Council spoke about the larger systemic and social challenges of building an inclusive city. Through Council's discussions, the following thoughts emerged as important to accomplish during this term of Council:

- better engagement and communication;
- support of events and cultural expressions;
- education and awareness about diversity and inclusion;
- support leadership on diversity;
- inclusive and flexible community spaces; and
- a holistic framework to embed diversity across the City.

Based on Council's feedback, and in alignment with the Brampton 2040 Vision, the following priorities are proposed:

1. Embed diversity across the City through a holistic framework
2. Strengthen community connections through engagement and communication
3. Create inclusive and flexible community spaces and places
4. Celebrate diversity through support of events and cultural expressions

### A Green City (Sustainability):

In the workshops with Council, sustainability generated the largest volume of ideas. The ideas that came up most during these discussions related to:

- improving transit;
- natural spaces and the City's tree canopy;
- energy efficiency;
- community programs; and
- active transportation.



## 7.2.1-5

Based on Council's feedback, and in alignment with the Brampton 2040 Vision, the following priorities are proposed:

1. Equalize all forms of transportation by providing equal opportunities to walk, cycle or take transit.
2. Implement a green framework by nurturing green communities and enhancing our natural heritage.
3. Sustainable growth through environmentally efficient development.
4. Leadership in environmental innovation by upgrading the City's assets according to energy and environmental efficiency standards

### A Healthy and Safe City (Health and Community Safety):

Council's discussion on this topic covered a broad array of ideas with the following thoughts emerging as areas of focus:

- active lifestyles;
- age-appropriate recreation programs;
- safety by environmental design;
- mental health support;
- community safety;
- public education strategy; and
- provincial advocacy.

Based on Council's feedback, and in alignment with the Brampton 2040 Vision, the following priorities are proposed:

1. Leverage community partnerships to build relationships with local organizations and support services
2. Prioritize streets for people to ensure safety and well-being of our citizens
3. Explore opportunities to establish a Brampton-made health support framework
4. Support the health of our citizens by encouraging active and healthy lifestyles

### A Well-run City (Good Government):

There were also several matters raised during Council's discussions that related to the day-to-day operations of the corporation including:

- the potential impacts of the ongoing review of Regional Governance;
- the need for our work force to reflect our community; and
- the need to communicate more effectively with those we serve

These matters are foundational elements that support the entirety of the work we do as a corporation and have been reflected in this additional strategic direction. Based on Council's feedback, and in alignment with the Brampton 2040 Vision, the following priorities are proposed:

## 7.2.1-6

1. Encourage public participation by actively engaging the community and marketing resources
2. Ensure we have a modern workforce that is diverse, engaged, and compassionate
3. Leverage and seek partnerships for collaboration and advocacy
4. Effective stewardship of municipal assets and services
5. Streamlined service delivery to improve customer experience and support a vibrant business environment

**Table 2 – Council Priorities to Guide the Direction of our Community**

<b>Brampton is ... A City of Opportunities</b>	
Create Complete Communities	Revitalize existing neighbourhoods and create model new developments
Unlock Downtown & Uptown	Shift the employment balance towards local jobs
Support Community Hub Concept	Provide flexible spaces within City assets and engage with partners to co-locate facilities and services
Prioritize Jobs within Centres	Spread job opportunities throughout the City by ensuring that plans and policies prioritize job growth within urban and town centres
Attract Investment & Employment	Invest in the Brampton brand and nurture a creative, innovative, and entrepreneurial environment
<b>Brampton is ... A Mosaic</b>	
Embed Diversity and Equity	Embed diversity and equity in everything we do
Innovative Engagement	Empower our diverse communities through innovative engagement
Inclusive & Flexible Community Spaces	Energize through cultivating inclusive and flexible community spaces
Support Inclusive Cultural Expressions	Embrace our City's identity by supporting inclusive cultural expressions
<b>Brampton is ... A Green City</b>	
Equalize all forms of Transportation	Provide equal opportunities to walk, cycle or take transit
Implement a Green Framework	Nurture green communities and enhance our natural heritage
Sustainable Growth	Encourage environmentally efficient development
Lead Environmental Innovation	Upgrade the City's assets and lead by example

## 7.2.1-7

<b>Brampton is ... A Healthy and Safe City</b>	
Community Partnerships	Build relationships with local organizations and support services
Streets for People	Continue to ensure safety and well-being of our citizens
Local Health Solutions	Explore opportunities to establish a Brampton-made health support framework
Healthy Citizens	Encourage active and healthy lifestyles
<b>Brampton is ... A Well-run City</b>	
Public Participation	Actively engage with the community - listen, respect and respond to their needs
Modern Workforce	Nurture a diverse, engaged, and compassionate workforce
Collaboration and Advocacy	Effectively leverage and seek partnerships
Stewardship of Assets & Services	Effective stewardship of municipal assets and services
Service Excellence	Streamlined service delivery to improve customer experience and support a vibrant business environment

### Communications:

Effective communication and reporting to Council, staff, external stakeholders and our residents will be a key component for success as we implement Council's priorities over the next four years. In this regard, staff acknowledge Council's stated preference for the inclusion of accurate metrics as part of this process. Staff will develop a communication plan in conjunction with a detailed work plan as part of a future report to Council to outline proposed reporting timelines, public engagement strategies, and metrics.

### **Corporate Implications:**

### Financial Implications:

The budget and investments being considered as part of the Proposed 2019-2021 Budget are consistent with the priorities highlighted within this report. The budget will be reviewed annually with feedback from Council to ensure continual alignment with Council priorities.

## 7.2.1-8

### **Strategic Plan:**

This report will form the basis for this Council's Term of Council Priorities in accordance with the *2019 - 2022 Council Term of Direction: A Compass for our Community* and consistent with the strategic direction outlined in the City's *Brampton 2040 Vision*.

### **Conclusion:**

Significant City accomplishments have started to move the organization towards achieving the Brampton 2040 Vision. Under Council's leadership, the 23 priorities identified within the *2019 - 2022 Council Term of Direction* will provide five strategic directions as a compass to ensure that we get there.

Staff are recommending approval of the *2019 - 2022 Council Term of Direction: A Compass for our Community*. A future staff report to Council will map out the proposed communication and work plan including the specific initiatives, accountabilities, timelines, and performance metrics associated with each of the 23 priorities identified.

Approved by:

---

Joseph Pittari,  
Acting Chief Administrative Officer

Report authored by: Matt Kavanaugh, Advisor, Strategic Development, Chief Administrative Office

### **Attachments:**

Appendix A - Strategic Direction 1 - Brampton is a City of Opportunities

Appendix B - Strategic Direction 2 - Brampton is a Mosaic

Appendix C - Strategic Direction 3 - Brampton is a Green City

Appendix D - Strategic Direction 4 - Brampton is a Healthy and Safe City

Appendix E - Strategic Direction 5 - Brampton is a Well-run City

## 7.2.1-9

### Appendix A - Strategic Direction 1 - Brampton is a City of Opportunities

Council Priority	Description	Example Projects	Vision Statement	Sample of Feedback from Council Workshops
Create Complete Communities	Revitalize existing neighbourhoods and create model new developments	<ul style="list-style-type: none"> <li>Nurturing Neighbourhoods Audit Program Expansion</li> <li>Complete Housing Strategy</li> </ul>	ONE, TWO, THREE	Second units, Age-friendly community, design, Prosperity across all SES, Student information about safe / legal housing, People are working within 15 minute commute from home, Seniors stay in homes, Work, live, and play in the same city, Changing design of new homes to accommodate aging population and demographics (housing)
Unlock Downtown & Uptown	Shift the balance of employment towards local jobs	<ul style="list-style-type: none"> <li>Complete CAA Lands Development Plan</li> <li>Complete Riverwalk Environmental Assessment</li> <li>Increase Ryerson University's presence in Brampton</li> <li>Begin construction on the Centre for Innovation</li> </ul>	TWO, THREE, FOUR	University, More industry, expedited development process, incentives, expedited applications, existing SME growth, protect employment lands, innovation, jobs and job attraction, People are working within 15 minute commute from home, Work, live, and play in the same city
Support Community Hub Concept	Provide flexible spaces within City assets and engage with partners to co-locate facilities and services	<ul style="list-style-type: none"> <li>Incorporate Facility Co-Location Strategy into Asset Management Plan</li> <li>Complete inventory of City-wide flex-space</li> </ul>	TWO, THREE, FOUR, FIVE, SIX, SEVEN	Seniors programs, sports team, implement community hubs for all, recreation programs, services for all ages, recording studio for artists, Work, live, and play in the same city, Open space event gathering areas (west side of Brampton) (leisure and play), More seniors facilities
Prioritize Jobs within Centres	Spread job opportunities throughout the City by ensuring that plans and policies prioritize job growth within urban and town centres	<ul style="list-style-type: none"> <li>Official Plan – Intensification Policy Review</li> <li>Official Plan – Employment Policy Review</li> <li>Official Plan – Secondary Plan Review</li> </ul>	TWO, THREE, FOUR	More industry, expedited dev process, incentives, expedited applications, existing SME growth, protect employment lands, innovation, jobs and job attraction, People are working within 15 minute commute from home, Work, live, and play in the same city
Attract Investment & Employment	Invest in the Brampton brand and nurture a creative, innovative, and entrepreneurial environment	<ul style="list-style-type: none"> <li>Establish Community Improvement Plans</li> <li>Expand Development Permit System</li> </ul>	TWO, FOUR, FIVE, SIX, SEVEN	Invest in Brampton brand, Brand reputation, Appropriate trade missions, global connections, existing SME growth, create/build image, innovation, improve reputation, jobs and job attraction, Tax incentives and trade shows

## 7.2.1-10

### Appendix B - Strategic Direction 2 - Brampton is a Mosaic

Council Priority	Description	Example Projects	Vision Statement	Sample of Feedback from Council Workshops
Embed Diversity and Equity	Embed diversity and equity in everything we do	<ul style="list-style-type: none"> <li>Develop Diversity and Inclusion Strategy</li> <li>Develop Comprehensive Youth Strategy</li> <li>Complete Age Friendly Strategy</li> </ul>	FIVE, SEVEN	"System" drives behaviour, "Systems" in place to support inclusion, *Citizen committees should continue to reflect the community we serve, *Defining diversity and inclusion, *Diverse programming and promotion that lifts all groups, *Diversity lens as a checklist for policy and planning, *Identify all groups (full inventory required), *staffing should continue to reflect the community we serve, Audit of major "systems" that drive decision making, Cultural diversity lenses for planning (housing, parks, recreation), Diversity audit (staffing), Diversity training, Identify barriers to all diverse groups (what are they?), Include all, not just ethnic (gender, seniors, kids, disability, blind, etc.), In-house resources to educate staff, Budget to provide resources
Innovative Engagement	Empower our diverse communities through innovative engagement	<ul style="list-style-type: none"> <li>Develop Diverse Communities Engagement Plan</li> <li>Complete establishment of Community Diversity Champion Network</li> </ul>	FIVE, SEVEN	*Communication to increase involvement, *Community outreach (e.g.. Lighthouse project), *Education - speaker series on the value of diversity, give everyone a voice, Internally - Organize representatives of community we serve (ex. Planning), Leveraging community groups experience, More public engagement and input, Seminars and public events that promote value of diversity (non-visible as well), Council speaker series (monthly) with community leaders leading a TedTalk topic
Inclusive & Flexible Community Spaces	Energize through cultivating inclusive and flexible community spaces	<ul style="list-style-type: none"> <li>Update and continue implementation of Municipal Accessibility Plan</li> </ul>	TWO, FIVE, SEVEN	Seniors groups need access to City space, language and symbolism at the City, Identify barriers to all diverse groups (what are they?) *Diverse programming and promotion that lifts all groups, *Diversity lens as a checklist for policy and planning, *Inclusive facilities,
Support Inclusive Cultural Expressions	Embrace our City's identity by supporting inclusive cultural expressions	<ul style="list-style-type: none"> <li>Initiate Community Grant Program refresh</li> <li>Develop and align Tourism/Special Events Strategy</li> </ul>	TWO, FIVE, SEVEN	*Community outreach (e.g.. Lighthouse project), *Diverse programming and promotion that lifts all groups, *Education - speaker series on the value of diversity, *Events that bring together different groups, Arts and Culture (programming that engages the community), City-driven celebration events, recognition, positivity, Multi-cultural events to celebrate our diversity, Identify opportunities to celebrate less-organized groups

## 7.2.1-11

### Appendix C - Strategic Direction 3 - Brampton is a Green City

Council Priority	Description	Example Projects	Vision Statement	Sample of Feedback from Council Workshops
Equalize all forms of Transportation	Provide equal opportunities to walk, cycle or take transit	<ul style="list-style-type: none"> <li>Update the Transportation Master Plan</li> <li>Complete the Active Transportation Master Plan</li> <li>Continue work on Hurontario LRT Implementation</li> <li>Complete the Züm Expansion Plan</li> <li>Continue the Affordable Transit Pass Program (ATP) with the Region</li> </ul>	ONE, TWO, THREE, FOUR, SIX	Brampton transit (north quadrant of Brampton), No car days (encourage commuters out of car), *Change mindset (walkability, bike), electric vehicles, *Better transit (LRT/BRT, bike lanes, safe roads), *ALL DAY GO, *To and from destinations in Brampton, Free transit for seniors (affordability), *The last mile (doorstep to transit terminal - better ways to get to transit), *Increased accessibility and other modes of transportation (walk, cycle, affordability, LRT), *Brampton transit and accessibility (Regional connections / go transit / seniors program), *Walkable neighbourhood (livable streets, green space, active parks), Implement active transportation for commuting and recreation, Improve transit (LRT), *Roads (transit or need to have a car), Accessibility to transit, Active mobility charter (walking and cycling), Bike lanes, Reduce need for car (build better city), Reduce cars on roads, Reduce transit fares, Trails that are used for commuting and recreation (Martin Goodman Trail), Transit is free day, Walkable neighbourhoods,
Implement a Green Framework	Nurture green communities and enhance our natural heritage	<ul style="list-style-type: none"> <li>Update the Street and Park Tree Replacement Program</li> <li>Implement the Natural Heritage and Environmental Management Strategy</li> <li>Develop an Urban Forestry Master Plan</li> </ul>	ONE, THREE	Community energy and emission reduction plan, More trees, *River walk (flood mitigation), *Improve green space we already have (make it more active vs. passive), Make green space more useable and active, *Housing and streetscape, Community gardens, *Walkable neighbourhood (livable streets, green space, active parks), *More trees and shrubs a long roads and streets, *Increase tree canopy, livable streets, Environmental reduce impact (i.e.. greenhouse gases), Green awards (buildings, citizens, homes, youth), Protecting our natural and environmental assets through education, stewardship and protection so its there for future generations
Sustainable Growth	Encourage environmentally efficient development	<ul style="list-style-type: none"> <li>Establish a Growth Management Program</li> <li>Continue the development and implementation of the</li> </ul>	ONE, TWO, THREE, FOUR	Community energy and emission reduction plan, Controlled growth, new sustainable designs (height containers), *Controlled growth (sustainable tax base, multi-tenant, single tax source), *Where will our young people live?, Intensification and mixed-use, Make green space more



## 7.2.1-12

		<p>Sustainable Community Design Guidelines</p> <ul style="list-style-type: none"> <li>Expand the Urban Design Awards to highlight innovative developments</li> </ul>		<p>useable and active, *Housing and streetscape, *Walkable neighbourhood (livable streets, green space, active parks), Add density wherever possible (for affordability and to lower taxes), *Greenfield development, livable streets, Green awards (buildings, citizens, homes, youth), Reduce need for car (build better city), Walkable neighbourhoods, Work toward net zero neighbourhoods (new and existing)</p>
Lead Environmental Innovation	Upgrade the City's assets and lead by example	<ul style="list-style-type: none"> <li>Continue implementation of the Autonomous Vehicle Monitoring (AVM) Program</li> <li>Implement environmental and energy efficiency standards across City facilities</li> </ul>	ONE, TWO	<p>Community energy and emission reduction plan, No car days (encourage commuters out of car), Building retrofits, electric vehicles, Institute for sustainability, Building green / sustainable city building, *Perception and image of city, Green roofs, *District energy (or alternative energy), Be an example and leader in sustainable planning, building, and design, Green awards (buildings, citizens, homes, youth), Solar power plants/panels</p>

## 7.2.1-13

### Appendix D - Strategic Direction 4 - Brampton is a Healthy and Safe City

Council Priority	Description	Example Projects	Vision Statement	Sample of Feedback from Council Workshops
Community Partnerships	Build relationships with local organizations and support services	<ul style="list-style-type: none"> <li>Complete Community Safety and Well Being Plan with the Region</li> <li>Implement the Safe Place Program across City facilities</li> </ul>	FIVE, SIX	Develop agreements with schools for use of facilities outside hours, Environmental Centre for Community, *Plan for Third Hospital, Community Joint Accountability (parents to be active with Teenager), *Police Strategy Coordinator, Empowering local neighbourhoods (neighbourhood watch), Gore Meadows Community Police Presence, Programs - Neighbourhood Watch / Social Media Outreach, Programs - Community Associations, Community Police Stations evenly distributed, Programs - Reducing wait list in organizations, Something like Neighbourhood watch programs, Programs - Partnerships with Community Organizations, Programs - Communication is Key (Safety groups and public meetings), *Working with community organizations and support services who work with most vulnerable
Streets for People	Continue to ensure safety and well-being of our citizens	<ul style="list-style-type: none"> <li>Complete the Complete Streets Study</li> <li>Complete the Active Transportation Master Plan</li> <li>Develop Vision Zero Strategy with the Region</li> <li>Review School Walking Routes</li> <li>Pilot Intelligent Transportation Traffic Count Station Solution</li> </ul>	ONE, TWO, THREE, FOUR, FIVE, SIX	Policy - Urban Street Sports, Active Parks and Green Spaces, Empowering local neighbourhoods (neighbourhood watch), Environmental Design Safety, Programs - Youth Education on Road Safety and Cycling, Safety by Environmental Design, Reporting Data Base of Incidents, Design - Safe Lighting Levels, Policy - Vision Zero (Needs money), Coordinated GTHA Provincial Advocacy, More then "Active" for Health, Design - Dark parks, dark streets, LEDs, Design - Cameras?, Design - Neighbourhood Safety Audits, Active Transportation Network, Addressing Speeding, Policy - Complete Streets Strategy
Local Health Solutions	Explore opportunities to establish a Brampton-made health support framework	<ul style="list-style-type: none"> <li>Implement Mental Health Strategy</li> <li>Implement Brampton Human Health and Sciences Cluster Development Strategy</li> </ul>	FIVE, SIX	*Plan for Third Hospital, More "Active" programs in Recreation (Funding), Focus on Preventative Healthcare, Mental Healthy Strategy, Family Doctors (Improving our healthcare ecosystems), Coordinated GTHA Provincial Advocacy, Family Practitioner (need more! - research barriers and incentivize), Programs - Reducing wait list in organizations, Fair Share (Peel Police and Social Services), Housing Issues (Homelessness, Veterans, Low Income, Student), Coordinated Social Services

## 7.2.1-14

Healthy Citizens	Encourage active and healthy lifestyles	<ul style="list-style-type: none"><li>• Implement Parks and Recreation Master Plan</li><li>• Complete Active Transportation Master Plan</li><li>• Recreation Revitalized</li></ul>	ONE, THREE, FOUR, FIVE, SIX	Active Parks and Green Spaces, Programs - Youth Education on Road Safety and Cycling, More "Active" programs in Recreation (Funding), Focus on Preventative Healthcare, Recreation Community Hubs, Programs - Youth Programs (keep kids engaged), More then "Active" for Health, Programs - Prevention / Healthy lifestyles (i.e.. access to recreation programs), Develop and Support Neighbourhood Events (to get to know each other), Programs - Communication is Key (Safety groups and public meetings), *Public Education Strategy, Active Transportation Network,
------------------	---	--	-----------------------------	--

## 7.2.1-15

### Appendix E - Strategic Direction 5 - Brampton is a Well-run City

Council Priority	Description	Example Projects	Vision Statement
Public Participation	Actively engage with the community - listen, respect and respond to their needs	<ul style="list-style-type: none"> <li>• Complete Community Satisfaction Survey (2-year cycle)</li> <li>• Develop a Customer Service Strategy</li> <li>• Expand and market the Open Data Platform</li> </ul>	Foundational
Modern Workforce	Nurture a diverse, engaged, and compassionate workforce	<ul style="list-style-type: none"> <li>• Develop Staff Attraction and Retention Strategy</li> </ul>	Foundational
Collaboration and Advocacy	Effectively leverage and seek partnerships	<ul style="list-style-type: none"> <li>• Establish Intergovernmental Relations Strategy</li> </ul>	Foundational
Stewardship of Assets & Services	Effective stewardship of municipal assets and services	<ul style="list-style-type: none"> <li>• Implement Long-term Financial Strategy</li> <li>• Implement Asset Management Plan</li> </ul>	Foundational
Service Excellence	Streamline service delivery to improve customer experience and support a vibrant business environment	<ul style="list-style-type: none"> <li>• Conduct Value for Money Audit</li> <li>• Complete Smart City Framework</li> </ul>	Foundational

**Date:** 2019-01-11

**Subject:** **Annual Report on the Access to Information and Protection of Privacy Program for 2018**

**Contact:** David DeForest, Freedom of Information Coordinator, City Clerk's Office

**Recommendations:**

1. That the report from David DeForest, Freedom of Information Coordinator, dated January 11, 2019, to the Committee Meeting of March 20, 2019 re. **Annual Report on the Access to Information and Protection of Privacy Program for 2018**, be received.

