Thursday, June 2, 2016
9:30 a.m. – Regular Meeting

Council Committee Room
4th Floor – City Hall

Members:  Patrick Doran (Chair)
Vishal Arora (Vice-Chair)
Trustee Carrie Andrews, Peel District School Board
Trustee Darryl D’Souza, Dufferin-Peel Catholic District School Board
Karla Bailey
Daminder Ghumman
Charles Gonsalves
Rakesh Joshi
Max Kazman
Michael Lobraico
Mike Moffat
Stephane Mukendi
City Councillor Pat Fortini – Wards 7 and 8

For inquiries about this agenda, or to make arrangements for accessibility accommodations for persons attending (some advance notice may be required), please contact:
Chandra Urquhart, Legislative Coordinator, Telephone (905) 874-2114, TTY (905) 874-2130

Note: Some meeting information may also be available in alternate formats upon request.
Please ensure all cell phones, personal digital assistants (PDAs) and other electronic devices are turned off or placed on non-audible mode during the meeting.

1. **Approval of Agenda**

2. **Declarations of Interest under the Municipal Conflict of Interest Act**

3. **Previous Minutes**

4. **Delegations/Presentations**

5. **Program - Peel Safe and Active Routes to School Committee (PSARTS)**

6. **Program - School Travel Planning Program**
   Below, for reference, is a list of schools participating in the School Travel Planning Program.
   - Castlemore Public School - 9916 The Gore Road - Ward 10
   - Conestoga Public School - 300 Conestoga Drive - Ward 2
   - Beryl Ford Public School - 45 Ironshield Drive - Ward 10
   - Father C.W. Sullivan Catholic School - 62 Seaborn Road – Ward 1

7. **Program - Bicycle Parking Pilot Project**

8. **Program - Peel Regional Police - Safety Committee**

9. **Correspondence**
10. **New School Openings**

Below, for reference, is a list of new schools which are scheduled to open in September/October 2016/2017

**Dufferin-Peel Catholic District School Board**
- St. Alphonsa Catholic Elementary School – 80 Olivia Marie Drive – Ward 4
- Mount Pleasant Community, Veterans Drive

**Peel District School Board**
- Countryside Village Public School – NE of Dixie Road / Countryside Drive – Ward 9
- Lougheed Middle School (addition) – 475 Father Tobin Road – Ward 9
- Dolson Public School – 95 Remembrance Drive – Ward 6 (Mount Pleasant # 8 Public School – NW of Sandalwood Parkway / Creditview Road)
- McClure Public School – 50 Parity Road – Ward 5 (Credit Valley 3 # 1 – NW of Queen Street W / Chinguacousy Road)
- Whaley’s Corners Public School – Intersection of Howard Stewart Road and Dancing Waters Road – Ward 5 (Bramwest 3 # 1 – NW of Mississauga Road / Steeles Avenue West)
- Tribune Public School (Mount Pleasant # 7 Public School – NW of Sandalwood Parkway / Creditview Road)
- Jean Augustine Secondary School – Ward 5 (Credit Valley Secondary School #2 – NE of Bovaird Drive W. / Mississauga Road)

11. **Changes - City’s Perspective/School Boards**

12. **Additions to Schools/Expected Student Population Increase/Decrease**

13. **Brampton School Traffic Safety Council Promotional Activities**

14. **Brampton School Traffic Safety Council (BSTSCC) Sub-Committee/Ad Hoc Committee**

15. **Other/New Business**
16. **Site Inspection Report(s)**

16.1. Roberta Bondar Public School - 30 Pantomine Boulevard - Ward 6  
Safety Concerns / Traffic Congestion  
Thursday, May 12, 2016 - 7:50 a.m. and 2:40 p.m.

17. **Future/Follow-up Site Inspection(s)**

18. **Site Inspection Schedule**

   Note: Members are reminded to bring their calendars to the meeting for purposes of identifying available dates for any scheduled site inspections.

