



Number \_\_\_\_\_\_\_\_\_\_

A By-law to Levy the Taxes for the Year 1979.

WHEREAS it is necessary and expedient to levy on the with whole rateable property according to the assessment roll as returned to the City Clerk (year end roll) for the City of Brampton the sums set forth for various purposes in Schedule "A" hereto attached for the current year;

WHEREAS an annual tax based on 5% of the total of the gross receipts for the year ended December 31st, 1978, may be levied on Bell Canada;

AND WHEREAS a levy was made before the adoption of the estimates for the year;

NOW THEREFORE the Council of the Corporation of the City of Brampton ENACTS as follows:

1. For the purpose of providing the sums set forth in Schedule "A" hereto attached that, save as hereinafter provided, the rate of mills on the dollar for the various sums set forth therein be and the same is hereby levied upon the respective portions of the assessment liable therefore as set forth in the said Schedule "A".

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2. There shall be levied in the usual manner an annual tax based on 5% of the total of the gross receipts for the year ended December 31st, 1978 from Bell Canada. The levy provided for in Schedule "A" hereto attached shall be reduced by the amount of the interim levy for 1979.

Schedules "A" and "B" attached hereto shall be 4. and form part of this By-law.

READ A FIRST, SECOND and THIRD TIME and PASSED in Open Council this llth day of June , 1979.

James E. Archdekin, Mayor uel

Ralph A. Everett, City Clerk

M.McL-dr

SCHEDULE "A" TO BY-LAW NO. 140-79

LEVIES FOR 1979 TAXATION

| Assessment   | · · · · · · · · · · · · · · · · · · ·         | nije na sela n<br>Na sela na sela |
|--|---|---|
| Residential - Public<br>- Separate<br>- Total                                    | 786,041,413<br>165,722,515<br>951,763,928     |   |
| Commercial - Public<br>- Separate<br>- Total                                     | 463,181,878<br>11,401,902<br>474,583,780      |   |
| Total - Public<br>- Separate<br>- Total  | 1,249,223,291<br>177,124,417<br>1,426,347,708 |   |
| Local Rate for the<br>City of Brampton   |   |   |
| Mill Rates - Residential<br>- Commercial   |   | .65<br>.34  |
| Levy<br>Requirement<br>Regional Rate for the                                     |   | 14,566,302<br>14,563,948  |
| Region of Peel<br>Mill Rates - Residential<br>- Commercial                       |   | .81<br>.48  |
| Levy<br>Requirement  |   | 5,752,356<br>5,750,755  |
| Elementary Rate for the<br>Peel Board of Education                               |   |   |
| Mill Rates - Residential<br>- Commercial   | 10.<br>11.                                    | .31<br>.45  |
| Levy<br>Requirement  | ,   | 13,407,520<br>13,408,786  |
| Elementary Rate for the<br>Dufferin-Peel Roman Catholic<br>Separate School Board |   |   |
| Mill Rates - Residential<br>- Commercial   | 10.   |   |
| Levy<br>Requirement  |   | 1,839,151<br>1,843,982  |
| Secondary Rate for the<br>Peel Board of Education<br>Mill Rates - Residential    | ٥   | . 39  |
| - Commercial   |   | .32   |
| Requirement  |   | 12,400,253  |
| Telephone Taxation<br>Special Charges<br>Four Corners Improvement Are            | ea  | 1,044,993<br>24,689<br>52,000   |

M.McLeod:dr.

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SCHEDULE "B" TO BY-LAW NO. 140-79

#### REVENUE

| REVENUE   |  |                         |
|---|--|-------------------------|
|   |  | 1979 Budget             |
| Payment in lieu of taxes  |  | \$ 295,500              |
| Supplementary Taxes<br>Section 43 of The Assessment Act -<br>City's Share   |  | 530,000                 |
| Ontario Unconditional Grants<br>General Support   |  | 870,000                 |
| Telephone Gross Receipts  |  | 322,000                 |
| Revenue for Specific Functions  |  |                         |
| Ontario Specific Grants<br>Transportation<br>Roadways   | \$1,450,025  |                         |
| Transit   | 696,360  | 2,146,385               |
| Parks and Recreation  |  | 21,079                  |
| Canada Specific Grants - Parks  |  | 20,300                  |
| Other Municipalities - Fees - Fire  |  | 20,200                  |
| Fees and Service Charges  |  |                         |
| General Government  |  | 62,000                  |
| Protection to Persons and Property<br>Fire  |  | 16,800                  |
| Transportation  |  |                         |
| Roadways  | \$ 350,258   |                         |
| Transit   | 878,340  |                         |
| Parking   | 105,250  | 1,333,848               |
| Health Services<br>Cemeteries   |  | 33,500                  |
| Parks and Recreation  |  | 1,789,617               |
| Planning and Development  |  | 10,000                  |
| Special Area Levies   |  |                         |
| Tile Drainage   | \$ 7,094   |                         |
| Four Corners  | 52,000   | 59 <b>,</b> 094         |
| Other Revenue   |  |                         |
| Licences and Permits  | \$1,097,000  |                         |
| Rents, Concessions and Franchises   | 1,500,202  |                         |
| Fines<br>Penalty and Interest on Taxes<br>Investment Income<br>Development Administration Fees<br>Sale of Publications<br>Contribution from Trusts - Cemetery<br>Contribution from Reserves | 102,000<br>230,000<br>280,000<br>200,000<br>5,300<br>16,000<br>1,375,000 | 4,805,502               |
| Surplus   |  | \$12,335,825<br>410,000 |
| M.McLeod:dr   | TOTAL  | \$12,745,825            |