**Overview:**

**This report provides:**

- **Statistical information on Brampton's Access to Information and Protection of Privacy Program for 2018, as reported to the Information and Privacy Commissioner of Ontario (IPC).**
- **Details of appeals to the IPC resolved in 2018 (see Appendix 1 – distributed to Council only as part of the Closed Session agenda re: subject matter related to the *Municipal Freedom of Information and Protection of Privacy Act*).**
- **Access to Information and Protection of Privacy Program updates.**

**MFIPPA: The City's Statutory Obligations**

The *Municipal Freedom of Information and Protection of Privacy Act (MFIPPA)* establishes an access to information regime that balances public access to information with protection of privacy. The purposes of the *Act* are:

1. To provide a right of public access to information under the control of the municipality, in accordance with the principles that,

## 7.2.2-2

- i. information should be made available to the public,
  - ii. necessary exemptions from the right of access should be limited and specific, and
  - iii. decisions on the disclosure of information should be reviewed independently of the municipality controlling the information; and,
2. To protect individual personal information and allow an individual access to his/her own personal information held by the municipality.

The *Act* sets out legally binding requirements for:

1. Providing public access to information under municipal control through access to information requests (informally known as a freedom of information, or FOI requests); and,
2. The collection, use, disclosure and disposal of personal information.

### Responsibility of the City Clerk

Under *MFIPPA*, responsibility for compliance with the *Act* rests with the "Head" of an institution (for purposes of the legislation, a municipality is an "institution"). Council designated the powers and duties of the Head to the City Clerk by By-law No.102-90, subsequently included in Administrative Authority By-law 216-2017.

The responsibilities of the Head with respect to requests for access to information include:

- Receiving and clarifying requests to access records;
- Adhering to time limits and notification requirements;
- Considering representations from third parties;
- Determining if any legislated exemptions to disclosure apply and formulating a decision on access;
- Determining the method of disclosure;
- Calculating and collecting fees; and,
- Where necessary, defending decisions made under the *Act* at an appeal.

The responsibilities of the Head with respect to privacy protection include ensuring that:

- The City has both the legal authority to collect personal information and the consent of the affected individual(s) prior to collecting the information;
- The collection of personal information is minimized and only information necessary to the proper delivery of programs and services is collected;
- Once collected, personal information is retained for at least one year;
- Safeguards are in place to prevent unauthorized access or inappropriate destruction of the personal information; and,
- Individuals are provided with a process to access their own personal information, and to request correction of that information, where appropriate.

## 7.2.2-3

In addition, the Head is required to report annually to the Information and Privacy Commissioner of Ontario (IPC), providing statistical information on:

- i) The number and types of access requests received, the decisions made on those requests, and fees charged; and,
- ii) The number of requests to correct personal information received.

The annual report for 2018 was filed on January 11, 2019 with the IPC.

### Reporting to Council re: Appeals to the IPC of Decisions on Access to Information Requests

In September 2012, Council approved Recommendation CW223-2012 directing the City Clerk, as delegated Head for the purpose of *MFIPPA*, to report to Council information regarding any appeals to the IPC of decisions on *MFIPPA* access requests made by the Head.

### **Current Situation:**

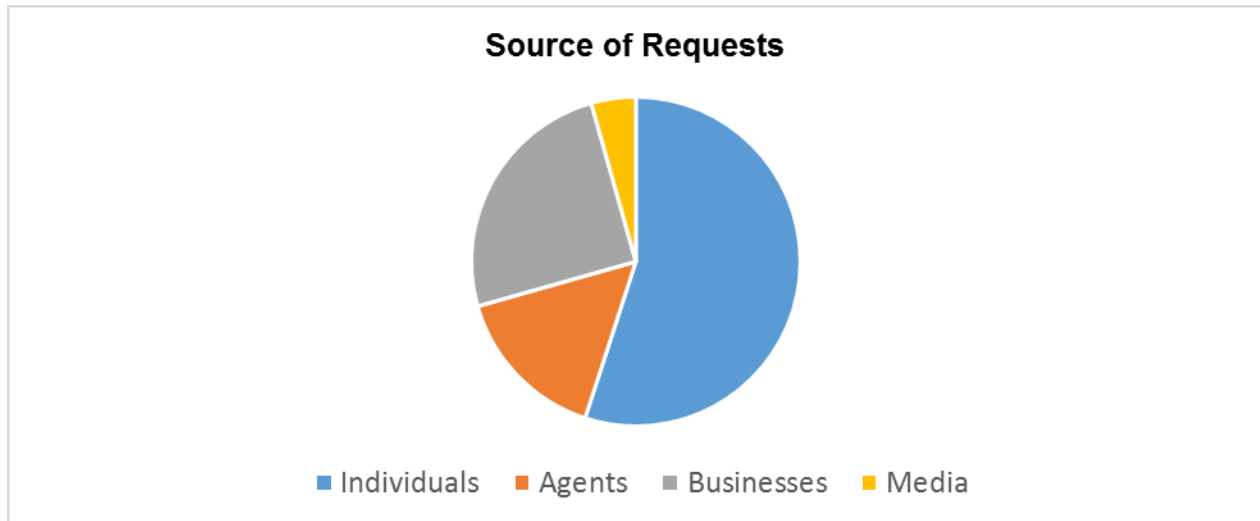
#### Annual Statistics – Access to Information:

The City of Brampton received 165 new requests to access information under *MFIPPA* in 2018 and processed 160 requests (requests are not always processed in the calendar year in which they are received, particularly when the request is received late in the year).

Of the requests that were processed, 88 were received from individual members of the public, 25 were received from agents or representatives of the requestors, 40 were received from businesses and 7 were received from the media.



## 7.2.2-4



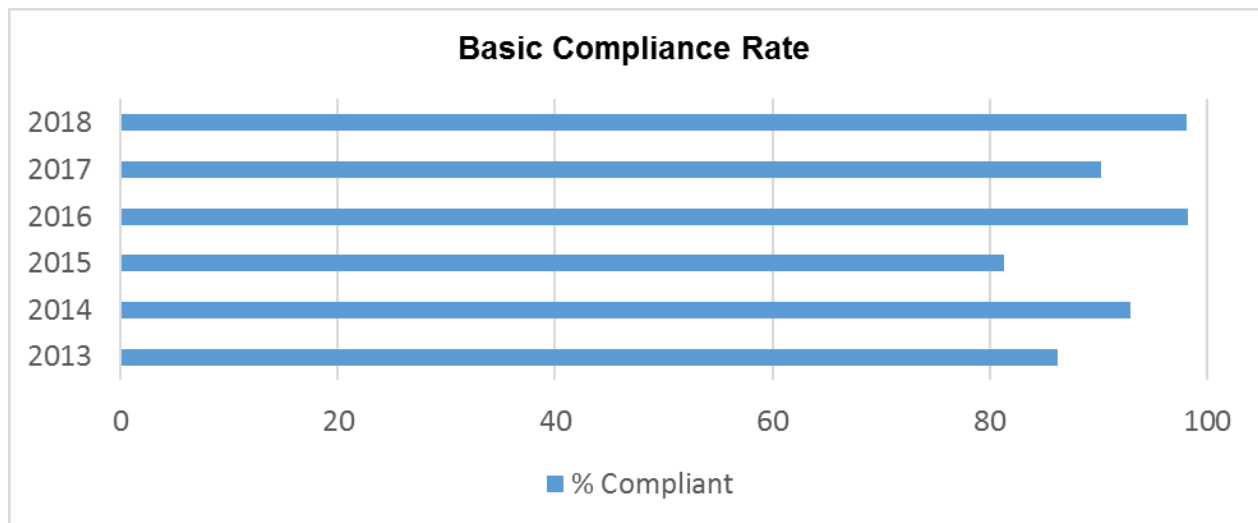
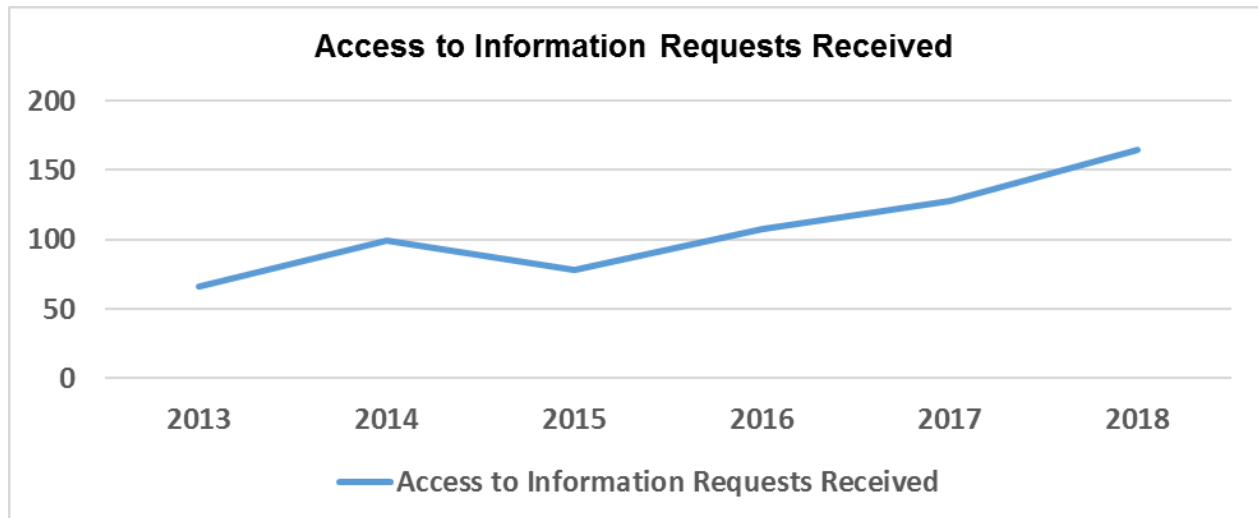
MFIPPA requires that access to information requests be processed within 30 calendar days. The City's basic compliance rate in 2018 was 98.1%. The legislation permits time extensions for voluminous requests and where third party consultations are required. The City's extended compliance rate in 2018 (i.e. including permitted time extensions) was 99.3%.

The charts below compare 2018 with the previous 5 years:

Year	Access Requests Received by City Clerk's Office	Access Requests Processed by City Clerk's Office	Basic Compliance Rate
2018	165	160	98.1%
2017	125	124	90.3%
2016	108	103	98.3%
2015	78	77	81.3%
2014	99	100	93.0%
2013	66	57	86.3%

Note: Numbers may not align as there was carryover from 2017.

## 7.2.2-5



As required by *MFIPPA*, certain fees are prescribed and applied to formal access to information requests. In 2018, \$2705.80 was collected in application fees and additional fees related to research, preparation, and reproduction of records. The Act also provides for fees to be waived in certain circumstances (i.e. personal information related to the requestor). Fees in the amount of \$1,132.00 were waived in 2018. The amount of fees waived are separate from the fees collected.

Since the start of 2015, indexes detailing records responsive to access to information requests (and any legislated exemptions to disclosure that may apply) are posted to the City's website for public reference.

Status of Appeals:

## 7.2.2-6

A decision of the Head for the institution is appealable to the IPC by the requestor, and in some cases by an affected party. The IPC appeal process includes mediation as a first step to resolve an appeal, followed by adjudication, if necessary.

Three appeals of City decisions were filed with the IPC in 2018. One appeal was dismissed at intake (i.e. the City's decision was upheld), one appeal was resolved at mediation and one appeal remains active (currently in mediation). There are no active appeals from 2017 or earlier years.

### Annual Statistics – Privacy:

No requests to correct personal information in a City record were received in 2018.

[Privacy Impact Assessments \(PIAs\)](#) are used by business units across all City departments to identify and reduce privacy-related risks and to ensure compliance with legislated responsibilities. The City's [Privacy Administrative Directive](#) establishes that a PIA must be completed for all new or enhanced services, technologies or services that involve the collection, use or disclosure of personal information. 13 PIAs were completed by the Information Management Team in 2018.

[Privacy Risk Assessments \(PRAs\)](#) are used to screen new and enhanced programs, technologies and services to determine if a (PIA) is required. The City's PRA process employs an electronic form and workflow tool. 47 PRA's were reviewed by the Information Management Team in 2018.

4 privacy incidents were reported to the Information Management team and investigated in 2018. Two of the incidents were deemed minor privacy breaches and two of the incidents were determined not to be privacy breaches. Where privacy breaches occurred, the Information Management team worked to contain and minimize potential harm. As both privacy breaches in 2018 were determined to be minor in nature, neither were reported to the IPC. Where appropriate, remedial actions were implemented to improve processes and to prevent future privacy incidents.

### Privacy Program Updates:

The Information Management Team continued to promote best practice in privacy protection in 2018. Significant achievements included:

- Wrapping the City's shredding consoles with colourful vinyl decals to draw attention to the importance of securely destroying records at the end of their lifecycle;
- Implementation of a Standard Operating Procedure for Privacy Incident Management;
- A comprehensive review and update of the City's Register of Personal Information Banks (PIBs);

## 7.2.2-7

- On-demand coaching and consulting focused on meeting the day-to-day privacy protection needs of staff; and,
- Implementation of automated Privacy Risk Assessments (PRAs).

With the emergence of “smart cities” and applications that leverage machine learning and artificial intelligence, demands on the City’s privacy program continue to grow. In 2019, the Information Management Team will collaborate with business units across the City to:

- Develop an Information Governance program;
- Develop a standardized procedure for disclosing personal information to law enforcement agencies;
- Develop a Standard Operating Procedure for updating the Register of Personal Information Banks;
- Review disclosure practices for Building, Planning and Engineering records; and,
- Develop e-Learning programs to raise staff awareness of privacy obligations and associated best practices.

### **Corporate Implications:**

To ensure the municipality complies with its obligations under *MFIPPA*, the City Clerk's Office:

- Continues to work with all departments, and in consultation with Legal Services, to respond to access to information requests;
- Provides coaching and training on access and privacy to all departments; and,
- Conducts Privacy Impact Assessments on new and/or enhanced services, technologies, and/or systems that involve the collection or use of personal information.

### Financial Implications:

There are no financial implications associated with this report.

### Other Implications:

Nil.

### **Strategic Plan:**

*MFIPPA* promotes government accountability and transparency by providing a right of access to information while protecting the personal privacy of individuals. Access to information and protection of privacy is central to a customer-oriented corporate culture.

## 7.2.2-8

This report achieves the Strategic Plan priority of Good Government by contributing to a climate of service excellence.

### Conclusion:

The City is subject to *MFIPPA* and must comply with the legislation. The City Clerk is appointed by Council as Head under *MFIPPA* and exercises the powers and duties of the Head in accordance with the *Act*. The City Clerk will continue to report to Council regularly to provide annual statistical information on the access to information and privacy program, information on appeals to the IPC, and program updates.

Approved by:



---

David DeForest, Freedom  
of Information Coordinator

Approved by:



---

Peter Fay, City Clerk

### Attachments:

Appendix 1: Table of Appeals and Status of Decisions on *MFIPPA* Access Requests Before the IPC in 2018 (Closed Session Information distributed only to Council and appropriate City staff in accordance with the *Municipal Act, 2001*, and Procedure By-Law 160-2004, as amended, re. subject matter related to the *Municipal Freedom of Information and Protection of Privacy Act*) – CL 21/2018.

Report authored by: David DeForest, Freedom of Information Coordinator, City Clerk's Office

**Date:** 2019-01-31

**Subject:** **Initiation of Subdivision Assumption**  
**351658 Ontario Limited, Registered Plan 43M-1970, Ward 4,**  
**(South of Queen Street, West of Creditview Road), Planning**  
**References – C04W04.006 and 21T-12020B**

**Contact:** John Edwin, Manager, Development Construction  
 Environment & Development Engineering Division – 905-874-2538

**Recommendations:**

1. That the report from John Edwin, Manager Development Construction, Environment & Development Engineering Services, dated January 31, 2019 to the Committee of Council meeting of March 20, 2019, re: **Initiation of Subdivision Assumption, 351658 Ontario Limited, Registered Plan 43M-1970, Ward 4, (South of Queen Street, West of Creditview Road), Planning References – C04W04.006 and 21T-12020B**, be received; and
2. That the City initiate the Subdivision Assumption of **351658 Ontario Limited, Registered Plan 43M-1970**; and
3. That a report be forwarded to City Council recommending the Subdivision Assumption of **351658 Ontario Limited, Registered Plan 43M-1970**, once all departments have provided their clearance for assumption.

**Overview:**

- The maintenance period has expired and all works with respect to the subject subdivision have been completed to the satisfaction of the Environment & Development Engineering Division. It is now appropriate to initiate the subdivision assumption process in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.



## 8.2.1-2

### **Background:**

The following development has been completed and the terms of the Subdivision Agreement have been satisfied insofar as the Environment & Development Engineering Division of the Public Works and Engineering Department is concerned. Prior to final release for assumption, all City departments will be circulated to ensure all requirements and conditions have been fulfilled.

<b>Subdivision Name</b>	<b>Legal Description</b>	<b>Street Name</b>
<b>351658 Ontario Limited</b>	43M-1970	Natural Terrace

### **Current Situation:**

The Environment & Development Engineering Division is satisfied that the services completed within this development may be initiated for assumption.

### **Corporate Implications:**

Upon assumption of this development, approximately 0.11 lane kilometers of roadway and associated municipal infrastructure will be added to the City of Brampton's system. There will be future costs associated with the operation and long-term maintenance of the additional inventory of lands and public highways that include infrastructure such as roads, sewers, streetlighting, streetscaping, stormwater management pond, etc.

### **Strategic Plan:**

This report accomplishes the Strategic Plan priorities by supporting the benefits of sustainable growth to build a pre-eminent city with vibrant and connected communities.

### Living the Mosaic – 2040 Vision:

This report directly aligns with the vision that Brampton will be a mosaic of complete neighbourhoods and sustainable urban places.