19. **Information Items**


19.2. Information re: **City of Brampton Parks and Recreation Master Plan**

20. **Question Period**

21. **Public Question Period**

   15 Minute Limit (regarding any decision made at this meeting)

22. **Adjournment**

   Next Regular Meeting – September 1, 2016
Thursday, May 5, 2016

Members Present: Patrick Doran (Chair)
Vishal Arora (Vice-Chair)
Trustee Carrie Andrews, Peel District School Board
Karla Bailey
Daminder Ghumman
Charles Gonsalves
Rakesh Joshi
Max Kazman
Michael Lobraico
Stephane Mukendi
Councillor Pat Fortini – Wards 7 and 8

Members Absent: Trustee Darryl D’Souza, Dufferin-Peel Catholic District School Board (regrets)
Mike Moffat

Staff, Agency and Organizational Representatives:
Anna Gentile, Central Planning and Operations Officer, Student Transportation of Peel Region
Marcy Macina, East Planning and Operations Officer, Student Transportation of Peel
Thomas Tsung, Manager of Maintenance Services, Peel District School Board
Craig Kummer, Manager of Traffic Engineering Services
Mike Mulick, Acting Manager, Enforcement and By-law Services, Corporate Services
Chris King, Supervisor, Traffic Operations
Sgt. Fortunato Manvati, Regional Divisional Traffic Unit, Peel Regional Police
Gary Jarrett, Assistant Division Chief, Fire Prevention
Tracy Guerreiro, Coordinator, Brampton Transit, Public Services
Violet Skirten, Crossing Guard Supervisor
Margaret Laramore, Assistant Crossing Guard Supervisor
Earl Evans, Deputy Clerk
Chandra Urquhart, Legislative Coordinator, Corporate Services
The meeting was called to order at 9:30 a.m. and adjourned at 10:55 a.m.

1. **Approval of Agenda**

   SC045-2016  That the agenda for the Brampton School Traffic Safety Council Meeting of May 5, 2016, be amended as follows:

   To Add:

   Update re: Items 10., 11., and 12. from Trustee Darryl D'Souza, Dufferin-Peel Catholic District School Board.

   Carried

2. **Declarations of Interest under the Municipal Conflict of Interest Act**

3. **Previous Minutes**


   The recommendations were approved by Council on April 27, 2016. The minutes were provided for Committee's information.

4. **Delegations/Presentations**

4.1.  Delegation by Erica Duque, Active Transportation Planner, Region of Peel, re: Bike to School Week - May 30 to June 3, 2016.

   Erica Duque, Active Transportation Planner, Region of Peel, gave a presentation on Bike to School Week (B2SW) – 2016. She highlighted the following:

   ➢ Celebration of cycling and active transportation – May 30 to June 3, 2016
   ➢ Coordinated by Region of Peel and supported by Metrolinx and Greater Toronto and Hamilton Area (GTHA)
   ➢ Seventeen (17) Brampton schools are registered to participate
   ➢ Volunteers for planning and delivering event include teachers and parents
   ➢ Feedback from schools
   ➢ Outcomes include:
     o Installation of bike racks
     o Stronger partnerships with community organizations
     o Increased awareness of cycling safety by students
   ➢ Registration process
   ➢ Incentives and promotional items
   ➢ Goal to connect with 50 schools in Region of Peel
Committee discussion and consideration of this matter included:
- Program that donates bicycles to children
- Health benefits gained from physical activity
- Confirmation that the Peel Regional Police Safety Committee provides information to schools on cycling safety
- Messaging opportunities on Bike Month 2016 and availability of information on website
- Addressing bike rack deficiency at schools

Committee put forward a motion requesting that School Trustees share the information on Bike to School Week with parents and advise them of the health benefits to their children derived from cycling to school.

The following motion was considered:

SC046-2016
1. That the delegation and presentation by Erica Duque, Active Transportation Planner, Region of Peel, re: Bike to School Week – May 30 to June 3, 2016 be received; and,

2. That the School Trustees distribute the information on Bike to School Week to parents in an effort to educate them on the health benefits to their children derived from cycling to school.

Carried

5. **Program - Peel Safe and Active Routes to School Committee (PSARTS)**

Violet Skirten, Crossing Guard Supervisor, advised that next the meeting with Peel Safe and Active Routes to School (PSARTS) Committee is scheduled for May 10, 2016. Metrolinx is expected to attend and participate in a group discussion regarding the Active Transportation School Strategy that was developed for schools by the Committee. Ms. Skirten noted that school travel traffic counts are currently being conducted across the region to capture a representative sample of Peel schools in order to measure the impact of the Active Transportation Schools Strategy which will be launched in the 2016-2017 school year.