SCHEDULE "B" TO BY-LAW NO. 140-19

### EXPENDITURES

| EXPENDITUR   | RES                            | 1979 Budget             |
|--|--------------------------------|-------------------------|
|  |                                |                         |
| <u>General Government</u>                          |                                |                         |
| Members of Council<br>General Administration       |                                | \$ 281,505<br>2,544,229 |
| Other Government Expenditures                      |                                | 670,262                 |
| Protection To Persons & Property                   |                                |                         |
| Fire   | \$ <u>4,407,806</u>            |                         |
| Protective Inspection & Control                    |                                |                         |
| Building & Structural Inspection<br>Canine Control | n \$ 872,350<br>180,750        |                         |
| By-Law Enforcement                                 | 90,900                         |                         |
|  | \$ <u>1,144,000</u>            | 5,551,806               |
| Transportation Services                            |                                |                         |
| Roadways   |                                |                         |
| Roads<br>Traffic Control                           | \$5,179,111<br>203,942         |                         |
|  | \$5,383,053                    |                         |
| Transit  | \$ <u>2,393,899</u>            |                         |
| Parking  | \$ <u>105,250</u><br>\$700,246 | 8,582,448               |
| Streetlighting                                     | ₹ <u>700,240</u>               | 0,582,448               |
| Environmental Services                             |                                |                         |
| Storm Sewers                                       | \$ 78,465                      |                         |
| Garbage Disposal                                   | <u>1,051,000</u>               | 1,129,465               |
| Health Services                                    |                                |                         |
| Cemeteries   |                                | 81,422                  |
| Social & Family Services                           |                                |                         |
| Assistance To Aged Persons                         |                                | 50,000                  |
| Recreation & Cultural Services                     |                                |                         |
| Parks & Recreation                                 | \$5,965,712                    |                         |
| Libraries  | <u>1,756,694</u>               | 7,722,406               |
| <u>Planning &amp; Development</u>                  |                                |                         |
| Planning & Zoning                                  | \$ 626,394                     |                         |
| Commercial & Industrial<br>Residential             | 52,000<br>750                  |                         |
| Agricultural & Reforestation                       | 9,992                          | 606 220                 |
| Tile Drainage                                      | 7,094                          | 696,230                 |
|  | TOTAL                          | \$27,309,773            |
| M.McLeod:dr  |                                |                         |

#### SCHEDULE "A"

#### BY-LAW NO. 140-79

NATURE AND AMOUNT OF THE ESTIMATED REVENUES OF THE CORPORATION ADOPTED FOR PRECEDING YEAR.

#### Taxes

| City of Brampton                           | 14,563,948                            |
|--|---------------------------------------|
| Region of Peel                             | 5,750,755                             |
| Peel Board of Education                    |                                       |
| Elementary<br>Separate<br>Secondary        | 13,408,786<br>1,843,982<br>12,400,253 |
| Special Charges                            | 24,698                                |
| Total Taxation (Requirement)               | 47,992,4222                           |
|  |                                       |
| Payment in Lieu of Taxes                   | 295,500                               |
| Supplementary Taxes (Section 43)           | 530,000                               |
| Ontario Unconditional Grants               | 870,000                               |
| Telephone Gross Receipts                   | 322,000                               |
| Revenue for Specific<br>Functions (Grants) | 2,207,964                             |
| Fees and Service Charges                   | 3,304,859                             |
| Other Revenue                              | 4,805,502                             |
| Surplus                                    | 410,000                               |
|  | 12,745,825                            |
| Seventy per cent (rounded) 42,500,000      | 60,738,247                            |

PASSED <u>11th June 19 79</u>



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# **BY-LAW**

| No | 140-79 |
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Being a By-law to Levy the Taxes for the Year 1979

ration of the City of Brampton



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