### **Conclusion:**

It is now appropriate that the municipal services within Registered Plan 43M-1970 be initiated for their assumption in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

## 8.2.1-3

Respectfully submitted,

Approved by

---

John Edwin, EIT, C.E.T.  
Manager, Development Construction  
Environment & Development Engineering  
Public Works and Engineering

Approved by

---

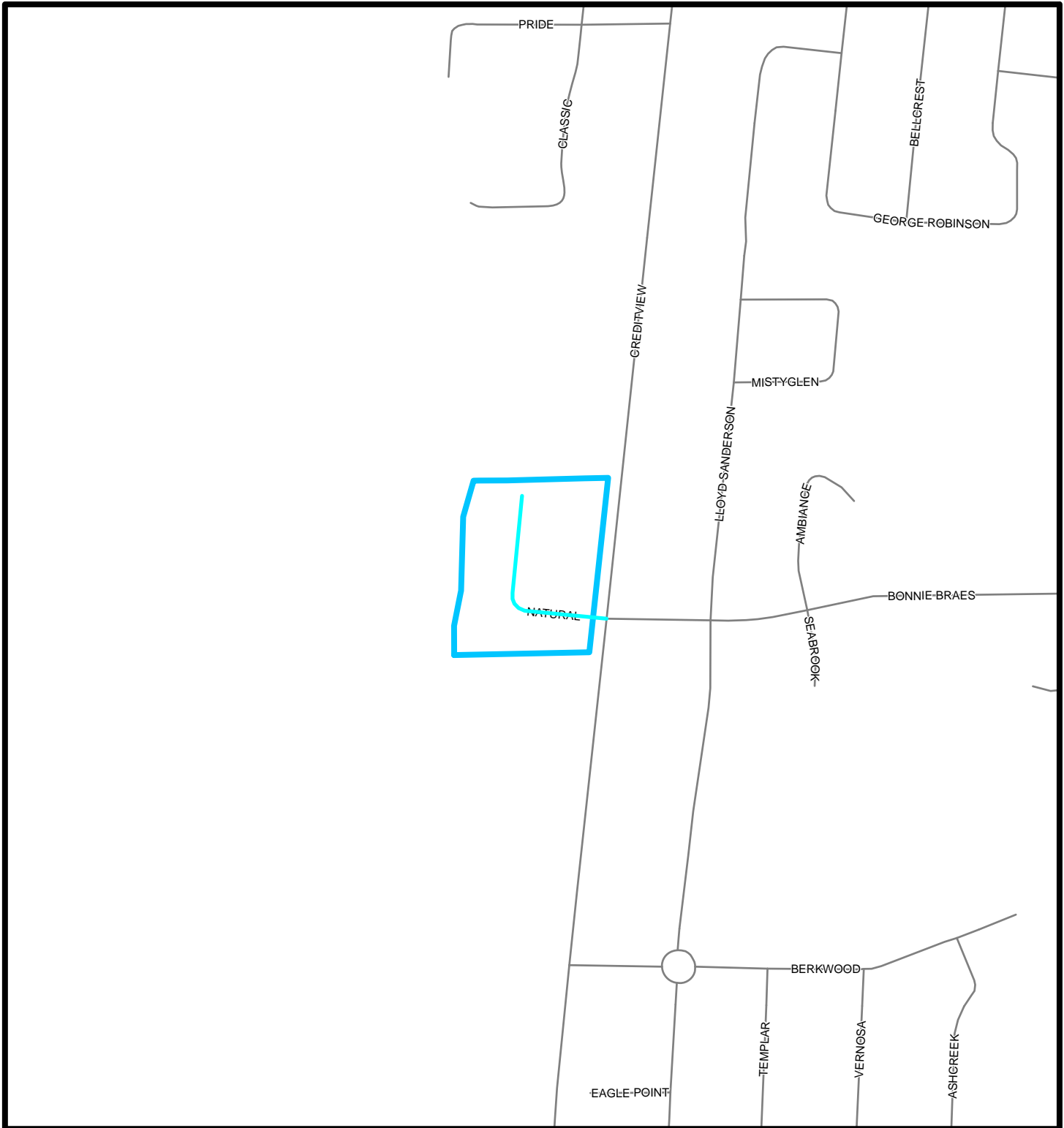
Michael Won, P. Eng., Director  
Environment & Development Engineering  
Public Works and Engineering

**Attachments:**

Attachment 1 – Subdivision Assumption Map

Attachment 2 – Registered Plan 43M-1970

Report authored by: Susan Chhina



SUBJECT LANDS TO BE ASSUMED - 0.11 km



**BRAMPTON**  
Flower City  
PLANNING AND DEVELOPMENT SERVICES



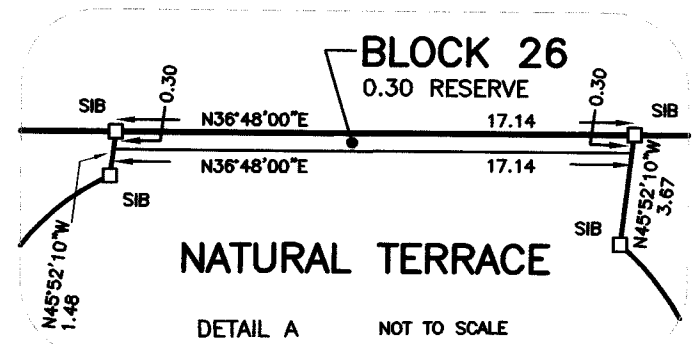
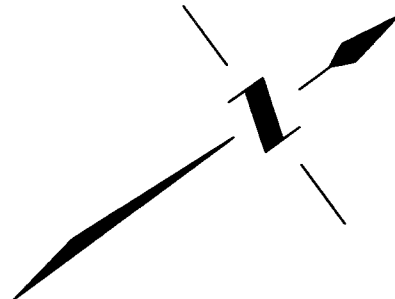
0 50 100  
Metres

Author: ckovac  
Date: 2019/01/21

## ATTACHMENT 1 - SUBDIVISION ASSUMPTION THE SEVENTH GREEN AT LIONHEAD SUBDIVISION

REGISTERED PLAN: 43M-1970

CURVE DATA				
LOT/BLOCK	RADIUS	ARC	CHORD	BEARING
9	22.00	8.25	8.20	N54 52 10E
10	22.00	14.08	13.84	N83 56 30W
11	22.00	12.23	12.07	N81 47 40W
16	7.50	6.16	5.99	N89 24 50W
16	16.00	3.74	3.73	N86 16 20W
17	16.00	25.59	22.95	N33 46 20W
18	16.00	14.37	13.89	N78 03 30W
19	16.00	14.96	14.42	N25 33 30W
19	7.50	2.16	2.16	N07 02 00W
20	7.50	4.00	3.95	N30 35 20W
24	5.00	7.85	7.07	N89 07 50E



COORDINATE SCHEDULE

POINT	NORTHING	EASTING
1	4833764.17	598081.91
2	4833874.46	597968.23
3	4833776.99	597895.31
4	4833666.25	598008.56

COORDINATES ALONE  
CANNOT BE USED  
TO RE-ESTABLISH CORNERS  
OR BOUNDARIES SHOWN  
ON THIS PLAN.

COORDINATE REFERENCE

COORDINATES AND BEARINGS SHOWN HEREON ARE DERIVED FROM DIRECT GPS REAL TIME NETWORK (RTN) OBSERVATIONS AND ARE REFERRED TO THE CENTRAL MERIDIAN 81°00' WEST LONGITUDE, ZONE 17, UTM PROJECTION, NAD83 (CSRS, 1997.0) DATUM.

COORDINATES SHOWN ON THIS PLAN HAVE BEEN DETERMINED TO URBAN ACCURACY OF ±0.05m AT 95% CONFIDENCE LEVEL ACCORDING TO O.REG. 216/10.

BEARINGS ARE GRID BEARINGS.

DISTANCES ARE GROUND LEVEL DISTANCES AND CAN BE CONVERTED TO GRID DISTANCES BY MULTIPLYING BY COMBINED SCALE FACTOR OF 0.999563

NOTES

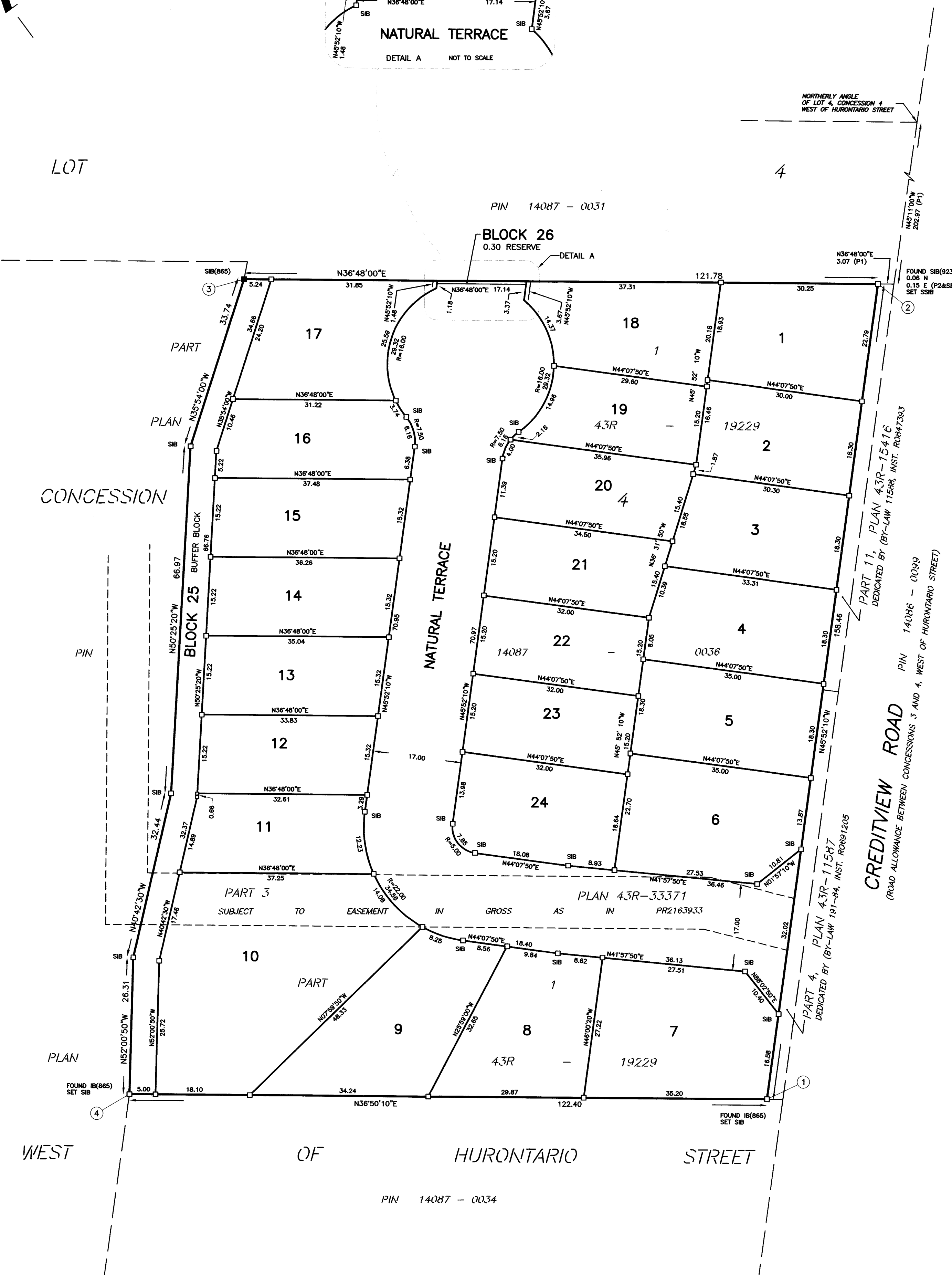
ALL FOUND SURVEY MONUMENTS WERE SET BY TARASICK McMILLAN KUBICKI LIMITED, O.L.S., UNLESS OTHERWISE NOTED.

ALL SET SURVEY MONUMENTS ARE IRON BARS UNLESS OTHERWISE NOTED.

DIMENSIONS ALONG CURVES REPRESENT LENGTH OF ARC.

LEGEND

■	DENOTES	SURVEY MONUMENT FOUND
□	DENOTES	SURVEY MONUMENT PLANTED
IB	DENOTES	IRON BAR
SIB	DENOTES	STANDARD IRON BAR
SSIB	DENOTES	SHORT STANDARD IRON BAR
WIT	DENOTES	WITNESS
P1	DENOTES	PLAN 43R-19229
P2	DENOTES	PLAN 43R-33371
(865)	DENOTES	D. P. McLEAN, O.L.S.
(923)	DENOTES	TARASICK McMILLAN KUBICKI LIMITED



I CERTIFY THAT THIS PLAN 43M-1970 IS REGISTERED IN THE LAND REGISTRY OFFICE FOR THE LAND TITLES DIVISION OF PEEL (No. 43) AT 14:21 O'CLOCK ON THE 23 DAY OF SEPTEMBER, 2014 AND ENTERED IN THE PARCEL REGISTER FOR PROPERTY IDENTIFIERS 14087-0036 AND THE REQUIRED CONSENTS ARE REGISTERED AS PLAN DOCUMENT No. M2602058

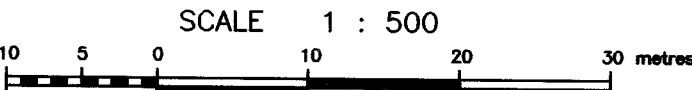
FRANCESCO CACCIAPLOTI

REPRESENTATIVE FOR LAND REGISTRAR FOR THE LAND TITLES DIVISION OF PEEL (No.43)

THIS PLAN COMPRISES PART OF PIN 14087-0036

PART OF LOTS 6, 10, PART OF BLOCK 25 AND PART OF NATURAL TERRACE - SUBJECT TO EASEMENT IN GROSS AS IN PR2163933.

PLAN OF SUBDIVISION OF  
PART OF LOT 4  
CONCESSION 4  
WEST OF HURONTARIO STREET  
(ORIGINALLY IN TOWNSHIP OF CHINGUACOUSY)  
CITY OF BRAMPTON  
REGIONAL MUNICIPALITY OF PEEL



TARASICK McMILLAN KUBICKI LIMITED  
ONTARIO LAND SURVEYORS

METRIC

DISTANCES SHOWN ON THIS PLAN ARE IN METRES AND CAN BE CONVERTED TO FEET BY DIVIDING BY 0.3048

MUNICIPAL APPROVAL 21T-13007B

APPROVED UNDER SECTION 51 OF THE PLANNING ACT, R.S.O. 1990

THIS 19th DAY OF September 2014

M. Ball

MARILYN BALL  
CHIEF OF PLANNING AND INFRASTRUCTURE SERVICES

OWNER'S CERTIFICATE

THIS IS TO CERTIFY THAT:

- LOTS 1 TO 24 INCLUSIVE, THE BUFFER BLOCK, NAMELY BLOCK 25, AND THE 0.30 RESERVE, NAMELY BLOCK 26 HAVE BEEN LAID OUT ACCORDING TO OUR INSTRUCTIONS.
- THE STREET, NAMELY NATURAL TERRACE, IS HEREBY DEDICATED AS PUBLIC HIGHWAY TO THE CORPORATION OF THE CITY OF BRAMPTON.

DATED: THE 5 DAY OF JUNE 2014

351658 ONTARIO LIMITED

IGNAT KANEK

I HAVE THE AUTHORITY TO BIND THE CORPORATION

SURVEYOR'S CERTIFICATE

I CERTIFY THAT:

- THIS SURVEY AND PLAN ARE CORRECT AND IN ACCORDANCE WITH THE SURVEYS ACT, THE SURVEYORS ACT, THE LAND TITLES ACT AND THE REGULATIONS MADE UNDER THEM.
- THE SURVEY WAS COMPLETED ON JUNE 4, 2014

JUNE 5, 2014

DATE

BORYS KUBICKI  
ONTARIO LAND SURVEYOR

TARASICK McMILLAN KUBICKI LIMITED  
ONTARIO LAND SURVEYORS

4181 SLADEVIEW CRESCENT, UNIT 42, MISSISSAUGA, ONTARIO L5L 5R2  
TEL: (905) 569-8849 FAX: (905) 569-3180  
E-MAIL: office@tmksurveyors.com

DRAWN BY: B.H.

FILE No. 5056-M

**Date:** 2019-02-13

**Subject:** **Initiation of Subdivision Assumption**  
**Denford Estates Inc., Registered Plan 43M-1983, Ward 5, (North of Queen Street, West of Chinguacousy Road), Planning References – C03W07.006 and 21T-05018B**

**Contact:** John Edwin, Manager, Development Construction  
 Environment & Development Engineering Division – 905-874-2538

**Recommendations:**

1. That the report from John Edwin, Manager Development Construction, Environment & Development Engineering, dated February 13, 2019 to the Committee of Council meeting of March 20, 2019, re: **Initiation of Subdivision Assumption, Denford Estates Inc., Registered Plan 43M-1983, Ward 5, (North of Queen Street, West of Chinguacousy Road)**, be received; and
2. That the City initiate the Subdivision Assumption of **Denford Estates Inc., Registered Plan 43M-1983**; and
3. That a report be forwarded to City Council recommending the Subdivision Assumption of **Denford Estates Inc., Registered Plan 43M-1983**, once all departments have provided their clearance for assumption.

**Overview:**

- **The maintenance period has expired and all works with respect to the subject subdivision have been completed to the satisfaction of the Environment & Development Engineering Division. It is now appropriate to initiate the subdivision assumption process in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.**



## 8.2.2-2

### **Background:**

The following development has been completed and the terms of the Subdivision Agreement have been satisfied insofar as the Environment & Development Engineering Division of the Public Works and Engineering Department is concerned. Prior to final release for assumption, all City departments will be circulated to ensure all requirements and conditions have been fulfilled.

<b>Subdivision Name</b>	<b>Legal Description</b>	<b>Street Name</b>
<b>Denford Estates Inc.</b>	43M-1983	Adrian Crescent Amaretto Court Buchanan Crescent Ebury Drive Exton Road Gainsford Road Glacier Road Parity Road Richmead Road

### **Current Situation:**

The Environment & Development Engineering Division is satisfied that the services completed within this development may be initiated for assumption.

### **Corporate Implications:**

Upon assumption of this development, approximately 2.94 lane kilometers of roadway and associated municipal infrastructure will be added to the City of Brampton's system. There will be future costs associated with the operation and long-term maintenance of the additional inventory of lands and public highways that include infrastructure such as roads, sewers, streetlighting, streetscaping, stormwater management pond, etc.

### **Strategic Plan:**

This report accomplishes the Strategic Plan priorities by supporting the benefits of sustainable growth to build a pre-eminent city with vibrant and connected communities.

#### Living the Mosaic – 2040 Vision

This report directly aligns with the vision that Brampton will be a mosaic of complete neighbourhoods and sustainable urban places.

## 8.2.2-3

### **Conclusion:**

It is now appropriate that the municipal services within Registered Plan 43M-1983 be initiated for their assumption in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

Respectfully submitted,

Approved by

---

John Edwin, EIT, C.E.T.  
Manager, Development Construction  
Environment & Development Engineering  
Public Works and Engineering

Approved by

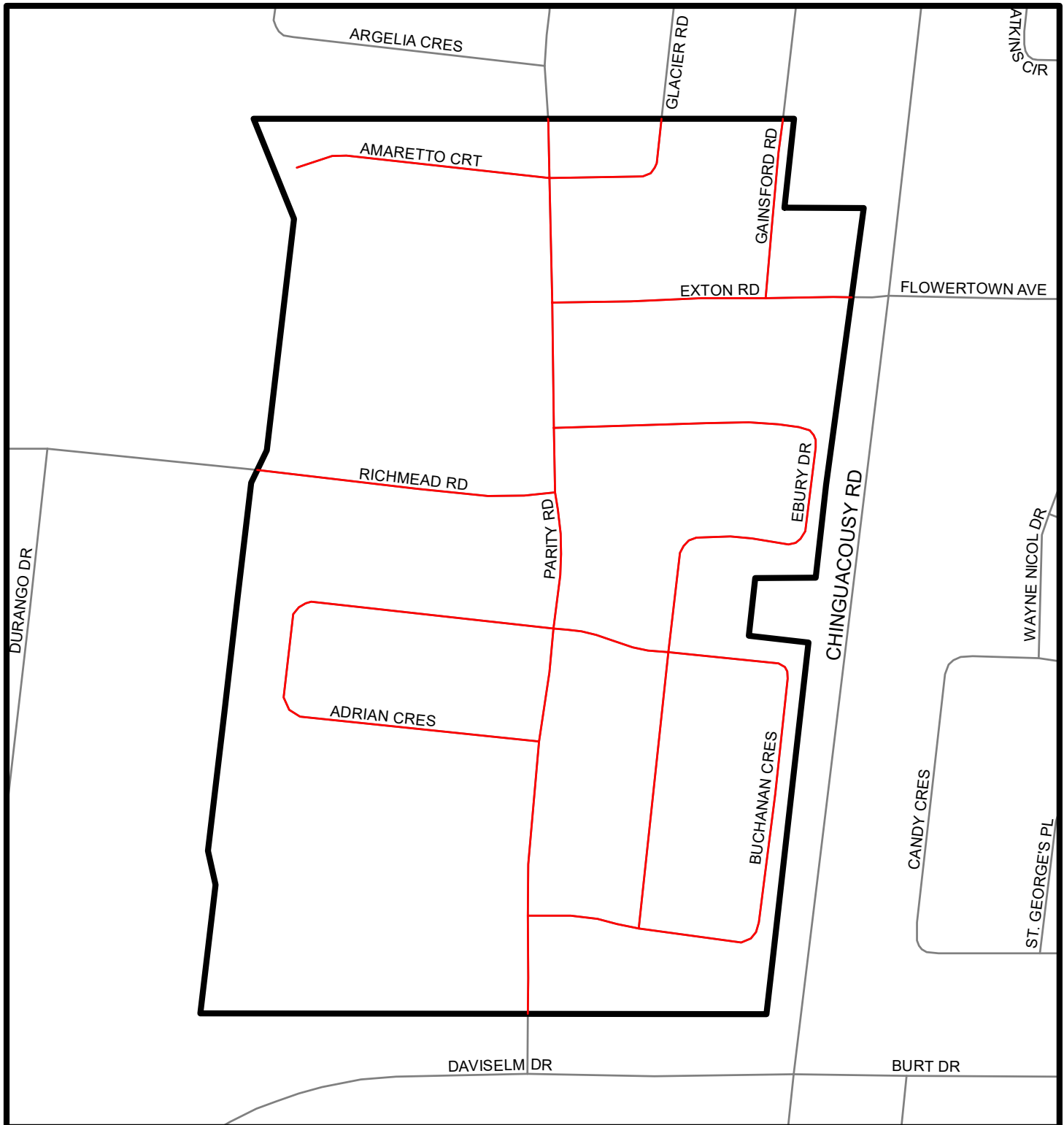
---

Michael Won, P. Eng., Director  
Environment & Development Engineering  
Public Works and Engineering

### **Attachments:**

Attachment 1 – Subdivision Assumption Map  
Attachment 2 – Registered Plan 43M-1983

Authored by: S. Chhina



 SUBJECT LANDS TO BE ASSUMED

 LANE KILOMETRES - 2.94 km









**Date:** 2019-01-14

**Subject:** **All-way Stop Review - Ambleside Drive and Mill Street South (Ward 3) - File I.AC (TRAF)**

**Contact:** Mushtaq Tunio, Traffic Operations Technologist, Road Maintenance, Operations and Fleet, Public Works and Engineering Department, 905-874-3581

**Recommendations:**

1. That the report from Mushtaq Tunio, Traffic Operations Technologist, Road Maintenance, Operations and Fleet, Public Works and Engineering Department, dated January 14, 2019, to the Committee of Council meeting of March 20, 2019, re: **All-way Stop Review - Ambleside Drive and Mill Street South (Ward 3) - File I.AC (TRAF)**, be received; and
2. That an all-way stop control be implemented at the intersection of Ambleside Drive and Mill Street South

**Overview:**

- **Staff received a request from an area resident to investigate the possibility of installing an all-way stop at the intersection of Ambleside Drive and Mill Street South.**
- **The results of the all-way stop analysis revealed that the minimum safe crossing sightline distance is insufficient for stopped vehicles at the intersection.**
- **Based on the review by staff, an all-way stop is recommended at the intersection of Ambleside Drive and Mill Street South.**



## 8.2.3-2

### **Background:**

Staff received a request from an area resident to investigate the possibility of installing an all-way stop at the intersection of Ambleside Drive and Mill Street South. Figure 1 attached depicts the location of the subject intersection.