6. **Program - School Travel Planning Program**

For reference, listed below are schools participating in the School Travel Planning (STP) Program:
- Castlemore Public School - 9916 The Gore Road - Ward 10
- Conestoga Public School - 300 Conestoga Drive - Ward 2
• Beryl Ford Public School - 45 Ironshield Drive - Ward 10
• Father C.W. Sullivan Catholic School – 62 Seabrn Road – Ward 1

Violet Skirten, Crossing Guard Supervisor, advised that forty-five elementary and middle schools are listed to participate in School Travel Planning program implementation. The schools were selected based on the high potential number of students who may walk to school and schools that are subject to be reviewed under the New Schools Infrastructure Improvements Program. A list of the schools will be provided to the committee at a future next meeting.

Ms. Skirten explained that as part of the Active Transportation Schools Strategy, a large scale implementation of the School Travel Planning program is scheduled for the 2016-2017 school year. The schools’ public health nurses will facilitate the program at a number of schools.

7. **Program - Bicycle Parking Pilot Project**

Violet Skirten, Crossing Guard Supervisor, advised that the final results on the bicycle pilot project will be presented at a future meeting.

8. **Program - Peel Regional Police - Safety Committee**

9. **Correspondence**

10. **New School Openings**

Trustee Carrie Andrews, Peel District School Board, announced that Clark Boulevard Public School is celebrating its 50th year.

On behalf of Trustee Darryl D’Souza, Dufferin-Peel Catholic District School Board, Patrick Doran, Chair, reported that a new school is scheduled to open in 2017 on Veterans Drive, Mount Pleasant Community.

11. **Changes - City's Perspective/School Boards**

On behalf of Trustee Darryl D’Souza, Dufferin-Peel Catholic District School Board, Patrick Doran, Chair, reported that Dufferin-Peel Catholic District School Board is currently undertaking an accommodation review in the East Credit Community due to declining enrolment in the area. Any approved school closures will take place after June 2017.
12. **Additions to Schools/Expected Student Population Increase/Decrease**

On behalf of Trustee Darryl D’Souza, Dufferin-Peel Catholic District School Board, Patrick Doran, Chair, reported that Brampton East (St. Andre), Credit Valley (St. Jean-Marie) and Vales of Humber (St. Patrick) are new communities that are experiencing student population growth.

13. **Brampton School Traffic Safety Council Promotional Activities**

Kelly Brooks, Senior Advisor, Communications, stated that the promotional materials for the web page will be finalized next week. Members will be sent a link to the material and may provide feedback to Ms. Brooks before publication on the web.

In response to a question regarding site inspection requests that are available on the City’s website, Ms. Brooks noted the process remains the same.

14. **Brampton School Traffic Safety Council (BSTSCC) Sub-Committee/Ad Hoc Committee**

Committee was advised that the Sub-Committee will be reviewing new school openings in September 2016.

15. **Other/New Business**

15.1. **Discussion at the request of Craig Kummer, Manager, Traffic Services, re: Speed Zones around Schools - Flashing 40 Speed Limits.**

Craig Kummer, Manager, Traffic Services, presented the current policy on School Zones Speed, highlighting the following:

- **Background**
  - Review of policy
  - Highway Traffic Act prescribed statutory speed limit in municipality built up area set at 50km/hr
  - Council may set rates of speed, not exceeding 100km/hr
  - Speed on residential roads adjoining elementary schools set at 40km/hr
  - Flashing 40km/hr allows for reduced speed at certain times during the day

- **Gaps in existing policy**
  - Reduced speed applies only to roads adjacent to elementary schools and only along roads with direct school frontage
Recommendations
- Speed limit reduction of 10km/hr set on all roads adjacent to school properties
- Apply policy to all elementary and secondary schools on City roads

Proposed Work Plan
- Installation of additional 600 40km/hr zone signs
- Installation of additional 11 new Flashing 40km/hr zone signs

Committee discussion and consideration of this matter included:
- Suggestion that digital speed zone signs be placed at different locations to remain effective; response that the majority of signs are on a rotation basis
- Questions regarding speed board signs and staff response that speeds are set and blank boards are used to provide information to the public
- Inclusion of Secondary Schools in the proposed work plan

The following motion was considered:

SC047-2016 That the presentation by Craig Kummer, Manager, Traffic Services, to the Brampton School Traffic Safety Council meeting of May 5, 2016, re: Speed Zones around Schools – Flashing 40 Speed Limits be received.

