

5 MUST-KNOWS OF THE PROPOSED 2018-2020 BUDGET

ONE

Your Safety is Top Priority

In a fire or emergency, every second counts. That's when a well-maintained, optimal fleet of fire vehicles operated by teams of highly trained and skilled firefighters can make a positive difference in protecting lives and properties. Increased investment in strengthening fire response is an important part of keeping Brampton's fast-growing population safe. In addition, a key focus remains on community risk reduction through fire prevention and education. That's why, through expanded fire prevention strategies, training and public education, the City continues to create awareness among everyone, from school students to seniors and businesses.

Highlights

- Add 8 new and replacement fire trucks over three years
- Add other new and replacement fire vehicles, firefighting and dispatch equipment
- Continue to invest in fire prevention, fire training and education officers
- Build a fully centralized fire campus which will include space for:
 - o A fire station
 - o A training facility
 - o An emergency operations centre
 - o A new headquarters

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TWO

Improving Your Ride

Did you know that each weekday, an average of 110,000 rides are taken on Brampton Transit, including Züm? In 2017, we're experiencing a 17% growth in ridership and we are projecting to carry 27 million rides. This unprecedented demand for service is why the 2018 Budget proposes additional buses, operators and service hours. A smoother and better connected ride means that you can get to your place of work, study or play faster and with greater ease.

Highlights

- Increasing our fleet of transit buses by 16% over three years
 - o Add 31 new buses to provide conventional transit service in growth areas
 - o Add 34 new Züm buses to expand bus rapid transit and provide connections to regional transit services such as Malton GO Station near Pearson Airport
- Continue to invest in existing fleet through refurbishment and replacement as required



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THREE

Better Education for Better Jobs

Any successful world-class city needs a talented work force to help it grow and prosper. The Province of Ontario is investing in a partnership between Ryerson University and Sheridan College to bring a new STEM-focused university to Brampton, and the City is committed to investing in our future through this project as well. Securing a new university campus will make post-secondary education more affordable for Brampton residents and create significant, transformative impacts on the entire community and better employment opportunities for the youth.

Highlights

- A transformative project, benefiting the entire community
- City is contributing up to \$50 million over 10 years for a post-secondary facility
- City will invest up to \$100 million for a joint-use centre for education, innovation and collaboration that will:
 - Provide a new flagship central library, entrepreneurial and cultural space
 - Reflect Brampton's commitment to lifelong learning and innovation
- Based on significant student enrollment, a university and a centre for education, innovation and collaboration could have a construction impact of 2,530 new jobs, an ongoing impact of 1,875 jobs, and generate annual student and visitor spending of \$33 million.



Have a question or a comment about proposed priorities?

Have your say.

FOUR

Lively community spaces

Brampton's downtown area is being reimaged to create an integrated open space and an exciting venue for gatherings, events and festivals. A place where you can walk or bike with ease, and that is well connected by public transit. A vibrant streetscape that adds to the character of downtown Brampton as you relax in Garden Square to watch a game on the big TV screen, or shop, dine or gather with family and friends.

Highlights

- Create a new streetscape that will bring pedestrians and cyclists together in a safe and a sustainable manner
- Invest \$30 million to complete the Downtown Reimagined project



FIVE

A More Active Brampton

Serving more than 5 million visitors annually, the City of Brampton continues to invest in new programming and ensure that our recreation centres remain vibrant community hubs. Over the next 5 years, the City plans to revitalize the recreational facilities in the Bramalea area. These improvements will enhance the programming capacity of these older recreation centres, so that they accommodate a flexible range of uses that continue to meet evolving community needs.

Highlights

- Launch STEM (Engineering and Robotic) recreation programs for ages 3 to 14
- Expand and improve community centres in the Bramalea area
- Implement new program registration software to improve functionality and ease of use for staff and the public