### **Current Situation:**

The current traffic control at the intersection of Ambleside Drive and Mill Street South includes a stop sign facing eastbound traffic on Ambleside Drive.

Included within the Council approved guideline for the installation of an all-way stop control is a review of minimum sight distance at an intersection. The review identifies whether there is sufficient safe crossing sight distance for stopped vehicles. Staff conducted a sightline measurement from the west leg of the intersection in a southerly direction, and were only able to achieve 84 meters of clear sight. The required sight distance for a 50 km/hr roadway is 90 metres.

Based on these findings, the installation of an all-way stop is recommended at the intersection of Ambleside Drive and Mill Street South.

### **Corporate Implications:**

#### Financial Implications:

The costs associated with the installation of the traffic signs and pavement marking changes required to support this initiative are estimated to be \$608. Sufficient funding is available in the Public Works and Engineering operating budget.

### **Strategic Plan:**

This report achieves the Move and Connect Priority of the Strategic Plan by keeping people and goods moving efficiently by investing in new infrastructure and maintaining a good state of repair.

#### Living the Mosaic – 2040 Vision:

This report directly aligns with the vision that Brampton will be a mosaic of sustainable urban places, complete neighbourhoods and safe, integrated transportation.

## 8.2.3-3

### **Conclusion:**

Based on the insufficient sightlines at the subject intersection, staff recommends the installation of an all-way stop.

---

Mushtaq Tunio  
Traffic Operations Technologist,  
Road Maintenance, Operations and  
Fleet  
Public Works and Engineering  
Department

---

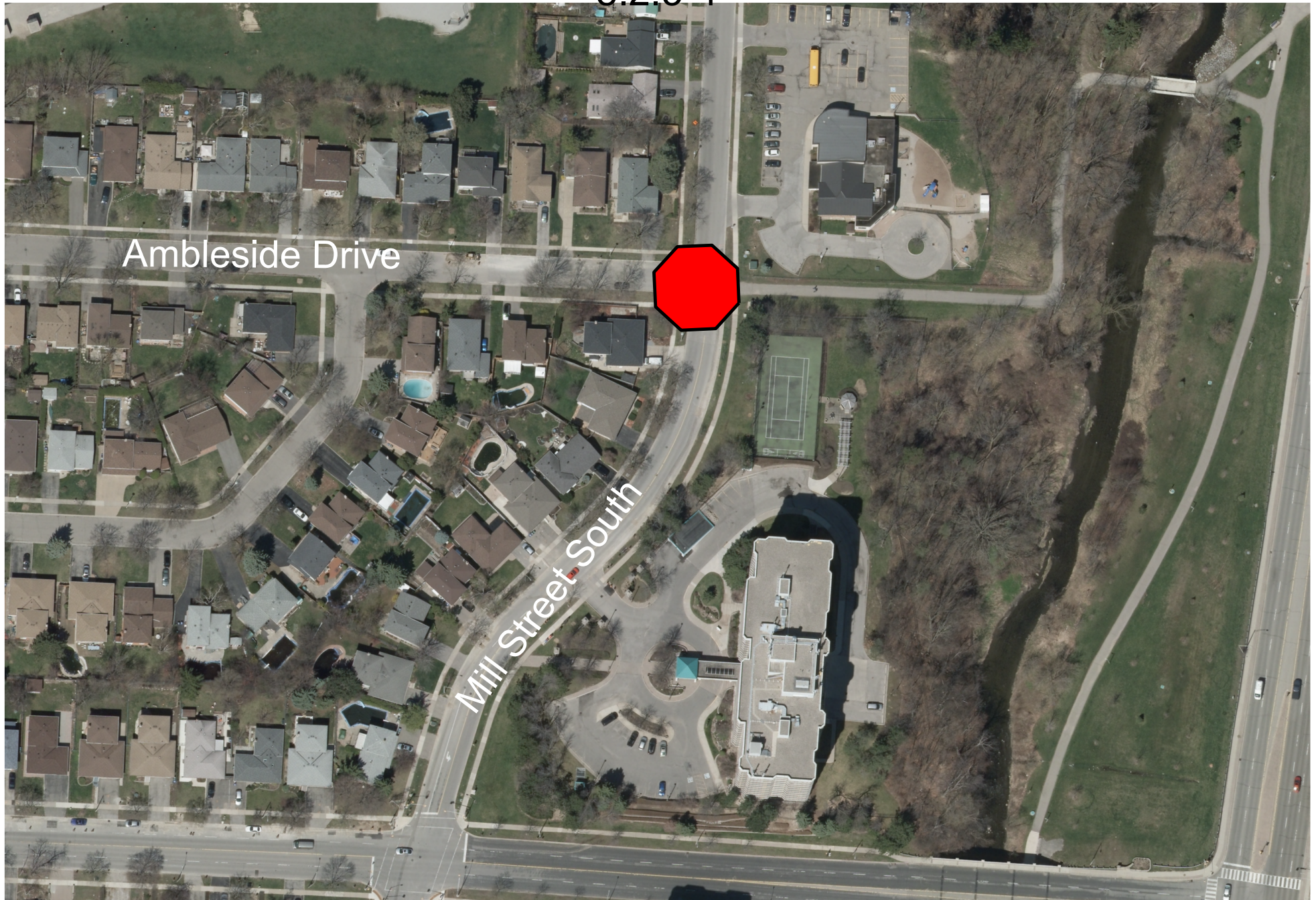
Michael Parks, C.E.T.  
Director,  
Road Maintenance, Operations and  
Fleet  
Public Works and Engineering  
Department

### **Attachments:**

Figure 1: Ambleside Drive and Mill Street South (Ward 3)

Report authored by: Mushtaq Tunio

8.2.3-4



CITY OF BRAMPTON



Date: November 2018  
Drawn By: G.PerezMiller



N.T.S.

Figure 1  
All-way Stop Review  
Mill Street South and Ambleside Drive  
I.AC (TRAF)



Recommended All-way Stop location



**Date:** 2019-01-14

**Subject:** **General Traffic By-Law 93-93 Administrative Update - File I.AC (TRAF)**

**Contact:** Binita Poudyal, Traffic Operations Technologist, Road Maintenance, Operations and Fleet, Public Works and Engineering Department, 905-874-2878

**Recommendations:**

1. That the report from Binita Poudyal, Traffic Operations Technologist, Road Maintenance, Operations and Fleet, Public Works and Engineering Department, dated January 14, 2019, to the Committee of Council Meeting of March 20, 2019 re: **General Traffic By-law 93-93, Administrative Update - File I.AC (TRAF)**, be received; and,
2. That Traffic By-law 93-93, as amended, be further amended.

**Overview:**

- **Administrative changes are required to update and/or add new by-law information to the appropriate schedules and consolidated text of the General Traffic By-law.**
- **The by-law schedules relating to “Through Highways”, “Heavy Trucks”, “Rate of Speed”, “Fire Routes” and “Reduced Vehicle Loads (Five Thousand Kilograms/Axle)” are impacted by this administrative update.**

**Background:**

Administrative changes to Traffic By-law 93-93 are necessary on a regular basis as staff identifies, adds and modifies by-law information to the appropriate schedules of the by-law. This allows By-law 93-93 to properly support changes to the City’s road network and subsequent traffic and parking regulations.

## 8.2.4-2

### **Current Situation:**

The following amendments to the schedules of Traffic By-law 93-93 are recommended:

#### Fire Routes (Schedule XXII):

The following two new fire route locations have been provided by Brampton Fire and Emergency Services and are recommended for approval as part of this amending by-law:

- D-29 (J2): 2-20 Dewside Drive
- B-75 (C2): 60 Baycliffe Crescent

#### Rate of Speed (Schedule X):

A housekeeping amendment is required to the “Rate of Speed” schedule of Traffic By-law 93-93. Flashing 40 km/h signs designate time specific reduced speed limits in front of certain schools based on start and dismissal times. Due to changes in start and dismissal times of various schools, the designated times of the flashing 40 km/h signs on the following roads must be adjusted:

- Bramalea Road
- Malta Avenue
- Sandalwood Parkway
- Williams Parkway

#### Coleraine Drive:

A housekeeping amendment is required to the “Through Highways”, “Rate of Speed”, “Heavy Trucks” and “Reduced Vehicle Loads (Five Thousand kilograms/Axle)” schedules of Traffic By-law 93-93 to remove Coleraine Drive from the above noted by-laws. This is required due to a change in jurisdiction from City of Brampton to the Region of Peel.

### **Corporate Implications:**

#### Financial Implications:

The costs associated with the installation of traffic signs required to support this initiative are estimated to be \$400. There is sufficient funding available within the Public Works and Engineering operating budget to proceed with the recommendations in this report.

## 8.2.4-3

### **Strategic Plan:**

This report achieves the Move and Connect Priority of the Strategic Plan by keeping people and goods moving efficiently by investing in new infrastructure and maintaining a good state of repair.

### Living the Mosaic – 2040 Vision:

This report directly aligns with the vision that Brampton will be a mosaic of sustainable urban places, complete neighborhoods and safe, integrated transportation.

### **Conclusion:**

The aforementioned administrative updates to Traffic By-law 93-93 are required to properly support changes to the City's road network and subsequent traffic and parking regulations.

Approved by:

Approved by:

---

Binita Poudyal, Traffic  
Operations Technologist,  
Road Maintenance,  
Operations and Fleet,  
Public Works and  
Engineering Department

---

Michael Parks, C.E.T.  
Director, Road  
Maintenance, Operations  
and Fleet, Public Works  
and Engineering  
Department

Report authored by: Binita Poudyal



**Date:** 2019-02-20

**Subject:** **Brampton Transit Advisory Committee - Terms of Reference**

**Contact:** Alex Milojevic, General Manager, Transit  
 905.874.2750 ext. 62332, alex.milojevic@brampton.ca

**Recommendations:**

1. That the report from Alex Milojevic, General Manager, Transit, dated February 20, 2019, to the Committee of Council Meeting of March 20, 2019, re: **Brampton Transit Advisory Committee – Terms of Reference**, be received;
2. That Council establish a transit advisory committee to be known as the Brampton Transit Advisory Committee, for the 2018-2022 term of Brampton City Council as outlined in the Brampton Transit Advisory Committee – Terms of Reference, attached as Appendix A to this report; and,
3. That the City Clerk and General Manager, Transit, or designate, be authorized to recruit qualified citizens for interview by the Citizen Appointments Committee and recommendation to Council for appointment to the Brampton Transit Advisory Committee for the 2018-2022 Term of Council.

**Overview:**

- On December 12, 2018, City Council passed Resolution C302-2018; That the suggested Transit Committee be referred back to staff for further review pertaining to citizen and community stakeholder engagement and participation of the committee, and staff report back thereon within the first quarter of 2019, on a composition to allow effective citizen participation.
- In 2005, the City of Brampton considered the creation of a Brampton Transit Advisory Committee. At that time, it was recommended that the most effective way to obtain community feedback and input into transit services would be to focus on increased outreach and engagement efforts within the community.
- Since 2005, Brampton Transit has focused steadily on increasing outreach and engagement efforts within the community. These events are important; they provide an opportunity for staff to engage the community-at-large on many different levels, in a personal and informal manner. Should a

## 9.2.1-2

**Brampton Transit Advisory Committee be approved, staff will assess the ability to maintain the current level of community outreach events in the future.**

- **Transit staff recently performed a jurisdictional scan of other transit systems which already interact with some type of citizen based transit advisory committee. Currently, only two of the existing nine municipal transit agencies within the GTHA have a transit advisory committee.**
- **Based on the December 12, 2018 resolution, and the industry scan noted above, transit staff have developed a terms of reference for the “Brampton Transit Advisory Committee (BTAC)”.**
- **The purpose of BTAC would be to provide advice and recommendations to Council from a community perspective, on topics and issues relating to the provision of public transit services and public transit infrastructure in the City of Brampton. Its mandate would also include reviewing and providing advice on high levels plans, studies and initiatives critical to the provision of public transit. The committee would also provide input on matters such as Brampton Transit performance indicators and Customer Charter commitments, ease of use and accessibility, customer service and customer communication. The Committee would not have the authority to regulate or direct Brampton Transit, nor would it be responsible for matters related to the daily operations of Brampton Transit.**

### **Background:**

On December 4, 2018, City Council passed the following Resolution:

That the terms of reference for the following committees be presented to Council on December 12, 2018, for consideration for re-establishment:

- Transit Council of Chairs
- Brampton Community Safety Advisory Committee

The Council-approved terms of reference for the Transit Council of Chairs are attached to this report as Appendix B.

On December 12, 2018, City Council received suggested updates to these committees from staff, which were further discussed. As a result of this discussion, City Council passed the following Resolution:

C302-2018: That the suggested Transit Committee be referred back to staff for further review pertaining to citizen and community stakeholder engagement and participation of the committee, and staff report back thereon within the first quarter of 2019, on a composition to allow effective citizen participation.

## 9.2.1-3

In 2005, the City of Brampton considered the creation of a Brampton Transit Advisory Committee. As directed by Council, a review was undertaken by staff to consider the possibility of establishing this committee. The results of this review were reported to City Council on December 12, 2005 (Item H9-2-1, as related to Item CW619-2004).

An industry scan was performed at that time to determine how many other transit agencies interacted with similar committees. Based on this scan, along with other factors including the need for increased community engagement on many different levels, it was concluded that a citizen-based transit advisory committee was not considered the best use of staff resources. It was recommended that the most effective way to obtain community feedback and input into transit services would be to focus on increased outreach and engagement efforts within the community.

As an outcome of the 2005 report on Transit Advisory Committees, Brampton Transit focused on steadily increasing outreach and engagement efforts within our community. In 2018 alone, Brampton Transit undertook significant community outreach, attending 160 community events, connecting with over 21,000 residents. A detailed listing of these events are attached to this report as Appendix C. These efforts are further complimented by transit's active presence and engagement on social media.

These events are important. They provide an opportunity for staff to engage the community-at-large on many different levels, in a personal and informal manner. It is through these channels that staff receive valuable feedback from a broad spectrum of the community. Should a Brampton Transit Advisory Committee be approved, staff will assess the ability to maintain the current level of community outreach events in the future.

### **Current Situation:**

In response to Council resolution C302-2018, transit staff performed a jurisdictional scan of other transit systems which already interact with some type of citizen based transit advisory committee. Table 1 below, outlines the results of this scan:

**Table 1**

<b>Organizations with a Transit Advisory Committee</b>	City of Burlington, City of Calgary, City of Edmonton, Durham Region, City of Guelph, Metrolinx, City of Windsor.
<b>Number of Committee Members</b>	Minimum: 6 (Windsor) Maximum: 16 (Durham) Typical: 10-14

## 9.2.1-4

<b>Length of Term</b>	Minimum: 1 year (Edmonton) Maximum: 4 years (Durham and Windsor) Typical: 3-4 years (with term of Council)
<b>Frequency of Meetings</b>	Monthly to Quarterly
<b>Committee Mandate</b>	The mandates of these advisory committees are generally very similar in nature. They have been created to provide comments regarding the transit services provided to the residents of their respective communities. None of the committees have the authority to regulate or direct the respective transit agency in any way.

Currently, only two, of the existing nine municipal transit agencies within the GTHA have a transit advisory committee. Please also refer to Appendix D for more detailed information.

When conducting a similar review in 2005, it was also identified that both the Town of Oakville and the City of Kingston had Transit Advisory Committees at that time. During this recent jurisdictional scan, staff identified that both of these transit advisory committees have since been dissolved (5 and 10 years ago, respectively) by their Councils. In both cases, the reasons for their dissolution included not fulfilling their intended mandate and a general lack of interest/participation by transit advisory committee members.

Based on the December 12, 2018 resolution, and the industry scan noted above, transit staff have developed a terms of reference for the “Brampton Transit Advisory Committee (BTAC)” included as Appendix A of this report.

The purpose of BTAC would be to provide advice and recommendations to Council from a community perspective, on topics and issues relating to the provision of public transit services and public transit infrastructure in the City of Brampton. Its mandate would also include reviewing and providing advice on high levels plans, studies and initiatives critical to the provision of public transit. The committee would also provide input on matters such as Brampton Transit performance indicators and Customer Charter commitments, ease of use and accessibility, customer service and customer communication. The Committee would not have the authority to regulate or direct Brampton Transit, nor would it be responsible for matters related to the daily operations of Brampton Transit.

### **Corporate Implications:**

#### Financial Implications:

The approved City Clerk’s Office budget supports City Council and Committee decision-making processes and meetings. At this time, there are no direct financial implications

## 9.2.1-5

should Council decide to re-establish a transit advisory committee in the form of the Brampton Transit Advisory Committee as recommended by staff in this report.

### **Strategic Plan:**

This report achieves the Strategic Plan priority of Good Government through the approval and creation of the Brampton Transit Advisory Committee to facilitate Council decision-making and the establishment of the Committee structure for the 2018-2022 term of Brampton City Council.

### Living the Mosaic – 2040 Vision

This report directly aligns with the vision that Brampton will be a mosaic of safe, integrated transportation.

### **Conclusion:**

In response to direction from Committee of Council, this report presents the basis of establishing an advisory committee to Council on transit issues, in the form of the Brampton Transit Advisory Committee. Terms of Reference are provided for Council's consideration.

Approved by:

---

Alex Milojevic,  
General Manager, Transit

Approved by:

---

Joseph Pittari,  
Acting Chief Administrative  
Officer/Commissioner,  
Corporate Services

### **Attachments:**

**Appendix A – Terms of Reference: Brampton Transit Advisory Committee,  
proposed for City Council consideration, 2018-2022 term**

**Appendix B – Transit Council of Chairs – Terms of Reference, as approved by City  
Council during 2014-2018 term**

**Appendix C - Summary of Brampton Transit Community Outreach (2018)**

**Appendix D - Jurisdictional Scan: Transit Advisory Committees**

Report authored by: Doug Rieger, Senior Manager, Service Development, Transit



# 9.2.1-6

## Appendix A

### Brampton Transit Advisory Committee (BTAC) Terms of Reference

#### Composition:

The Transit Advisory Committee is a Committee of Council and shall be comprised of the following twelve (12) members, as appointed by City Council through the City Clerk's office:

- Councillors (2 total)
- One Resident from each of the following pairs of Wards representing the Community-at-large (5 total)
  - Wards 1 and 5
  - Wards 2 and 6
  - Wards 3 and 4
  - Wards 7 and 8
  - Wards 9 and 10
- One representative from each of the following citizen-based advisory committees (3 total)
  - Accessibility
  - Age-Friendly Brampton
  - Active Transportation
- One representative from the Brampton Board of Trade (1 total)
- One representative from any post secondary institution with preference given to student union at Sheridan College (1 total)

#### Term of Office:

The two Council representatives on the Committee, as well as the three representatives from other citizen-based advisory committees, will serve four-year terms concurrent with the term of Council.