Carried

15.2. Report from Mike Mulick, Acting Manager, Enforcement and By-law Services, Corporate Services, re: School Parking Patrol Statistics - April 2016 (File BH.c.)

Mike Mulick, Enforcement Supervisor, Enforcement and By-law Services, provided an overview of the subject report. He reported a decline in the number of tickets issued for the month of April. He noted that a report will be presented at a future meeting with statistics from the year 2012 to present.

Committee discussion of this matter included the following:
- Confirmation that drivers are issued tickets after warnings and a suggestion that tickets should be issued without warnings, given that students have been back to school since September 2015
- Request for statistics on warnings issued and staff response that the ticketing process does not offer an option to track warnings
- Comment that fines should be doubled for repeat offenders and a response that the fines are approved by Council and enforced through the City’s Traffic By-law
Suggestion that a list of the top ten schools with the highest attendance by Enforcement Officers, and for tickets issued, be created and that a different approach be considered for these schools
- Continuous messaging to the public that safety around schools is imperative
- Overview of the Administrative Monetary Penalty System (AMPS) considered to be a more flexible process parking penalties
- Review of the schools with little or no attendance by Enforcement Officers and determine what rules/regulations and safety measures are followed
- Parking on both sides of the road around schools creates challenges for Fire and Emergency when they respond to an emergency at the school

The following motion was considered:

SC048-2016 That the report from Mike Mulick, Acting Manager, Enforcement and By-law Services, to the Brampton School Traffic Safety Council Meeting of May 5, 2016, re: Enforcement and By-law Services – School Patrol Statistics – April 2016 (File BH.c) be received.

Carried

16. Site Inspection Report(s)

16.1. Fairlawn Public School – 40 Fairlawn Boulevard – Ward 10
Park and Ride Issues/Parking/Traffic Congestion
Thursday, April 13, 2016 – 8:40 a.m. and 3:10 p.m.

Committee reviewed the observations and recommendations in the site inspection report and considered the following motion.

SC049-2016 1. That the site inspection be received; and,

2. That the Manager of Enforcement and By-law Services visit the school during arrival and dismissal times to enforce the signs; and,

3. That Peel District School Board consider painted lines and lettering to indicate a Through Lane and a Kiss and Ride Lane; and,

4. That the Principal provide information to educate parents on obeying safety rules and driver awareness.

Carried
16.2. Birchbank Public School – 52 Birchbank Road – Ward 7
Pedestrian Safety/Parking Concerns/Traffic Congestion
Thursday, April 14, 2016 – 8:00 a.m. and 2:50 p.m.

Committee reviewed the observations and recommendations in the site inspection report and considered the following motion.

SC050-2016 1. That the site inspection be received; and,

2. That the Manager of Traffic Services arrange for the installation of No Stopping signs Monday – Friday 8:00 a.m. – 5:00 p.m. on the North side of Birchbank Road, between Belmont Drive and Avondale Boulevard; and,

3. That the Manager of Enforcement and By-law Services allocate staff to visit the location following the installation of the signs to ensure that the No Stopping signs are being observed; and,

4. That the Peel District School Board consider a hatched walkway on the Kiss and Ride from the grassy island to the sidewalk across the Kiss and Ride on the west side of the driveway; and,

5. That the Peel District School Board place appropriate signage to indicate the Kiss and Ride drop off area.

Carried

16.3. Goldcrest Public School – 24 Goldcrest – Ward 8
Kiss and Ride Issues/Parking/Traffic Congestion
Tuesday, April 19, 2016 – 8:15 a.m. and 3:05 p.m.

Committee reviewed the observations and recommendations in the site inspection report and considered the following motion.