The five Community-at-large representatives will serve 4 calendar-year terms starting on the 1 of January and ending on the 31 of December. Residents representing the Community-at-large will be recruited through the Councillor Citizen Appointments Committee.

The Chair and the Vice-Chair shall be a member of the Committee. The BTAC members will select a chair and a vice-chair.

#### Established by

Council Resolution XXXXX, as adopted at the XXXXX City Council meeting.

#### Reports to

Community Services Section, Committee of Council

#### Supported by:

Meeting management support will be provided by the City Clerk's Office, in accordance with Council's Procedure By-law.

## 9.2.1-7

Subject matter expertise for the Committee will be provided by staff resources, subject to budget approval.

### **Committee Structure/Responsibilities:**

#### **Purpose**

The Brampton Transit Advisory Committee provides advice and recommendations to Council, from a community perspective, on topics and issues relating to the provision of public transit services and public transit infrastructure in the City of Brampton. The Committee also provides Brampton Transit staff with ongoing insights and advice with respect to enhancing the customer experience onboard Brampton Transit vehicles, at Brampton Transit facilities, and during interactions with frontline transit staff. The Committee would not have the authority to regulate or direct Brampton Transit, nor would it be responsible for matters related to the daily operations of Brampton Transit.

#### **Mandate**

The Transit Advisory Committee will provide advice and recommendations to Council on:

- Alignment between Council and staff on high-level City of Brampton plans and studies with respect to the City's policies and objectives on transit matters
- Plans, studies, or initiatives of other levels of government, surrounding municipalities, and other local authorities, industry organizations, or non-governmental organizations that could affect the provision of public transit in the City of Brampton
- Implementation of Provincial and Federal legislation, policies, or guidelines in relations to the provision of public transit in the City of Brampton
- Priorities on transit matters of local and/or regional significance

#### **The Transit Advisory Committee will:**

- Act as a sounding board to Brampton Transit staff
- Serve as a forum that promotes dialogue and information exchange between Brampton Transit staff and the Transit Advisory Committee
- Review and comment on Provincial and Federal policies/planning documents, as well as high-level municipal plans and studies, with respect to the provision of public transit services
- Conduct research and prepare reports on matters within the committee's mandate

The subject matters that fall under the mandate of the BTAC will include:

- Provincial and Federal policies, plans, and studies
- High-level municipal policies, plans, and studies (e.g. Brampton Transit 5-Year Business Plan)
- Brampton Transit Performance Indicators and Customer Charter commitments
- Transit policies and guidelines
- Ease of use and accessibility
- Customer service
- Customer safety

## 9.2.1-8

- Customer communication
- Major transit infrastructure projects
- Advocacy and public awareness of the City's policy objectives and priorities with respect to transit matters in Brampton

### **Meetings**

Scheduled meetings will be held three times per year (Q1, Q2, Q4), or at the call of the Chair, and scheduled by the City Clerk in consultation with the Chair and the Committee.

### **Non-Voting Resource Group and Subject Matter Experts:**

Representation from the following (but not limited to) departments, organizations and groups will be invited to attend and participate in the Transit Advisory Committee meetings, when necessary:

1. City of Brampton Commissioners and Departments:
  - i. Planning and Development Services
  - ii. Brampton Transit
  - iii. Public Works and Engineering
  - iv. Government Relations
2. Region of Peel Departments
  - i. Public Works
  - ii. Corporate Services (Planning)
3. Provincial Ministries and Agencies:
  - i. Metrolinx
  - ii. Ministry of Transportation
4. Other external subject matter experts

## **Appendix B**

### **Terms of Reference as approved by City Council during 2014-2018 term Transit Council of Chairs**

#### **Composition:**

The Transit Council of Chairs (Council of Chairs) is a Committee of Council and shall be comprised of the following six (6) members:

1. The Mayor
2. Chair, Planning and Development Committee
3. Chair, Community Services section of Committee of Council
4. Chair, Corporate Services section of Committee of Council
5. Chair, Economic Development and Culture section of Committee of Council
6. Chair, Public Works and Engineering section of Committee of Council

#### **Term of Office:**

Appointments to the Council of Chairs will be concurrent with the term of Council, ending November 30, 2018.

#### **Established by:**

Council Resolution C159-2017 as adopted at the June 7, 2017 City Council meeting

#### **Meetings:**

Scheduled meetings will be held twice a year, in May and November, to align with annual advocacy opportunities such as Conferences (typically spring/summer), pre budget consultations (typically fall/winter); or when time sensitive and other advocacy opportunities arise, such as public consultations; or at the call of the Chair, and scheduled by the City Clerk in consultation with the Chair and Committee. Length of meetings will vary depending on the agenda.

#### **Reports to:**

Corporate Services Section, Committee of Council

#### **Supported by:**

Meeting management support will be provided by the City Clerk's Office, in accordance with Council's Procedure By-law.

## 9.2.1-10

### **Non-Voting Resource Group and Subject Matter Experts:**

Representation from the following (but not limited to) departments, organizations and groups will be invited to attend and participate in the Transit Council of Chairs meetings, when necessary:

1. City of Brampton Commissioners and Departments:
  - i. Planning and Development Services
  - ii. Brampton Transit
  - iii. Public Works and Engineering
  - iv. Government Relations
2. Region of Peel Departments
  - i. Public Works
  - ii. Corporate Services (Planning)
3. Provincial Ministries and Agencies:
  - i. Metrolinx
  - ii. Ministry of Transportation
4. Other external subject matter experts

# 9.2.1-11

## Appendix C

### Summary of Community Outreach Activity (2018)

#### **STUDENTS/ YOUTH EVENTS**

##### **Kindergarten – Grade 8**

- Interactive school presentation which includes a bus
  - o Students get to experience getting on/off bus, learning how to pay, bus etiquette and fun facts
  - o Students get to sit in the driver's seat and learn what an operator does to start his/her day
  - o Depending on the grade, kids receive a colouring book, cardboard bus or an in- class activity
- Parents Nights
- Fun Fairs and Carnivals
- Peel Regional Police Positive Ticketing campaign

##### **High School**

- BT Student Crew
  - o This is a student ambassador program
  - o Two students per school act as ambassadors to share Brampton Transit information
  - o Students complete three activations per year such as info booths, announcements, trivia contests, grade 8 parent's nights
  - o Currently in five schools and working to expand to all high schools in Brampton
- Peel District School Board's We Welcome the World events for new students
  - Region of Peel's Eco Source conference where we showcase our services and how they benefit the environment
- Parents Nights
- School Events: such as Louise Arbour Caracarnival, St. Marguerite D'Youville Black History Month Event

##### **Post-secondary**

- Attend open houses, transportation fairs at Sheridan College, Humber College, York University and private colleges such as Lambton College
- Support Sheridan College's International Students Bus Tour
- Quarterly presentations at Lambton College to introduce international students to Brampton Transit

##### **Service-related**

- Brampton Transit iRide School Bus Guide
  - o Distributed to high schools, colleges, university
  - o <http://www.brampton.ca/EN/residents/transit/plan-your-trip/Pages/iRide-School- Routes.aspx>
  - o Updated each school year, School Specials routes in service from September – June.



# 9.2.1-12

## **TRANSIT EVENTS/OUTREACH**

### **Customer Appreciation Week (Annual)**

- Last week of September
- One terminal per day, minimum three hours

### **Public Information Centres (Annual)**

- Held in March/April
  - Various locations: Transit, Recreations Centres, Seniors Centre, internally and online feedback
  - Present upcoming changes for the year, specifically September, to residents to provide input and feedback
  - Transit staff present the changes on boards and have staff on hand to discuss the changes and take back feedback that is logged and reviewed

### **September Outreach**

- Three week of outreach at the Transit terminals promoting the September Service Improvements
- Staff engage with riders during three shifts/per day

### **Terminal Pop-Up information booths**

- New Züm service launch/updates
- Customer Charter

## **CITY OF BRAMPTON EVENTS**

### **Recreation**

- Fright Nights
- Educators Breakfast

### **Arts & Culture**

- Garden Square Youth Nights (Once a week in 2018)

### **Festival & Special Events Office**

- CeleBrampton
- Canada Day
- Farmers' Market
- Harvest Markey
- Pumpkin Party

### **Emergency Services**

- Emergency Preparedness Week

## 9.2.1-13

### **Planning**

- Jane's Walk
- Bike to Work Day
- Bike Fridays

### **NEWCOMER EVENTS**

- Newcomer Bus Tour with the Brampton Library, Recreation (August and December of each year)
- Sheridan College's International Students Bus Tour
- Lambton College: Quarterly Presentations + Information booths for international students
- Syrian Refugee: Assisted church volunteers who were sponsoring a Syrian Refugee families with Transit information
- RBC Newcomer Centre: Welcome package and PRESTO cards
- Sheridan College International Students Event

### **SENIOR EVENTS**

- Seniors Council Meeting: Presentation + Information Booth + PIC
- Bell Retirees Presentation
- Manor Ridge Seniors
- Indus Community Services: Presentations to South Fletchers and Queen Street groups
- Seniorfest at the Brampton Library

### **BUSINESS EVENTS**

- Rogers Employee Fair
- Amazon

### **NUMBER OF OUTREACH EVENTS:**

#### **2018 (January-December)**

<b>Type of Event</b>	<b>Year End Total</b>
Youth/Student Events	46
Senior Events	7
Public Information Centres	8
Community Events	29
Business Events	3
Brampton Transit Rider Events	32
Internal Events (Participant #s not included)	35
<b>Total Number of Events</b>	<b>160</b>
Number of participants at Events	21,526

# 9.2.1-14

## Appendix D - Jurisdictional Scan Summary

### Transit Advisory Committees - Summary

Transit System	Name of Advisory Committee	Type of Committee	Frequency of Meetings	# of Members	Political Representation	Union Representation	Citizen Representation	Elected/ Appointed/ Nominated / Apply
City of Burlington	Integrated Transportation Advisory Committee	Advisory	Quarterly	13	Yes (1)	No	Yes	Appointed by Council
City of Calgary	Calgary Transit Customer Advisory Group	Advisory	Monthly (except Jul/Aug)	10-15	No	No	Yes	-
City of Edmonton	Edmonton Transit System Advisory Board	Advisory	(except Jul & Aug)	12	No	Yes	Yes	Appointed by Council
Durham Region	Durham Region Transit Advisory Committee	Advisory	6 Weeks (except Jul/Aug)	16	Yes (1)	No	Yes	Appointed, Nominated
City of Guelph	Guelph Transit Advisory Committee	Advisory	Monthly (except Jul/Aug)	9	No	No	Yes	Appointed by Council
Metrolinx	Customer Experience Advisory Committee	Advisory	Quarterly	10	No	No	Yes	-
City of Windsor	Transit Windsor Advisory Committee	Advisory	Quarterly	6	Yes (4)	No	Yes (2)	Appointed by Council

Note: Empty cells denote that either the information was not available through desktop review, further follow-up with agency staff is required.

### Transit Advisory Committees - GTHA

Transit System	Advisory Committee
City of Brampton	No <sup>1</sup>
City of Burlington	Yes
Durham Region	Yes
City of Hamilton	No
City of Mississauga	No
Town of Oakville	No
Peel Region	No
City of Toronto	No
York Region	No

<sup>1</sup> Proposed for creation.

**Date:** 2019-03-06

**Subject:** Senior Transit Fares

**Contact:** Alex Milojevic, General Manager, Transit  
 905.874.2750 ext. 62332, alex.milojevic@brampton.ca

**Recommendations:**

1. That the report from Alex Milojevic, General Manager, Transit, dated March 6, 2019, to the Committee of Council Meeting of March 20, 2019, re: **Senior Transit Fares**, be received.

**Overview:**

- At the February 27, 2019, Committee of Council meeting, staff were requested to report back on the impact of providing reduced transit fares for seniors who are residents of Brampton, and to consider reduced transit fares for persons with disabilities.
- Discounting transit fares for seniors who are residents of Brampton would result in an estimated annual revenue losses<sup>1</sup> to the City ranging from \$400,000-\$450,000 (for a reduced \$15 senior monthly pass) to \$1.2 M (for a free fare senior pass).
- To promote further integration between Brampton Transit, MiWay, and Region of Peel TransHelp (TransHelp), staff will investigate opportunities to eliminate the requirement of paying a second fare when transferring between conventional and specialized services in Peel by providing the standard 2-hour transfer currently in place between Brampton Transit and MiWay.

**Background:**

This report has been prepared to provide Council with information related to the impacts of providing reduced Brampton Transit fares for seniors who are residents of Brampton, and to further consider providing reduced fares for persons with disabilities.

In 2018, seniors accounted for 4% of total ridership and received the largest Brampton Transit fare discounts, up to a 75% reduction over adult fares. At a cost of \$52,

---

<sup>1</sup> Estimates are based on 2019 dollars

## 9.2.2-2

Brampton Transit's senior PRESTO monthly pass is currently subsidized at 58% compared to the adult monthly pass of \$124.

A traditional measure of overall efficiency and fare levels in the transit industry is the revenue-to-cost (R/C) ratio. Within the City of Brampton, transit services are about 50% recovered through revenues from operations, the primary source being from passenger revenue (97%) with additional sources being advertising (2%) and other (1%). This R/C ratio is slightly above what is targeted in Brampton Transit's current 5-Year Business Plan. It is also slightly higher than other comparable and similar sized transit systems in Ontario<sup>2</sup>: Mississauga (48%), York Region (40%), Durham Region (38%) and Hamilton (47%).

### **Current Situation:**

During the February 27, 2019, Committee of Council meeting, staff were directed to provide information to Council on the impacts of offering reduced Brampton Transit fares for seniors who are residents of Brampton, including a \$15 monthly pass and a free fare pass, and to further consider providing reduced Brampton Transit fares for persons with disabilities. Refer to Appendix A for additional details.

### Benchmarking of Transit System Senior Fares

Based on the benchmarking of 2018 senior transit fares in the GTHA (refer to Appendix B), Brampton Transit is currently:

- the only agency offering an unrestricted all-day senior cash fare of \$1 for senior residents of their local municipality;
- the only agency offering the senior PRESTO weekly pass;
- offering the lowest senior single per trip PRESTO e-purse fare;
- offering one of the lowest senior PRESTO monthly passes.

### Peel Affordable Transportation Program – Brampton (ATP)

On May 1, 2018, the Region of Peel's Affordable Transit Program (ATP) became available to the residents of Brampton. The ATP is a partnership between the Region of Peel, the City of Brampton, and the City of Mississauga. The Region of Peel provides a 50% subsidy on of the cost of an adult or senior PRESTO monthly pass for low-income residents in either Brampton or Mississauga, for a net zero revenue loss to the City of Brampton.

According to Region of Peel, there are currently 1,147 eligible participants who have set the Brampton ATP concession on their PRESTO card. This includes 976 adults and 176 seniors.

---

<sup>2</sup> Source: Canadian Urban Transit Association, 2017 Urban Transit Statistics Fact Book.

## 9.2.2-3

### Fares for Persons with Disabilities

In consideration of providing reduced fares for persons with disabilities:

- Regular cash fares currently charged by:
  - Brampton Transit = \$4.00 single ride
  - MiWay = \$3.75 single ride
  - Peel TransHelp = \$3.50 single ride
- An opportunity exists to improve service integration and lower fares for persons with disabilities. Staff will investigate on expanding the current 2-hour transfer between Brampton Transit and MiWay to include TransHelp. This would eliminate the 2<sup>nd</sup> fare required when currently transferring between TransHelp and Brampton Transit.

### **Current Status:**

Brampton Transit presently offers the following fare options for seniors:

- \$1 Cash fare (Brampton residents only) with a Brampton Transit Senior ID card
- \$1.60 PRESTO e-purse
- \$16 PRESTO weekly pass
- \$52 PRESTO monthly pass

For \$1 cash fare per ride, senior residents can obtain a Brampton Transit Senior ID card at the following three locations:

- Sandalwood Facility (130 Sandalwood Pkwy.)
- Clark Facility (185 Clark Blvd.)
- City Hall (2 Wellington St. W.)

### **Option A – \$15 Monthly Pass for Brampton senior residents:**

Reducing the current monthly pass for seniors who are residents from \$52 to \$15 would result in an estimated revenue loss of \$400,000-\$450,000 per year (2019 dollars), as summarized in Table 1A:

Table 1A - Forecasted Revenue Loss				
Price	Monthly Pass	Weekly Pass	Non-Pass	TOTAL (+/-)
\$15 per month	\$180K	\$20K	\$200K-\$250K	<b>\$400K-\$450K</b>

Based on the projected growth in the senior population of Brampton as mentioned above, this revenue loss could increase to \$600,000-\$700,000 per year by 2031 (2019 dollars before adjusting for inflation).



## 9.2.2-4

Staff estimate there could be an initial requirement to process and print 15,000 additional Senior ID cards, at a cost of \$110,000, summarized in Table 1B below:

<b>Table 1B - Forecasted One-Time Operating and Capital Costs</b>			
<b>Administrative Staff</b>	<b>Materials</b>	<b>Hardware Costs (Additional Locations)</b>	<b>TOTAL (+/-)</b>
\$75K	\$15K	\$20K	<b>\$110K</b>

Additionally, staff are estimating annual senior ridership could increase by an additional 100,000-150,000 rides. No changes are proposed to the 2019 Operating Budget. Staff would closely monitor senior ridership under this option to assess if additional service requirements are needed for future budgets.

With Option A, the:

- \$1 Brampton senior resident cash fare and senior \$1.60 PRESTO e-purse would continue to be offered.
- Senior \$16 PRESTO weekly and \$52 PRESTO monthly passes would be eliminated.

### **Option B – Free Fare Pass for Brampton senior residents:**

Providing a free fare pass for seniors who are Brampton residents would result in an estimated revenue loss of \$1.2 million per year (2019 dollars), as summarized in Table 2A:

<b>Table 2A - Forecasted Revenue Loss</b>				
<b>Price</b>	<b>Monthly Pass</b>	<b>Weekly Pass</b>	<b>Non-Pass</b>	<b>TOTAL (+/-)</b>
Free fare	\$250K	\$22K	\$900K-\$950K	<b>\$1.2M</b>

Based on the anticipated growth in the senior population of Brampton, this revenue loss could increase to \$1.8 million per year by 2031 (2019 dollars before adjusting for inflation).

Staff estimate that there could be an initial requirement to process and print 35,000 additional Senior ID cards, at a cost of \$260,000, summarized below in Table 2B:

<b>Table 2B - Forecasted One-Time Operating and Capital Costs</b>			
<b>Administrative Staff</b>	<b>Materials</b>	<b>Hardware Costs (Additional Locations)</b>	<b>TOTAL (+/-)</b>
\$195K	\$35K	\$30K	<b>\$260K</b>

## 9.2.2-5

Additionally, staff are estimating annual senior ridership could increase by an additional 200,000-250,000 rides. No changes are proposed to the 2019 Operating Budget. Staff would closely monitor senior ridership under this option to assess if additional service requirements are needed for future budgets.

With Option B, the:

- Senior \$1.60 PRESTO e-purse fare would continue to be offered.
- \$1 Brampton senior resident cash fare, senior \$16 PRESTO weekly and \$52 PRESTO monthly passes would be eliminated.

### **Corporate Implications:**

The share of Brampton's population aged 65+ is expected to increase by about 70% from 2017 (71,000 or 11% of total population) to 2031 (120,000 or 15% of total population). These population projections are generated from Statistics Canada's Annual Demographic Estimates and forecasts developed by Hemson Consulting.

### Financial Implications:

There are no direct financial implications associated with this information report. If Council decides to pursue one of the options stated above, it would result in revenue losses and/or cost impacts to the Transit budget which will have to be included in future Transit budget requests, pending council approval.

### Other Implications:

#### Proposed Fare Payment Solution

In order to implement either of the two senior fare reduction options, a two-factor authentication process would be used:

- i. Proof of residency and age using a Brampton Senior ID Card
- ii. Fare payment using a registered PRESTO card (at a cost of \$6).
  - A reduced monthly or free fare pass would be loaded onto a registered PRESTO card.

Both cards must be used together when boarding a Brampton Transit bus. This solution will ensure appropriate measures are in place to reduce risk of fare evasion, validate eligibility, and provide accurate ridership information. Either options noted above would only apply to trips on Brampton Transit.

An implementation date to begin offering either of the above reduced fare options would need to be assessed and estimated between Q4 of 2019 to Q1 of 2020. Lead time would be required to allow for administrative processing, staffing requirements, additional intake locations, marketing and communications, and PRESTO functionality.