SC051-2016 1. That the site inspection be received

2. That the Manager of Parking Enforcement and Bylaw Services arrange for Parking Control Officers to visit the school during morning arrival and afternoon dismissal times; and

3. That the Peel District School Board arrange for a Kiss and Ride sign to be posted at the entrance of the Kiss and Ride area; and,
4. That the Manager of Traffic Services arrange for the installation of a fluorescent school sign for northbound traffic on Goldcrest Road, south of the school.

Carried

17. **Future/Follow-up Site Inspection(s)**

Committee was advised that construction is completed at Roberta Bondar Public School and a site inspection will be scheduled (See Item 18.)

Thomas Tsung, Manager of Maintenance Services, Peel District School Board, advised that a presentation will be provided at the next meeting on the construction of the new entranceway.

18. **Site Inspection Schedule**

The following site inspection was scheduled:

Roberta Bondar Public School – 30 Pantomine Boulevard - Ward 6
Thursday, May 12, 2016 – 7:50 a.m. and 2:40 p.m.
Safety Concerns / Traffic Congestion

19. **Information Items**

Violet Skirten, Crossing Guard Supervisor, reported that Parachute Canada is participating in a Safe Kids Week event at Century Gardens on May 27, 2016. City staff and crossing guards will be present. Traffic Services will provide a mock pedestrian signal and demonstrate to students how to use the signal buttons and cross the road. Information from the Peel Police Safety Committee will be available for participants.

20. **Question Period**

Staff responded to the following questions:

1. The difference between No Parking and No Stopping signs
2. Establishment of a subcommittee that would be responsible for providing suggestions to Enforcement Officers on measures that may be taken with respect to repeat traffic offenders around schools
3. Date of the Crossing Guard Appreciation banquet
4. Members attendance at site inspections and a reminder that participation of all members at site inspections is a requirement of the Committee.

21. **Public Question Period**

22. **Adjournment**

SC052-2016 That the Brampton School Traffic Safety Council do now adjourn to meet again on Thursday, June 2, 2016 at 9:30 a.m. or at the call of the Chair.

Carried
Brampton School Traffic Safety Council
Site Inspection Request

Request for site inspection by:
☐ Resident  ☐ School Administrator  ☐ Other (please specify) 

Name: Satbir S Kular                                      Date of request: 2016/05/04

Address: ___________________________  Brampton, Ontario

Email: ___________________________  Phone: ___________________________  Fax: ___________________________

Name of school/intersection: Fairlawn Public School, Humberwest Pkwy At Fairlawn Blvd/Daisyfield Blvd

Reason(s) for request – check all that apply:
☐ Park and Ride   ☐ Traffic congestion on school property   ☐ Traffic congestion on school street
☐ Parking issues   ☐ Crossing guard inquiry   ☐ Other (please specify) ___________________________

Observations:
Note: be specific — include date, time, location, etc. If you need more space, or would like to include photos, drawings, diagrams, etc., please attach another sheet.

Residents requesting Cross Guard for their children attending the Fairlawn Public School. Children and parents facing numerous difficulties crossing the four lane Humberwest Pkwy. Approximately 60 children lives in the area from ages 4 to 10 years.

Have you told anyone at the school about of this issue?  ☐ Yes  ☐ No
Who did you tell?  The Principal  When?  2015

Verbally or in writing?  ☐ Verbally  ☐ In writing

What was the response?
Residents were advised by the Principal that the School is aware of this issue and were directed to contact the City of Brampton

Send completed form to:
City Clerk's Office, City of Brampton.
2 Wellington Street West, Brampton, ON L6Y 4R2
Fax: 905.874-2119 Email: cityclerksoffice@brampton.ca

Privacy Statement
Personal information is being collected under the authority of the Municipal Act. The information will only be used to communicate with you regarding your inquiry. Questions about this collection may be directed to our Call Centre by calling 311 (within Brampton city limits) or 905.874.2000 (outside city limits). Please review the City's Privacy statement for more information.

For Official Use Only:
Date of last site inspection: ___________________________  In less than two years ago, attach copy of site visit report.

Was this issue addressed in that visit?  ☐ Yes  ☐ No

Have the recommendations from the site visit been addressed?  ☐ Yes  ☐ No

Date of常委会 meeting where this information will be presented: ___________________________

Response to inquiry:  Date: ___________________________  By (name): ___________________________
School/Location: Roberta Bondar Public School – 30 Pantomine Boulevard
- Review of Intersection of Mavis Road and Clementine Drive

Principal: Sheryl Johnston  
Time(s): 7:50 a.m. & 2:40 p.m.

Phone: 905-457-1799  
Weather: Cloudy

Requested By: Anna Gentile, Student Transportation of Peel

Nature of Problem: As buses are being cancelled for Grades 7 and 8, Committee reviewed the intersection of Mavis Road and Clementine Drive for pedestrian access.

Observers Present: Charles Gonsalves, Citizen Member (a.m.); Patrick Doran, Citizen Member (a.m.); Kim Bernard, Assistant Crossing Guard Supervisor, (p.m.); Anna Gentile, Central Planning and Operations Officer, Student Transportation of Peel Region (a.m.); Max Kazman, Citizen Member (a.m./p.m.); Rakesh Joshi, Citizen member (a.m.); Michael Lobraico, Citizen Member (p.m.); Karla Bailey, Citizen Member (p.m.); Violet Skirten, Crossing Guard Supervisor (a.m.); Marcy Macina, East Planning and Operations Officer, Students Transport of Peel Region.

Observations:

1. Originally, when the school opened, all students from grade six and below, living on the east side of Mavis Road were bused to Roberta Bondar Public School. Grades 7 and 8 students crossed Mavis Road at the signalized Ray Lawson Boulevard intersection. The intersection of Mavis Road and Clementine Drive was not pedestrian accessible as there were no sidewalks leading to the intersection. In 2014, Grade 7 and 8 students attending Roberta Bondar Public School from the east side of Mavis Road were bused temporarily to the school due to construction on Mavis Road. Now that the construction is complete the buses will be removed for the 2016-2017 school year for Grades 7 and 8 only. The Committee was asked to review the intersection of Mavis Road and Clementine Drive to ensure measures are in place for students to cross.

2. The intersection of Mavis Road and Clementine Drive is a signalized intersection with ladder enhanced crosswalks on the south and west legs. The speed limit on Mavis Road is 70 km/hr and there are sidewalks on both sides of Mavis Road. “No U Turn Signs” are positioned at the intersection and signs indicating that cyclists should ‘dismount and walk’. A walkway leads from the subdivision to the east side of Mavis Road just south of the intersection.
3. During the inspection, approximately 5 students were observed crossing the intersection of Mavis Road and Clementine Drive. The students pushed the pedestrian button and had sufficient time to cross the intersection without any difficulties. The Committee also observed approximately 5 students crossing at Mavis Road and Ray Lawson Boulevard which is further south. It was noted that at this point, all students are eligible for the bus. During the site inspection, the Committee did not observe any difficulties for pedestrians crossing Mavis Road.

**Recommendations:**

1. That the site inspection report be received, and

2. That the Region of Peel review the pedestrian signal times at the intersection of Mavis Road and Clementine Drive in August 2016, prior to the start of school, to ensure the appropriate timing is in place for students using the intersection; and,

3. That the Region of Peel review the area and determine if School Area signs would be appropriate on Mavis Road, north and south of Clementine Drive.
SITE INSPECTION AT MAVIS RD AND CLEMENTINE DR
THURSDAY, MAY 12, 2016

Mavis Road-west side               Mavis Road- east side

Walkway
The Parks & Recreation Master Plan

- The City of Brampton is working with the services of a consulting team in the development of a master plan for parks and recreation services.

- The City’s Advisory Committees were asked earlier this year to put forth the names of representatives to sit on a Citizen Panel – one meeting has been held to date and another scheduled for June.

- The City is attempting to ‘spread the word’ about the plan and is therefore forwarding this abbreviated presentation to Advisory Committees in May and June.
What is it?

- Long-range plan to guide Brampton’s parks and recreation system
  - Parks and open space, and outdoor sports and recreational facilities;
  - Indoor sports and recreational infrastructure and buildings; and
  - Programming and services.

- Fifteen year focus (to the year 2031)

- Will assist with annual budgeting, preparation of Development Charges studies, implementation of other guiding documents
### What are the Scope of Facilities and Programs being evaluated?