## 9.2.2-6

### **Strategic Plan:**

This report achieves the Strategic Plan priority of Move and Connect by providing information to facilitate Council decision-making related to Brampton Transit's senior fares.

### Living the Mosaic – 2040 Vision:

This report directly aligns with the vision that Brampton will be a mosaic of safe, integrated transportation.

### **Conclusion:**

This report has provided information on the reduction of senior transit fares and the associated financial, operating, and administrative impacts. Additional information has also been provided related to further reducing fares for persons with disabilities.

Approved by:

---

Alex Milojevic,  
General Manager, Transit

Approved by:

---

Joseph Pittari,  
Acting Chief Administrative  
Officer/Commissioner,  
Corporate Services

### **Attachments:**

**Appendix A – Staff Direction – Senior Fares (CW112-2019)**

**Appendix B – 2018 GTHA Senior Transit Fares Benchmarking**

Report authored by: Scott Gillner, Senior Policy Advisor, Transit

## **Appendix A - Staff Direction: Senior Fares Committee of Council of February 27, 2019**

### **CW112-2019**

Whereas affordability has become a major challenge for many senior residents in Brampton, through increased insurance rates, property taxes, cost of living and gas prices;

Whereas more than half of Peel Region residents are now low income earners;

Whereas Peel's senior population (65+) is increasing at almost three times the rate of Canada's senior population and by 2018 Peel's senior population will top 200k and by 2031 1.64 million;

Whereas many of our seniors are currently dependent on OAS or their CPP, making it difficult to spend on full fare transit passes;

Whereas due to health concerns many seniors are not able to drive, and are reliant on transit to visit hospitals and doctors;

Whereas the need for active living in Peel has become necessary with diabetes affecting 1 in 7 Peel residents;

Whereas research has shown the positive impact when seniors socialize, and strategies should be in place to reduce isolation to encourage positive mental and emotional wellbeing;

Whereas only 100-140 seniors are eligible for the Region of Peel's transit subsidy to the City of Brampton; and

Whereas The City of Brampton has been a leader in meeting seniors' transit needs,

Therefore Be It Resolved That:

1. Staff be directed to determine the financial, operating and administrative impact of offering a monthly Brampton Transit pass for seniors who are residents of Brampton at:
  - a) a cost of \$15 per month; and
  - b) a zero cost; and
2. Staff report back to Committee of Council on March 20, 2019; and
3. Those with disabilities also be considered by staff for reduced Brampton Transit fares.

## 9.2.2-8

### Appendix B – 2018 GTHA Senior Transit Fares Benchmarking

FARE CATEGORY	BRAMPTON TRANSIT	MISSISSAUGA TRANSIT	YORK REGION TRANSIT	BURLINGTON TRANSIT	OAKVILLE TRANSIT	TTC	DURHAM REGION TRANSIT	HSR
Senior Age	65+	65+	65+	65+	65+ Free on Mondays	65+	65+	65+ Free 80+
Cash Fares	\$1.00	\$1.00*	\$4.00	\$3.50	\$3.75	\$2.10	\$2.50	\$3.00
PRESTO e-Purse	\$1.60	\$2.00	\$2.35	\$1.85	\$1.90	\$2.05	\$2.10	\$2.00
PRESTO Weekly Pass	\$16.00	NA	NA	NA	NA	\$34.75	N/A	N/A
PRESTO Monthly Pass	\$52.00	\$61.00	\$63.00	\$59.25	\$60.00	\$116.75	\$46.00	\$29.50
PRESTO Annual Pass	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$295.00

\* MiWay Senior \$1.00 cash fare applicable only during off peak hours.

**Date:** 2019-02-25

**Subject:** **Improvements to GO Transit Schedules and Access to GO Transit Stations in Brampton**

**Contact:** Doug Rieger, Senior Manager, Service Development, Transit  
 905.874.2750 ext. 62349, [doug.rieger@brampton.ca](mailto:doug.rieger@brampton.ca)

**Recommendations:**

1. That the report from Doug Rieger, Senior Manager, Service Development, Transit, dated February 25, 2019, to the Committee of Council Meeting of March 20, 2019, re: **Improvements to GO Transit Schedules and Access to GO Transit Stations in Brampton**, be received.

**Overview:**

- **City Council, at it's Meeting on January 23, 2018, pass resolution CW029-2019 that resolved; the City continue to advocate to the Province and Metrolinx to immediately address the schedule changes which have negatively impacted Brampton commuters using GO Transit; staff be directed to work with Metrolinx to immediately address and find a temporary solution for parking overflow issues at GO Transit terminals in Brampton, with consideration to the commuters' stress caused by recent GO Train schedule changes; and staff report back on medium and longer term solutions to address the lack of parking at GO Transit terminals.**
- **According to Metrolinx, their service changes resulted in unintended negative impacts for Kitchener corridor customers. Metrolinx implemented some immediate actions to address some of these negative impacts and on February 13, 2019, they also reinstated the 4:50pm express train from Union Station.**
- **Public Works and Engineering staff have conducted a review of the areas surrounding the three GO station terminals in Brampton. While there are currently no opportunities to expand parking on City property to support Bramalea GO, staff are examining ways to accommodate approximately 65 vehicles on Lagerfeld Drive to support the Mt. Pleasant GO Station. In addition, staff will be working with Strategic Communications and Metrolinx to develop a strategy to promote parking at the five (5) downtown parking garages that currently have enough vacancy to accommodate GO users at the daily rate.**



## 9.2.3-2

- **Brampton Transit is also working with Metrolinx to further promote the use of the GO Transit Co-fare as a way to encourage more people to take the bus to/from the GO Transit Stations. This co-fare agreement allows customers using Brampton Transit to only pay \$0.80 on Brampton Transit services when travelling to and from GO Transit services.**
- **In late 2016, Metrolinx completed the GO Rail Station Access Plan. The plan indicated that future investments at GO Rail Stations would be generally prioritized based on an ideal hierarchy of access which favours pedestrians, followed by transit, cycling, pick up/drop off and parking. This hierarchy would help to ensure a more efficient use of Metrolinx assets and enable growth in ridership without requiring a significant increase in footprint to accommodate parking.**
- **Metrolinx is currently planning for Regional Express Rail between Union Station and the Bramalea GO Rail Station. In support of this, Metrolinx has indicated that a 2000+ space parking structure is currently under construction at the Bramalea GO Station along with an expanded bus terminal. In addition, in partial support of Metrolinx's Station Access Plan, Brampton Transit's 5-Year Business Plan outlined significant improvements to the transit services that connect GO Transit Rail stations.**

### **Background:**

On January 23, 2019, City Council passed the following Resolution:

CW029-2019    Whereas Brampton is the second fastest growing municipality in Canada, and the majority of commuters in Brampton travel out of the city daily for work;

Whereas Brampton commuters are strongly encouraged to take transit and other active means of commuting to reduce rush hour congestion on our roads and reduce greenhouse gas emissions;

Whereas on January 7th, Metrolinx implemented changes to the GO Transit schedule which has resulted in overcrowded trains and negatively impacted the experience of Brampton commuters;

Whereas Metrolinx and the City has not yet accommodated for adequate parking given the increased number of commuters in the city and recent changes to the GO Train schedule;

Now therefore be it resolved that:

## 9.2.3-3

1. The City continue to advocate to the Province and Metrolinx to immediately address the schedule changes which have negatively impacted Brampton commuters using GO Transit;
2. Staff be directed to work with Metrolinx to immediately address and find a temporary solution for parking overflow issues at GO Transit terminals in Brampton, with consideration to the commuters' stress caused by recent GO Train schedule changes; and
3. Staff report back on medium and longer term solutions to address the lack of parking at GO Transit terminals.

### **Current Situation:**

#### GO Transit Schedule Changes

On January 5, 2019, Metrolinx implemented several significant changes to the GO Train schedules for their Kitchener Line that affected all three GO Train stations in Brampton.

According to Metrolinx, their service changes resulted in unintended negative impacts for Kitchener corridor customers. These included train crowding, platform crowding, poor connections with local transit services and increased travel times. Metrolinx implemented some immediate actions to address some of these negative impacts including increased staffing at platforms and the addition of extra coaches to increase the capacity of trains. Effective February 13, 2019, Metrolinx also reinstated the 4:50pm express train from Union Station and made other minor schedule adjustments.

Effective March 4, 2019, Brampton Transit will implement significant schedule changes to a number of routes that will help improve connection times between the two services. Brampton Transit staff have requested Metrolinx to provide sufficient advance notice of future changes in order to eliminate gaps in connections times between the two transit services.

#### Temporary Solution for Parking Overflow Issues at GO Transit Terminals in Brampton

Metrolinx has acknowledged that parking at some of their stations can be a challenge and they are working to make it easier to access their service. They are actively encouraging their customers to explore other ways of getting to the station including carpooling with a neighbour and parking in one of the designated spots closer to the platform, or using public transit and other active modes of transportation.

Public Works and Engineering staff have conducted a review of the areas surrounding the three GO station terminals in Brampton and provide the following information:

## 9.2.3-4

Bramalea GO Station	At this time, there are no opportunities to expand parking on City property to support this GO rail station.
Mount Pleasant GO Station	There is currently enough legal on-street parking on Lagerfeld Drive between Creditview Road and Bovaird Drive to accommodate approximately 65 vehicles. Staff are currently working with the developer, as the road is unassumed, to determine if an exception can be made to allow for all-day parking on the roadway on a temporary basis. Currently, the standard citywide three-hour parking limit is in place. If we are able to move forward, adjustments will need to be made to Traffic By-law 93-93 to reflect this temporary exception until more permanent solutions are in place.
Downtown Brampton GO Station	Staff will be working with Strategic Communications and Metrolinx to develop a strategy to promote parking at the five downtown parking garages that currently have enough vacancy to accommodate GO users at the daily rate. Although users will be required to pay for parking, the message can be targeted towards that the \$9.00 (maximum rate per day) is much less than some of the alternatives, such as driving and parking in Downtown Toronto, taking a taxi, receiving a parking ticket etc. Staff are also looking at the possibility of allowing all-day on-street parking in some underutilized pay and display zones for the flat rate of \$4.00 per day, similar to Thomas Street and Market Street. Any changes to the pay and display parking will also require adjustments to Traffic By-law 93-93.

Once the details of the above options are finalized, an update will be provided to an upcoming Committee of Council meeting through a General Traffic By-Law Administrative Update.

Brampton Transit is also working with Metrolinx to further promote the use of the GO Transit Co-fare as a way to encourage more people to take the bus to/from the GO Transit Stations. This Co-fare agreement allows customers using Brampton Transit to only pay \$0.80 on Brampton Transit services when travelling to and from GO Transit services.

### Medium and Longer Term Parking Solutions at GO Transit Terminals

In late 2016, Metrolinx completed the GO Rail Station Access Plan. The plan indicated that future investments at GO Rail Stations would be generally prioritized based on an ideal hierarchy of access which favours pedestrians, followed by transit, cycling, pick up/drop off and parking. This hierarchy would help to ensure a more efficient use of Metrolinx assets and enable growth in ridership without requiring a significant increase in footprint to accommodate parking.

## 9.2.3-5

Metrolinx is currently planning for Regional Express Rail between Union Station and the Bramalea GO Rail Station. In support of this, Metrolinx has indicated that a 2000+ space parking structure is currently under construction at the Bramalea GO Station. Along with this parking structure will be an expanded transit terminal that will allow Brampton Transit to increase the number of services that connect directly to the rail station, including Route 511 Zum Steeles.

In addition, in partial support of Metrolinx's Station Access Plan, Brampton Transit's 5-Year Business Plan outlined significant improvements to the transit services that connect to five (5) GO Transit Rail stations. These include the Malton GO, Bramalea GO, Brampton GO and Mount Pleasant GO Stations on the Kitchener Line, as well as the Lisgar GO Station on the Milton Line. These improvements are meant to help the residents of Brampton use transit as an alternative mode of transportation to/from these stations.

City of Brampton staff are also having discussions with Metrolinx on a potential future mobility hub in downtown Brampton that will help residents utilize alternate modes of transportation to/from the Downtown GO Station, including transit, micro-transit and active transportation.

### **Corporate Implications:**

#### Financial Implications:

Not applicable.

#### Other Implications:

Not applicable.

### **Strategic Plan:**

This report achieves the Strategic Plan priorities of Good Government and Move and Connect, by advocating for improved GO Transit schedules and improving access to GO Transit stations in Brampton.

#### Living the Mosaic – 2040 Vision

This report directly aligns with the vision that Brampton will be a mosaic of safe, integrated transportation.

### **Conclusion:**

In response to direction from Committee of Council, this report outlines the changes made to immediately address schedule changes made by Metrolinx as well as outline

## 9.2.3-6

immediate and longer term solutions for parking overflow issues at GO Transit terminals in Brampton.

Approved by:

---

Alex Milojevic,  
General Manager, Transit

Approved by:

---

Joseph Pittari,  
Acting Chief Administrative  
Officer/Commissioner,  
Corporate Services

Report authored by: Doug Rieger, Senior Manager, Service Development, Transit

**Date:** 2019-03-01

**Subject:** **Status Update – Planning for Queen Street–Highway 7 Bus Rapid Transit**

**Contact:** Doug Rieger, Senior Manager, Service Development, Transit  
 905.874.2750 ext. 62349, [doug.rieger@brampton.ca](mailto:doug.rieger@brampton.ca)

**Recommendations:**

1. That the report from Doug Rieger, Senior Manager, Service Development, Transit, dated March 1, 2019, to the Committee of Council Meeting of March 20, 2019, re: **Status Update – Planning for Queen Street–Highway 7 Bus Rapid Transit**, be received.

**Overview:**

- At the December 12, 2018 meeting of Council, as part of resolution CW331-2018, staff were directed to report back on the status of the Queen Street Transit Master Plan study and the timeline for commencing an environmental assessment (EA) – for future Provincial and Federal funding considerations; furthermore, staff were also directed to consider electric buses for any BRT project.
- Since 2015, Brampton has been planning for rapid transit along the Queen Street corridor and advocating for Metrolinx to play a larger role in advancing this initiative. In June 2018, Metrolinx initiated a BRT Planning Study and Initial Business Case (IBC) for the Queen Street-Highway 7 BRT corridor. The Metrolinx IBC will assess the benefits, costs, and impacts of several BRT configuration options to identify the best approach to invest in BRT infrastructure in the Queen Street-Highway 7 corridor – for future Provincial and Federal funding considerations.
- The IBC is being funded by Metrolinx under their overall Project Development Program which aims to advance key projects under the Metrolinx 2041 Regional Transportation Plan; Queen Street - Highway 7 BRT is one of those key projects. The decision by Metrolinx to fund and lead a BRT planning study and Initial Business Case was favorable news for Brampton. It was a major step forward, placing Brampton in a stronger position in advancing the planning for rapid transit in the Queen Street corridor.
- The IBC is subject to review and approval by Metrolinx before the Queen



## 9.2.4-2

**Street-Highway 7 BRT proceeds to procurement for EA, preliminary design, and Preliminary Design Business Case. Staff are hopeful that this next step will begin later in 2019. Staff will provide further updates to Council upon the completion of the Metrolinx IBC currently scheduled to be completed in the summer of 2019.**

- **Metrolinx and Brampton staff will also be providing a progress update on Queen Street-Highway 7 BRT as part of the upcoming public consultation for the Brampton Transit 2019 Service Plan – scheduled to take place during the last week of March and the first week of April 2019.**
- **In response to Council's direction regarding future consideration of electric buses, Brampton staff will consult with Metrolinx on the possibility of incorporating electric buses and the associated charging stations into the high-level costing of Queen Street-Highway 7 BRT infrastructure.**

### **Background:**

Since 2015, Brampton has been planning for rapid transit along the Queen Street corridor and advocating for Metrolinx to play a larger role in advancing this initiative. The City of Brampton, through Brampton Transit, is now working with Metrolinx staff and their consultant to develop a framework for advancing Bus Rapid Transit (BRT) in the Queen Street-Highway 7 corridor. Called the Queen Street-Highway 7 BRT Planning Study and Initial Business Case (IBC), the IBC will recommend a preferred approach to upgrading the existing Züm service in the corridor to full rapid transit standard, along with extending the Viva BRT Rapidway to Brampton, while considering the potential for further upgrades in infrastructure, technology, and capacity over the longer term as warranted by demand, operational requirements, and technology availability.

The IBC study area, as shown in **Appendix 'A'**, is centred on the Queen Street-Highway 7 corridor between Mississauga Road in Brampton in the west to Vaughan Metropolitan Centre in the City of Vaughan in the east. Because construction is underway on the Viva BRT Rapidway in the Highway 7 corridor in York Region, all of the BRT configuration options for the Queen Street-Highway 7 corridor will need to connect into the future Rapidway at Helen Street which is east of Islington Avenue in Vaughan.

### **Current Situation:**

#### Metrolinx Planning for Queen Street-Highway 7 BRT

In the last report to Committee of Council – dated June 7, 2018 for the June 20 Committee Council meeting – staff informed Committee members that a BRT Planning Study and Initial Business Case (IBC) for the Queen Street-Highway 7 corridor was being initiated by Metrolinx Planning staff. This was a positive decision by Metrolinx and a major step forward in advancing the planning for rapid transit in the Queen Street corridor in Brampton. Rapid transit in the Queen Street corridor is not only a priority in

## 9.2.4-3

Brampton, it was identified by Metrolinx in 2013 as a “Next Wave” project – and it was reaffirmed as an “In-Development” project under the Metrolinx 2041 Regional Transportation Plan (RTP) released in Spring/Summer 2018.

Since 2014, the Provincial government has made commitments to advance the continual planning and design of “Next Wave” transit projects in the GTHA. The IBC recently funded by Metrolinx is part of an overall Project Development Program which aims to advance key projects under the Metrolinx 2041 RTP – Queen Street-Highway 7 BRT is one of those key projects. In recognition of Metrolinx’s role as the agency that plans, coordinates, and sets priorities for the implementation of the RTP, the inter-regional nature of Queen Street-Highway 7 BRT, and the need to garner support from Peel Region, York Region, and the City of Vaughan as stakeholders, it was determined that Metrolinx would be best positioned to lead the planning effort for Queen Street-Highway 7 BRT.

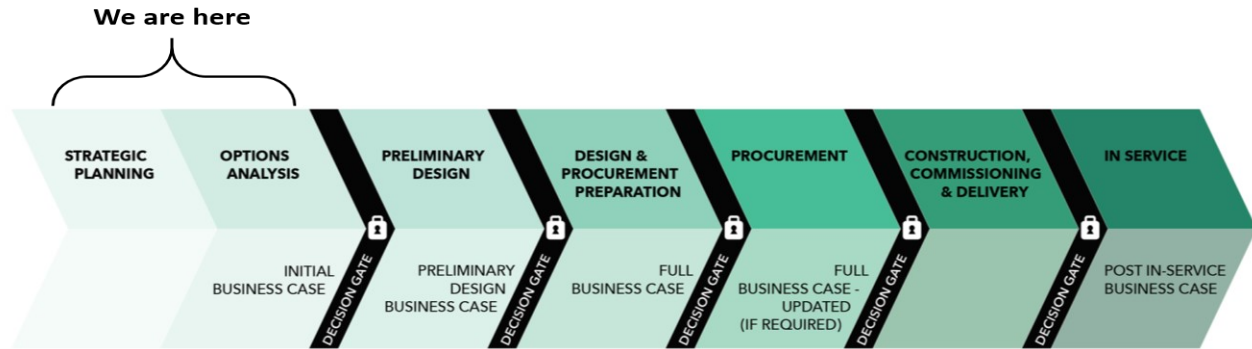
In order to provide full technical support to Metrolinx on the planning for Queen Street-Highway 7 BRT, and avoid duplication of effort with the Metrolinx IBC, staff determined that it would be prudent to discontinue the City’s Queen Street Transit Master Plan assignment. The IBC itself would provide the information required by Metrolinx to determine the best BRT investment option for preliminary design and environmental assessment (EA). As part of the steps taken to consolidate efforts with Metrolinx, some of the previous master planning effort has now been diverted towards preliminary planning for Major Transit Station Areas (MTSAs) along the Queen Street BRT corridor, since planning for MTSAs is outside of Metrolinx’s mandate.