#### Within Scope
- Parkland and open space
- Arenas and outdoor rinks
- Indoor and outdoor aquatics
- Community centres and gymnasiums
- Fitness Services
- Sports fields
- Hard surface courts
- Playgrounds
- Skateboard / Bike Parks
- Service and program delivery reviews

#### Outside of scope
- Trails and Pathways (Active Transportation MP)
- Natural Heritage (Natural Heritage & Environmental Management Strategy)
- Arts, Culture and Heritage
- Facilities and programs by non-City providers
Consultation Timelines

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**Stakeholders**
- Online Community Survey

**City Staff**
- Citizen Panel 2
- Citizen Panel 3
- Citizen Panel 4
- Public Mtg. 2

**City Council**
- Presentations
- Presentations
Benefits of Parks, Recreation & Sport

- Economic Prosperity
- Healthy Communities
- Environmental Sustainability
- Sense of Place and Belonging

Influences of Parks & Recreation
Future Challenges & Opportunities

1. Population Growth
2. Socio-Economic Diversity
3. Aging Infrastructure
4. Funding
5. Park and Facility Renewals/Upgrades
6. Emerging Trends
Future Challenges & Opportunities: Population Growth

- Population is estimated to reach 836,800 by 2031, growth of 223,000 persons (+36%)
  - Greatest growth West/NW (Heritage Heights, Mount Pleasant, Riverview Heights) and NE (427 Industrial Area, Vales of Castlemore).
- Fewer ‘greenfield’ developments in the future and greater urbanization / intensification in identified nodes and corridors
- Increased diversity in terms of age, income, cultural background, etc.

Source: City of Brampton, Policy and Growth Management, May 2015
Future Challenges & Opportunities: Socio-Economic Diversity

- What’s the ‘right mix’ of facilities and programs to offer, in light of:
  - Cultural diversity and how diverse populations benefit from ‘the norm’ in parks and recreation provision
  - How differences in income levels affect participation rates
  - The types of services for persons with disabilities
  - Growing numbers of people over 55 years of age

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<th>Age</th>
<th>Children 0-9</th>
<th>Youth 10-19</th>
<th>Young Adult 20-34</th>
<th>Mature Adult 35-54</th>
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Let’s Connect
Parks and Recreation Master Plan

Brampton Flower City

2016-2031
19.2-10
Future Challenges and Opportunities: 
**Aging Infrastructure**

A number of parks and facilities were constructed 30+ years ago

Significant cost of fixing aging infrastructure (province-wide issue)

Many older facilities were not designed to be fully accessible or meet AODA requirements

Need to determine whether ongoing renewal is sustainable vs. when to consider replacement
Future Challenges & Opportunities: Funding

- Costs of land purchase, facility construction and operation
- Development Charges fund only 90% of ‘growth-related’ park and recreation project costs
- Taxes fund all operating costs and most facility renewal costs
- Needs and desires often outpace financial resources
- Many pressures beyond parks and recreation for the tax $ 

Challenge: Finding the ‘best bang for the buck’
Future Challenges & Opportunities: Park & Facility Renewals / Upgrades

- Updating older parks and facilities (modern, accessible, functional, etc.)

- Repurposing facilities (indoor and outdoor) to better reflect needs of today

- Funding challenges
  - Anything that is not *growth-related* is not eligible for Development Charges
  - Strong competition for national and provincial grants
Future Challenges & Opportunities: 
**Emerging Trends**

- Adapting to the shift to spontaneous and drop-in activities
- Integration with other sectors (arts and culture, public health, economic development, sports tourism, etc.)
- Pursuit of partnerships to maximize choices for residents, share costs, and develop capacity of community providers
- And many more.....
Next Steps

- May: Research & Initial Consultations
- June: Discussion Papers 1 & 2 (Background and Consultation)
- September: Draft Preliminary Findings
- January: Draft PRMP Public Meetings (tentative)
- February: Final PRMP (tentative)

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Spread the word!

- Visit the Project Website and Online Survey: www.brampton.ca/PRMP; SURVEY CLOSES MAY 31ST!
- Send an Email: PRMP@brampton.ca