### Metrolinx Benefits Management Process

Planning for Queen Street-Highway 7 BRT now follows the Metrolinx Benefits Management Process, illustrated in **Appendix ‘B’**. A Metrolinx Initial Business Case (IBC) is the first step of a stage-gate process for evaluating the benefits, costs, and impacts of major transit investments by Metrolinx. From project inception to the start of construction, decision gates are applied at four major milestones – also known as “stage gates” – as identified below:

<b>Business Case</b>	<b>Decision Gate</b>
Initial Business Case	Feasibility and Options Analysis (recommendations)
Preliminary Design Business Case	Preliminary Design and Environmental Assessment (recommendations)
Full Business Case	Detailed Design and Procurement Preparation
Updated Full Business Case (if required)	Procurement

## 9.2.4-4



For the Queen Street-Highway 7 BRT, the IBC will compare various BRT infrastructure options and select the best investment option for further refinement during preliminary design and EA. Recent precedents from across the Greater Toronto and Hamilton Area (GTHA) have shown that an IBC is typically prepared to help secure Provincial funding for EA and preliminary design. As such, the Queen Street-Highway 7 IBC will be subject to review and approval by Metrolinx before the BRT can proceed to the EA stage.

If successful, procurement by Metrolinx for an EA, preliminary design, and Preliminary Design Business Case (PDBC) assignment is expected to begin later in 2019. Capital funding consideration by the Provincial government – for construction – will be informed, in part, by Metrolinx’s decision on the PDBC.

With Metrolinx now leading the planning work for Queen Street-Highway 7 BRT, engagement with Peel Region and York Region staff now falls under the purview of the Metrolinx IBC. Peel Region and York Region staff are involved in the technical working group for the IBC, and Brampton staff have been providing support to Metrolinx staff to ensure that Peel Region staff are consulted throughout the process for their input.

### June 2018 Public Information Centres

Comments from these sessions were positive and the public was receptive to the rationale for choosing BRT as the first step in implementing rapid transit in the Queen Street corridor

While individual preferences differ between widening Queen Street to build dedicated BRT lanes versus converting two traffic lanes into BRT lanes to maintain the current width of the roadway, there is common recognition of the value of providing transit vehicles their own lanes in a congested corridor. Overall feedback to date gave staff an early indication of the issues that will need to be addressed as part of future preliminary design and environmental assessment. At this early stage of the planning process, staff anticipate that findings from the IBC – regarding the benefits, costs, and impacts of various BRT infrastructure options – should help explain key trade-offs between widening Queen Street, converting two traffic lanes on Queen Street to achieve a Complete Street, or not providing dedicated lanes to transit at all.

## 9.2.4-5

### Spring Progress Update on the Queen Street-Highway 7 BRT

There will be a progress update on the Queen Street-Highway 7 BRT as part of the public consultation on the Brampton Transit 2019 Service Plan. Metrolinx and Brampton staff will be on hand to answer questions regarding the planning for Queen Street-Highway 7 BRT. Three sessions have been scheduled as follows:

Date	Time	Location
Thursday, March 28	5pm to 8pm	City Hall Conservatory
Monday, April 1	3pm to 6pm	Bramalea Transit Terminal
Thursday, April 4	5pm to 8pm	Century Gardens Recreation Centre

### BRT Planning Study and IBC Schedule

The BRT Planning Study and IBC is tracking towards completion by the end of Q2 2019. Metrolinx and Brampton staff are currently at the early stage of analyzing various infrastructure configuration options for Queen Street-Highway 7 BRT. Major milestone dates, at the time of this report, are as follows:

Description	Target Timeframe
Progress update as part of the Brampton Transit 2019 Service Plan public meetings	March 28, April 1, and April 4
IBC draft recommendations	Q2 2019
Report to Committee of Council	Summer 2019
Public meeting on IBC recommendations	Summer 2019
Metrolinx approval of IBC recommendations	Q3 2019
Procurement for environmental assessment, preliminary design, and Preliminary Business Case (subject to Metrolinx approval on the IBC)	Q4 2019 (to be confirmed)

### **Corporate Implications:**

#### Financial Implications:

None at this time.

#### Other Implications:

None at this time.

### **Strategic Plan:**

Queen Street-Highway 7 BRT is part of Regional Connections – one of the six areas of focus for the Strategic Plan. It is a key initiative that builds on the strength of existing local and regional networks, achieves seamless integration within the overall multi-

## 9.2.4-6

modal transportation network, and connects Brampton with the Greater Toronto and Hamilton Area (GTHA) and beyond.

### Living the Mosaic – 2040 Vision:

This report directly aligns with the vision that Brampton will be a mosaic of safe, integrated **transportation** choices and new modes, contributing to civic sustainability, and emphasizing walking, cycling, and transit. Planning for Queen Street-Highway 7 BRT is in alignment with Action #4-3 regarding the development of an integrated transit network – particularly with regards to designation of bus lanes on streets and more connections to the subway system, Action #4-2 regarding Complete Streets, and Action #3-4 regarding “Queen’s Boulevard”.

### **Conclusion:**

The decision by Metrolinx to fund and lead a BRT planning study and Initial Business Case was favorable news for Brampton. It was a major step forward, placing Brampton in a stronger position in advancing the planning for rapid transit in the Queen Street corridor. With Metrolinx now leading the BRT planning effort under their business case and project development process, the Queen Street-Highway 7 BRT corridor is now in the best position to secure funding consideration for future work on preliminary design, environmental assessment, and Preliminary Design Business Case. Staff will provide further updates to Council upon the completion of the Metrolinx IBC currently scheduled to be completed in the summer of 2019.

Approved by:

---

Alex Milojevic,  
General Manager, Transit

Approved by:

---

Joseph Pittari,  
Acting Chief Administrative  
Officer/Commissioner,  
Corporate Services

### **Attachments:**

**Appendix A – Study Area: Queen Street - Highway 7 Bus Rapid Transit Planning Study and Initial Business Case**

**Appendix B – Metrolinx Benefits Management Process**

## 9.2.4-7

Report authored by: Hank Wang, Strategic Transit Planner, Transit



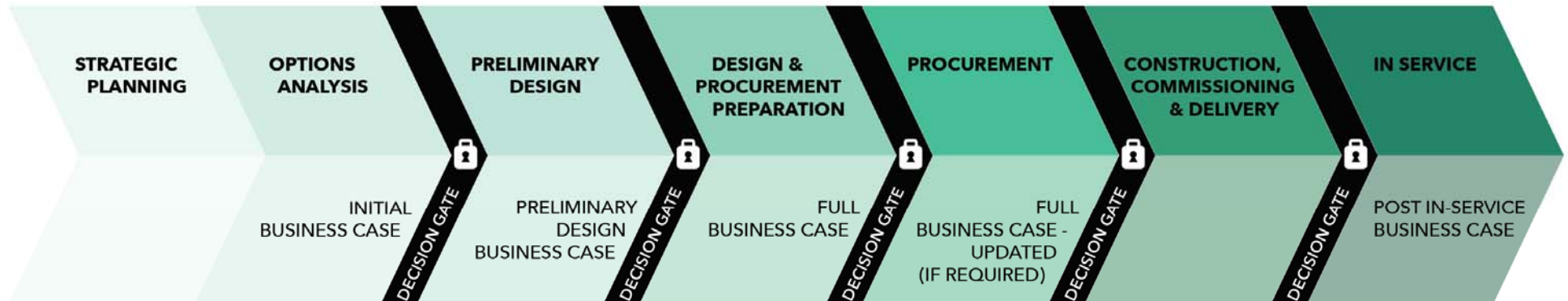
9.2.4-8

## Appendix A – Study Area: Queen Street-Highway 7 Bus Rapid Transit Planning Study and Initial Business Case



## Appendix B – Metrolinx Benefits Management Process

## STAGE-GATE PROCESS



Identifies problem statement and defines benefits that the project needs to deliver.



Evaluates options and determines a preferred option. Typical point at which funding for planning and preliminary design is secured.



Refines preferred option, further clarifying scope and cost. Typical point at which funding for procurement and construction is secured.



Develops project framework, designs and requirements used as the basis for procurement.



Procures the project.



Delivers and commissions the project.



After the asset is in service, monitors the benefits and costs to identify opportunities for enhancements and lessons learned.

**Date:** 2019-02-27

**Subject:** **Request to Begin Procurement - To Supply Labour Software, Licensing and Support for Hastus Software Upgrade**

**Contact:** Doug Rieger, Senior Manager, Service Development, Transit  
 905.874.2750 ext. 62349, [doug.rieger@brampton.ca](mailto:doug.rieger@brampton.ca)

**Recommendations:**

1. That the report from Doug Rieger, Senior Manager, Service Development, Transit, dated February 27, 2019, to the Committee of Council Meeting of March 20, 2019, re: **Request to Begin Procurement – To supply Labour, Software, Licensing and Support for Hastus Software Upgrade**, be received; and,
2. That the Purchasing Agent be authorized to begin the procurement for the supply of Labour, Software, Licensing and Support for Hastus Software Upgrade.

**Overview:**

- Through a competitive bid process, Brampton Transit procured the Hastus system in September 2004. Hastus software from Giro Inc., provides a comprehensive and effective solution to meet currently essential business needs of Brampton Transit. Over the past 14 years, an additional 12 Hastus modules have been added to the software.
- Hastus is now used for bus scheduling, crew scheduling, dispatching, daily operations and customer information. Hastus supports all steps in the scheduling cycle from route alignment and trip building to generating operator schedules which then serves as the basis for providing schedule information to customers and managing daily operations. A number of functions in Hastus have been customized to support Transit's business requirements and some Hastus features and functions have been enhanced. Hastus is also heavily integrated with several other key transit business systems including SmartBus, PeopleSoft and Presto systems.
- As there has been a considerable investment in money, time and training on this software, Transit believes that a version upgrade of Hastus software is the most cost effective solution, as it will continue to serve its

## 9.2.5-2

**current business needs and enable it to be a more efficient and customer focused transit service for Brampton.**

- **A competitive process would incur unnecessary additional costs related to the transition, implementation and training with a new software system and therefore a Direct Negotiation process is recommended.**
- **The purpose of this report is to obtain authorization to begin procurement with Giro Inc. to Provide Labour, Software, Licensing and Support for Hastus Software Upgrade. The estimated amount for this contract is \$1,390,998.**

### **Background:**

Through a competitive bid process, Brampton Transit procured the Hastus system in September 2004. Hastus software from Giro Inc., provides a comprehensive and effective solution to meet currently essential business needs of Brampton Transit. Over the past 14 years, an additional 12 Hastus modules have been added to the system (Crew, Vehicle, Roster, CrewOpt, DailyCrew, DailyVehicle, HastInfo, HastInfo-Web, SelfService, SignIn, Bid, BidWeb).

Hastus is now used for bus scheduling, crew scheduling, dispatching, daily operations and customer information. Hastus supports all steps in the scheduling cycle from route alignment and trip building to generating operator schedules which then serves as the basis for providing schedule information to customers and managing daily operations. A number of functions in Hastus have been customized to support Transit's business rules and some Hastus features and functions have been enhanced. Hastus is also heavily integrated with several other key transit business systems including Computer Aided Dispatch (CAD) & Automated Vehicle Location (AVL) system, PeopleSoft and Presto systems.

Currently, there are about 100 transit users of different Hastus modules. In addition, over 800 operators utilize the Hastus SelfService and SignIn modules on a daily basis. There has been a considerable investment in money, time and training on this software.

### **Current Situation:**

There are a number of issues with the version of Hastus 2010. It does not support Windows 10 desktop operating system nor is it compatible with Windows Server 2016 or Oracle 12/c. There are also limitations within the software that is preventing Brampton Transit from implementing business process changes to help the operation of transit become more efficient and effective. For example, the current Hastus version is not mobile friendly and the Bid module of Hastus 2010 does not support bidding for statutory holidays or Master Signup Bidding.

## 9.2.5-3

A new version of Hastus will be compatible with Windows 10 and newer versions of Windows Server 2016 and Oracle 12/c. The new version is expected to be mobile friendly and is fully functional on mobile devices which Transit operators will find most helpful. The new version of Hastus DailyCrew module has better performance and will help to implement further process improvements for Brampton Transit.

### **Corporate Implications:**

A version upgrade of Hastus software will continue to serve the business needs and enable Transit to be an efficient and customer focused service for Brampton.

### Purchasing Comments:

An invitation to Bid will be sent to one Vendor to provide a submission in accordance with the bid document. The Bid submission will start a negotiation process. Upon successful conclusion, purchase approval will be obtained in accordance with the Purchasing By-law.

All communication with the Bidder involved in the procurement must occur formally, through the contact person identified in the Bid Document.

### Financial Implications:

Sufficient funding is available from the following source (based on the estimate provided):

<i>Project #</i>	<i>Balance Available*</i>	<i>Required Amount**</i>	<i>Balance Remaining</i>
184714-001	1,499,249	1,390,998	108,251

Note: \*\*Includes 1.76% of HST impact. \*Includes commitments as per People Soft status

### **Strategic Plan:**

This report aligns with the “**Good Government**” priority by ensuring Brampton Transit can leverage technology to enable business processes, create efficiencies and enhance customer service opportunities.

### Living the Mosaic – 2040 Vision

This report directly aligns with the vision that Brampton will be a mosaic of safe, integrated transportation.

## 9.2.5-4

### **Conclusion:**

As there has been a considerable investment in money, time and training on this software, Transit believes that a version upgrade of Hastus software is the most cost effective solution as it will continue to serve its current business needs and enable it to be a more efficient and customer focused transit service for Brampton.

A competitive process would incur unnecessary additional costs related to the transition, implementation and training with a new software system and therefore a Direct Negotiation process is recommended.

This report summarizes the scope of the project, identifies available funding, provides a tentative schedule and a method of procurement for Hastus Software Upgrade.

Approved by:

---

Alex Milojevic,  
General Manager, Transit

Approved by:

---

Joseph Pittari,  
Acting Chief Administrative  
Officer/Commissioner,  
Corporate Services

Report authored by: Doug Rieger, Senior Manager, Service Development, Transit



**Date:** 2019-03-01

**Subject:** **Request to Begin Procurement - Supply, Installation and Maintenance of Bus Benches with Advertising Rights, Waste and Recycling Containers along the Fixed Routes of the Transit System for a Ten (10) Year Period**

**Contact:** Vedran Stankovic, Contract Administrator, Transit  
 905.874.2750 ext. 62636, vedran.stankovic@brampton.ca

**Recommendations:**

1. That the report from Vedran Stankovic, Contract Administrator, Transit, dated March 1, 2019, to the Committee of Council Meeting of March 20, 2019, re: **Request to Begin Procurement – Supply, Installation and Maintenance of Bus Benches with Advertising Rights, Waste and Recycling Containers along the Public Transportation Fixed Routes of the Transit System**, be received; and,
2. That the Purchasing Agent be authorized to begin procurement for the Supply, Installation and Maintenance of Bus Benches with Advertising Rights, Waste and Recycling Containers along the Fixed Routes of the Transit System for a ten (10) Year Period.

**Overview:**

- **To obtain Council authorization to begin procurement for the Supply, Installation and Maintenance of Bus Benches with Advertising Rights, Waste and Recycling Containers along the Public Transportation fixed routes of the Transit system for a Ten (10) Year Period with an option to extend for one (1) additional five (5) Year Period.**
- **The estimated cumulative revenue amount for the ten (10) Year Period is \$900,000 or \$1.45M, should the additional five (5) Year Term option be exercised.**

**Background:**

In an effort to provide benches for the transit passengers of the City, the City of Brampton requested proposals from qualified firms in 2006, to provide all aspects of

## 9.2.6-2

transit benches with advertising rights. These services included fabrication, installation, maintenance (including the integration of waste collection receptacles with an emphasis on recycling), cleaning, sales and administration of the benches. The incumbent is responsible for all costs related to the fabrication, installation, maintenance and cleaning of the transit benches as well as all costs incurred in marketing and administration of the program.

The current contract is set to expire on July 31, 2019.

### **Current Situation:**

As with the current agreement, Brampton Transit plans to implement a long-standing contract with the successful bidder as significant upfront capital and ongoing operating investments are made by the vendor to fulfill the terms of the contract with long term benefits to both the City and vendor. These investments involve replacing existing benches and waste and recycling containers with new, redesigned units. Furthermore, the vendor will supply same for any new locations throughout the contract term, as directed by the City.

Future revenue estimates are based on the existing number of benches, revenues accrued through the existing contract and the estimated annual inflation rates throughout the contract term.

### **Corporate Implications:**

Having a new contract in place will ensure Brampton Transit continues to have a dedicated revenue stream from bus bench advertising to help offset its operating costs. Furthermore, due to the ageing infrastructure of current benches, which have now exceeded their useful life, the citizens of Brampton will have access to safer and more aesthetically pleasing amenities, upon contract implementation.

### Financial Implications:

Funds received will be recognized as a source of transit revenues and will be allocated to bench advertising account under Transit operating budget. Transit staff will ensure future budgets are reflective, subject to Council approval.

### **Purchasing Comments:**

A public Procurement Process will be conducted and the Proposal submissions shall be evaluated in accordance with the published evaluation process within the RFP document. Purchase approval shall be obtained in accordance with the Purchasing By-law.

## 9.2.6-3

All communication with bidders involved in the procurement must occur formally through the contact person identified in the RFP Document.

### **Strategic Plan:**

This report achieves the Strategic Plan of Move and Connect by ensuring seamless delivery of transit services to the community.

### Living the Mosaic – 2040 Vision

This report directly aligns with the vision that Brampton will be a mosaic of safe, integrated transportation.

### **Conclusion:**

It is recommended that Council authorize the Purchasing Agent to commence procurement, as described in this report.

Approved by:

---

Alex Milojevic,  
General Manager, Transit

Approved by:

---

Joseph Pittari,  
Acting Chief Administrative  
Officer/Commissioner,  
Corporate Services

Report authored by: Vedran Stankovic, Contract Administrator, Transit

**Date:** 2019-02-28

**Subject:** **Request to Begin Procurement - General Contracting Services for various new construction and State of Good Repair (SOGR) projects**

**Contact:** Prashant Bhalija, Manager, Community Services, 905.874.3407, prashant.bhalija@brampton.ca

**Recommendations:**

1. THAT, the report from Prashant Bhalja, Manager, Building Design and Construction, Community Services Department dated February 28, 2019 to the Committee of Council Meeting of March 20, 2019, titled **Request to Begin Procurement –General Contracting Services for various new construction and State of Good Repair projects** be received;
2. THAT, the Purchasing Agent be authorized to commence the procurement for the renovations project at South Fletcher Sportsplex;
3. THAT, the Purchasing Agent be authorized to commence the procurement for the addition and renovations project at Loafers Lake Recreation Centre; and
4. THAT, the Purchasing Agent be authorized to commence the procurement for the various electrical, HVAC and building envelope upgrades project at McMurchy Recreation Centre.

**Overview:**

- This report seeks Council approval to commence the procurement of General contracting services for the following projects in the 2019 capital budget request:
  1. Renovations at South Fletchers Sportsplex, Ward 4.
  2. Addition and renovations at Loafers Lake Community Centre, Ward 2.
  3. Various electrical, HVAC and building envelope upgrades at McMurchy Recreation Centre, Ward 3

### **Background:**

The following projects are included in the 2019 Capital Budget submission. Specifications have been prepared or are being prepared for the following work:

1. South Fletcher Sportsplex - Renovations at an estimated construction value including contingencies of \$2,300,000. Anticipated completion date: March 2020.
2. Loafers Lake - New Addition and Renovations at an estimated construction value of \$7,300,000 (\$5,900,000 New Construction, \$1,400,000 State of Good Repair). Anticipated completion date: September 2020.
3. McMurchy Recreation Centre - Various electrical, HVAC and building envelope upgrades at an estimated construction value of \$1,118,490. Anticipated completion date: February 2020.

### **Current Situation:**

N/A

### **Corporate Implications:**

#### Purchasing

#### ***South Fletcher's Sportsplex and Loafer's Lake Recreation Centre***

A public Procurement Process is being conducted to pre-qualify General Contractors for each project. The pre-qualified General Contractors will be invited to submit a Bid and the lowest compliant Bid will be eligible for contract award.

#### ***McMurchy Recreation Centre***

A public Procurement Process will be conducted to pre-qualify General Contractors and submissions shall be evaluated in accordance with the published evaluation process within the Bid Document.

The pre-qualified General Contractors will be invited to submit a Bid and the lowest compliant Bid will be eligible for contract award.

Purchase approvals shall be obtained in accordance with the Purchasing By-law. All communication with Bidders involved in the procurements must occur formally, through the contact person identified in the Bid Document.

## 9.2.7-3

### Financial Implications:

Sufficient funding has been requested for these capital initiatives as part of the 2019-2021 Operating and Capital Budget Submission, subject to Council approval.

### Other Implications:

### **Strategic Plan:**

This report achieves the Strategic Plan priorities by:

#### Good Government:

- Practise proactive, effective and responsible management of finances, policies and service delivery.

#### Smart Growth:

- Build complete communities to accommodate growth for people and jobs.

### **Living the Mosaic – 2040**

All of these projects support Brampton's 2040 vision of healthy citizens enjoying physical and mental wellness, fitness and sports.

### **Conclusion:**

It is recommended that the Purchasing Agent be authorized to commence the procurements as described in this report.

---

**Randy Rason**

Director, Building Design &  
Construction  
Community Services

---

**Al Meneses**

Commissioner,  
Community Services

### **Appendices: NONE**

Report authored by: Prashant Bhalja, Manager, Building Design & Construction



## Referred Matters List - 2018-2022 Term of Council

RML ID	Origin Meeting			Report to	Report Name (working title only)	Original Deadline/ Target	Revised Target Date	Revision Number	Contact
	Date	Resolution / Recommendation	Council / Committee						
City Council									
RM 48/2018	2018/12/12	<a href="#">C293-2018</a>	CL	CL	Downtown Reimagined - Strategic Framework for Designing, Prioritizing and Implementing Projects for the Downtown	2019/04/24			P. Aldunate x42435
RM 22/2019	2019/02/06	<a href="#">C036-2019</a>	CL	CL	Proclamations at City Council Council Meetings (enhanced proclamation program)	TBD			P. Fay x42172
RM 27/2019	2019/03/06	C063-2019	CL	CL	2019 Community Grant Program - Review of Ineligible Applications for Potential Additional Successful Applications	2019/03/27			D. McClure x42667
Committee of Council									
RM 36/2018	2018/12/04	<a href="#">C280-2018</a>	CL	CW	Possible Opportunities for Rotation of Brampton's Additional Regional Councillor	2019/04/17			P. Fay x42172 D. Squires x43346
RM 38/2018	2018/12/04	<a href="#">C284-2018</a>	CL	CW	Action Plan on Diversity, Inclusion and Equity	2019/02/20	2019/06/12	2	J. Pittari x45922
RM 44/2018	2018/12/05	<a href="#">CW331-2018</a>	CW	CW	Brampton LRT Extension Study - Implementation Strategy for a Downtown Mobility Hub	2019/03/20	2019/04/03	1	B. Zvaniga x42504
RM 46/2018	2018/12/05	<a href="#">CW337-2018</a>	CW	CW	ROI and costs/benefits analysis of the Brampton Beast Hockey Club Sponsorship Agreement	2019/03/20	Q2 2019	1	A. Meneses x43435
RM 47/2018	2018/12/05	<a href="#">CW322-2018</a> <a href="#">(as amended by CL on Dec.12/18)</a>	CW	CW	Departmental value for money audit and core services efficiency review	2019/03/06	2019/05/15	1	J. Pittari x45922
RM 2/2019	2019/01/21	<a href="#">C004-2019</a>	CL	CW	Matters relating to Private Cannabis Retail Stores in Brampton	2019/04/03			J. Pittari x45922
RM 3/2019	2019/01/16	<a href="#">CW003-2019</a>	CW	CW	Proposal - Municipal fireworks display for Diwali	2019/04/03			D. McClure x42667
RM 4/2019	2019/01/16	<a href="#">CW005-2019</a>	CW	CW	Proposal - Compulsory parking permits as a cost recovery/property tax reduction mechanism	2019/03/20	Q2 2019	1	D. Sutton x2257 and B. Zvaniga x42504
RM 6/2019	2019/01/16	<a href="#">CW025-2019</a>	CW	CW	Deputy Mayor position model	2019/04/03	Q2 2019	1	P. Fay x42172
RM 9/2019	2019/01/16	<a href="#">CW028-2019</a>	CW	CW	Update on protecting the City's trademark, logo and wordmark	2019/04/03			D. Smouter x45958
RM 11/2019	2019/01/23	<a href="#">C024-2019</a>	CL	BC	City Wide Community Improvement Plan	2019/03/19	TBD	1	R. Conard x42440
RM 12/2019	2019/01/30	<a href="#">CW051-2019</a>	CW	CW	Development of a residential hospice in Brampton	2019/04/17	2019/05/29	1	A. Meneses x43435
RM 13/2019	2019/01/30	<a href="#">CW052-2019</a>	CW	CW	Safety improvement measures at Ravenscliffe Parkette	Q2 2019	2019/05/29		B. Boyes x2722
RM 14/2019	2019/01/30	<a href="#">CW053-2019</a>	CW	CW	Action Committee on Innovation and Post-Secondary Education	2019/04/17			P. Aldunate x42435

# 10.1-2

RML ID	Origin Meeting			Report to	Report Name (working title only)	Original Deadline/ Target	Revised Target Date	Revision Number	Contact
	Date	Resolution / Recommendation	Council / Committee						
RM 16/2019	2019/01/30	<a href="#">CW057-2019 (2c)</a>	CW	CW	Implementation plan for the Parks Enhancement Strategy	2019/03/20	2019/05/29	1	B. Zvaniga x42504
RM 17/2019	2019/01/30	<a href="#">CW057-2019 (4)</a>	CW	CW	Establishment of a branding, marketing and Foreign Direct Investment (FDI) Strategy	2019/03/20	2019/04/17	1	D. McClure x42667
RM 19/2019	2019/01/30	<a href="#">CW067-2019 (2)</a>	CW	CW	Traffic calming options for neighbourhood streets where speeding is prevalent	Q3 2019			B. Zvaniga x42504
RM 20/2019	2019/01/30	<a href="#">CW067-2019 (3)</a>	CW	CW	Expediting the use of a photo (video) radar program as a traffic calming measure	2019/04/17			B. Zvaniga x42504
RM 21/2019	2019/01/30	<a href="#">CW072-2019</a>	CW	CW	Provision of babysitting services during Council and Committee meetings	2019/04/17	2019/05/29	1	A. Meneses x43435
RM 23/2019	2019/02/06	<a href="#">C039-2019</a>	CL	CW	Cultural community commemorative opportunities for events or individuals	2019/02/27	2019/05/01	1	J. Pittari x45922
RM 25/2019	2019/02/20	<a href="#">C049-2019</a>	CL	CW	Interim Task Force to Develop and Propose an Arts Council Model from Brampton	2019/05/01			D. McClure x42667
RM 26/2019	2019/02/13	<a href="#">CW080-2019</a>	CW	CW	Establishment of an Institute for Sustainable Brampton	2019/05/15			B. Zvaniga x42504
RM 28/2019	2019/02/27	<a href="#">CW099-2019</a>	CW	CW	Request for Changes to Taxi Licensing Requirements	2019/05/29			J. Bisson x63222
RM 29/2019	2019/02/27	<a href="#">CW100-2019</a>	CW	CW	Request to Amend Animal Control By-law 261-93 – Section 13(2)	2019/05/29			K. Duncan x43564
RM 30/2019	2019/02/27	<a href="#">CW111-2019</a>	CW	CW	Review of Motion re: Gun Amnesty and Buy-Back Program	2019/05/29			J. Pittari x45922
<b>Planning and Development Committee</b>									
RM 15/2019	2019/01/30	<a href="#">CW057-2019 (2a)</a>	CW	PDC	Implementation of an active transportation plan with north-south and east-west cycling routes	2019/03/25	2019/05/27	1	R. Conard x42440

**Note:** Referred Matters for which a specific target date was not requested by Council/Committee have been issued an arbitrary target date approximately three (3) months from the date of the meeting at which the resolution/recommendation was passed.

# **Government Relations Matters 2019 Federal Budget**

**Committee of Council  
March 20, 2019**

***The 2019 Federal Budget will be delivered March 19<sup>th</sup>.***

*City's strategic initiatives focuses on building infrastructure, creating jobs and growing the economy:*

**Transit:**

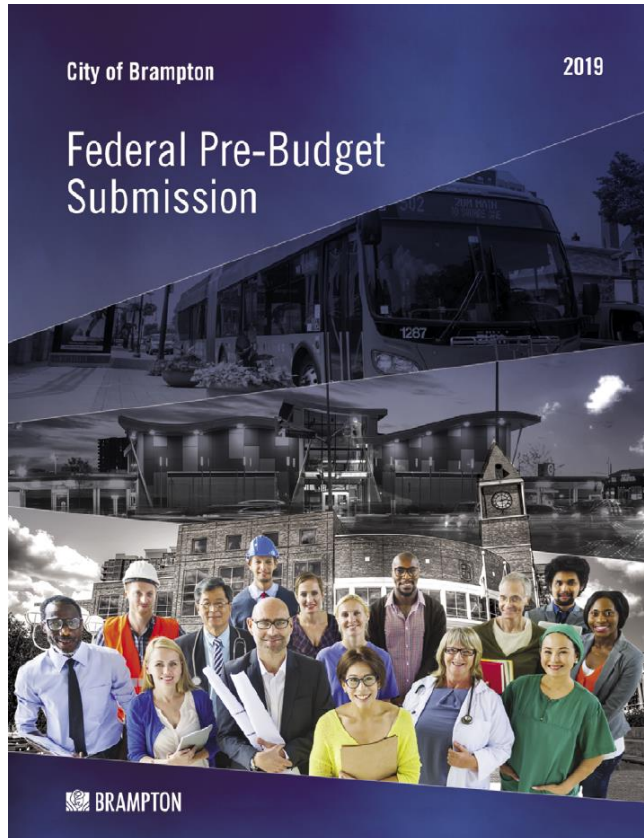
Ensure fair share of transit funding, including the LRT on Main Street, to keep up with the population growth and high demand for transit.

**Infrastructure:**

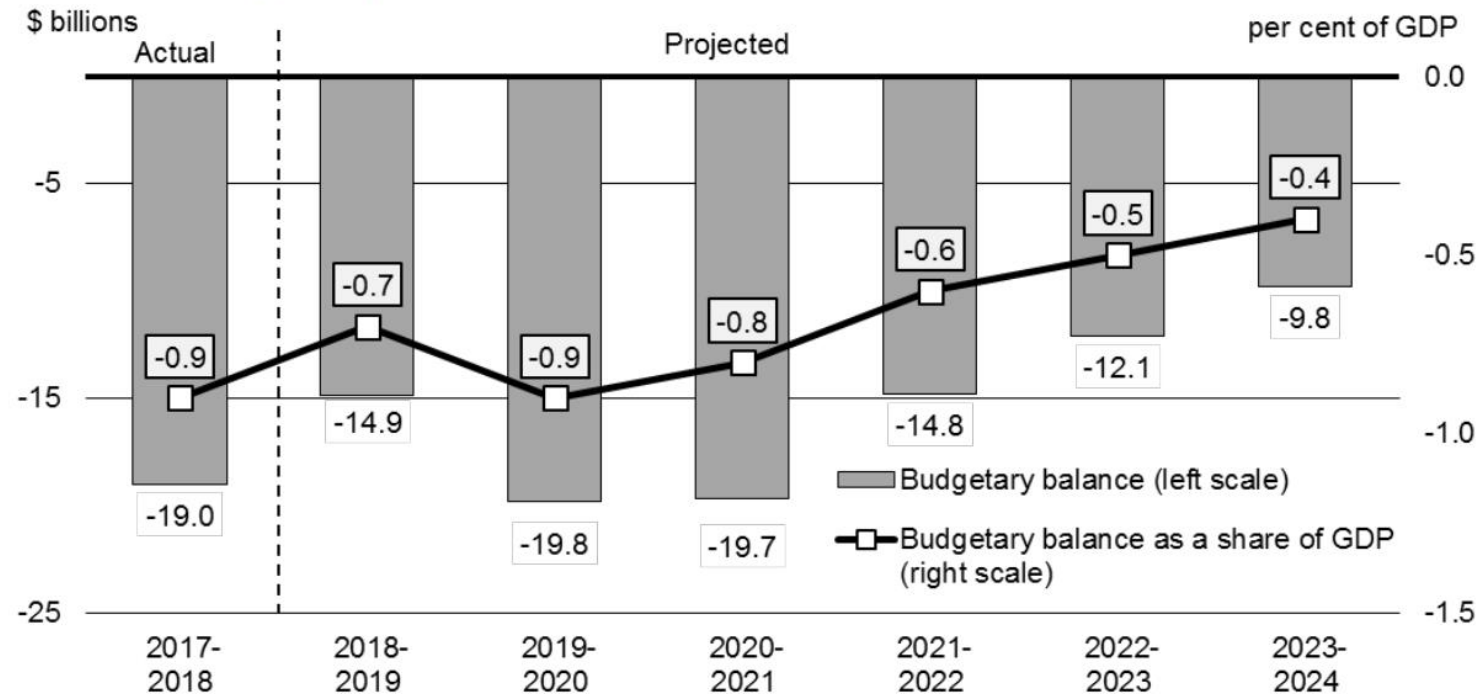
Commitment to invest in the Etobicoke Creek, a transformational project removing the flood risk and unlocking the full potential of Downtown Brampton.

**Innovation**

Investment in the Ryerson University-led Cybersecure Catalyst in Brampton.



## Federal Budgetary Balance



Note: 2017-18 has been restated to reflect historical revisions to Canadian GDP series.

Sources: Fiscal Reference Tables; Department of Finance Canada calculations.

**Federal government is projecting a deficit of \$19.8B in 2019/20 declining to \$9.8B in 2023/24**

**Debt-to-GDP Ratio will decline to 28.6% by 2023**





## Federal Gas Tax (Further Information in Appendix A)

Direct Funding to Municipalities

- \$ 2.2B in 2018–19 through the Gas Tax Fund to help build and revitalize public infrastructure in municipalities.
- Based on the City's 2018/19 Federal Gas Tax allocation, this would mean the City would receive approximately an additional \$16M.

**Figure 2.2: Municipal Top-Up Funds to Support Local Priorities**

	Productivity and Economic Growth	Clean Environment	Strong Cities and Communities
<b>Eligible Categories</b>	<ul style="list-style-type: none"> <li>• Local roads and bridges</li> <li>• Highways</li> <li>• Short-sea shipping</li> <li>• Short-line rail</li> <li>• Regional and local airports</li> <li>• Broadband connectivity</li> <li>• Public transit</li> </ul>	<ul style="list-style-type: none"> <li>• Drinking water</li> <li>• Wastewater</li> <li>• Solid waste</li> <li>• Community energy systems</li> <li>• Brownfield redevelopment</li> </ul>	<ul style="list-style-type: none"> <li>• Sport and recreation</li> <li>• Cultural and tourism</li> <li>• Disaster mitigation</li> <li>• Capacity building</li> </ul>



## Cybersecurity & Innovation

- \$80M / 4 years to support 3 or more Canadian cyber security networks to expand research, development and commercialization partnerships between academia and the private sector.

“University-affiliated cyber and information security centres in Canada have emerged to help advance Canada’s cyber capabilities. These include **Ryerson University’s Cybersecure Catalyst...**”






## Affordable Housing

- Providing \$10B / 9 years in low-cost financing through the Rental Construction Financing Initiative (Through 2027-28) to support areas with low rental supply.
  - Brampton's vacancy rate in 2016 was 1.3% (rates below 3% generally suggests demand for rental housing is higher than current supply).
- \$300M to launch a new **Housing Supply Challenge** that will invite municipalities and other stakeholder groups across Canada to propose new ways to break down barriers that limit the creation of new housing (further details in 2019).
- \$5M / 2 years for supply modelling and related data collection to support the federal governments Expert Panel on Housing.
- \$2.2B for Reaching Home, a new program to prevent and reduce homelessness (April 1, 2019) to reduce chronic homelessness by 50%.
- In 2020, \$4B Canada Housing Benefit will provide financial relief directly to those in core housing needs.
- Introduce new legislation to require federal government to maintain a National Housing Strategy that prioritizes the housing needs of the most vulnerable.
- Help for first time home buyers through a shared-equity mortgage program and rises to \$35,000 from \$25,000 in RRSP withdrawal limit for first-time home buyers.

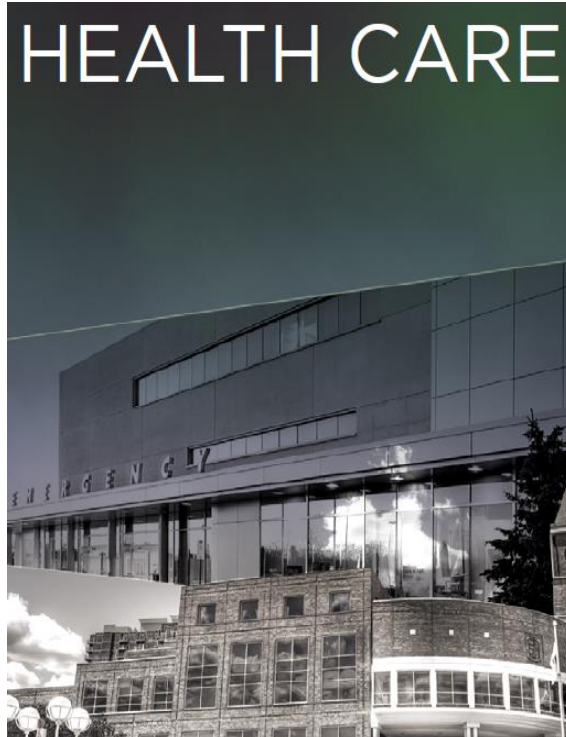


## Canada Training Benefit

 Training Credit	 EI Training Support Benefit	 Leave Provisions
<ul style="list-style-type: none"><li>• Targets Canadian workers aged 25-64 years old.</li><li>• Canadians automatically accumulate \$250 per year, up to a lifetime limit of \$5,000.</li><li>• Workers need to have at least \$10,000 in earnings from work (including maternity or parental leave benefits) and income below about \$150,000 to be eligible, and must file a tax return.</li><li>• Balance can be applied against training fees at colleges, universities, and eligible institutions providing occupational skills training starting in 2020.</li></ul>	<ul style="list-style-type: none"><li>• Income support for up to 4 weeks paid leave, at 55% of average weekly earnings, that can be taken within a 4 year period.</li><li>• Workers need to accumulate 600 hours of insurable employment in their qualifying period to be eligible.</li><li>• Workers have flexibility to access the benefit when they need it over a four-year period.</li><li>• Includes support for small businesses through an EI Small Business Premium Rebate.</li></ul>	<ul style="list-style-type: none"><li>• Leave provisions that protect workers' entitlement to take time away from work to pursue training.</li></ul>

## Skills &amp; Training

- Proposed new Canada Training Benefit — targets most pressing barriers to ongoing learning and retraining. Two key components:
  - A new, non-taxable **Canada Training Credit** – to help with the cost of training fees;
  - A new **Employment Insurance Training Support Benefit** – up to 4 weeks of income support through the Employment Insurance (EI) system.
- New **Leave Provisions** – protects workers' ability to take time away from work to pursue training.



## Health

- \$50M / years starting in 2019/20 to support the implementation of Canada's first National Dementia Strategy
- **Moving forward with Implementing National Pharmacare**
  - **Establish the Canadian Drug Agency to:**
    - Assess the effectiveness of new prescription drugs
    - Negotiate drug prices on behalf of Canada's drug plans;
    - Recommend which drugs represent the best value-for-money for Canadians, and in cooperation with provinces, territories and other partners, identify which drugs could form the basis of a future national formulary.
- A New National Formulary of Prescribed Drugs

## Arts & Culture



BUDGET PLAN

- \$16M / 2 years, to the Canada Arts Presentation Fund to support not-for-profit professional performing arts organizations in all regions;
- \$24M / 2 years to the Building Communities Through Arts and Heritage Program and the Celebration and Commemoration Program;
- \$45M / 3 years to support a new Anti-Racism Strategy to find ways to counter racism in its various forms;
- \$25M / 5 for projects and capital assistance to celebrate, share knowledge and build capacity in our vibrant Black Canadian communities.

## Students



GOOD JOBS

- Proposed changes to Canada Student Loans and Canada Apprentice Loans:
  - **Lower the floating interest rate—the** rate chosen by approximately 99 per cent of Canada Student Loans borrowers—to prime, from its current rate of prime plus 2.5 percentage points, starting in 2019–20.
  - **Lower the fixed interest rate** to prime plus 2.0 percentage points, from its current rate of prime plus 5.0 percentage points, starting in 2019–20.
  - **No interest** on student loans during the six-month non-repayment period (the “grace period”) after a student loan borrower leaves school.

## Climate Change & Energy Conservation



BUDGET PLAN

- \$300M to provide financing for municipal initiatives to support home energy efficiency retrofits.
- \$300M to provide financing and support to affordable housing developments too improve energy efficiency in new and existing housing.
- Through FCM's Green Municipal Fund, \$1.01B to increase energy efficiency in residential, commercial and multi-unit buildings.
- \$350M for Collaboration on Community Climate Action – to provide municipalities with financing and grants to retrofit and improve the energy efficiency a large community building.