

# 2010 FINANCIAL INFORMATION RETURN

Municipality: **Brampton C**  
Tier: **Lower-Tier**  
Area: **Peel R**

MSO Office: **Central Ontario**  
Asmt Code: **2110**  
MAH Code: **21101**

Submitting: **FIR and MPMP**  
Version: **2010-V01**

## DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
12	GRANTS, USER FEES AND SERVICE CHARGES	
20	TAXATION INFORMATION	
22	MUNICIPAL AND SCHOOL BOARD TAXATION	
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28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES	
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72	CONTINUITY OF TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
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76	GOVERNMENT BUSINESS ENTERPRISES (GBE)	
77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)	
79	COMMUNITY IMPROVEMENT PLANS	
80	STATISTICAL INFORMATION	
81	ANNUAL DEBT REPAYMENT LIMIT	
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PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

**Questions regarding the information contained in the Schedules should be addressed to:**

0020	Name . . . . .	Shirley Gannon
0022	Telephone . . . . .	905-874-2235
0024	Fax . . . . .	905-874-2296
0028	Email (Required) . . . . .	<a href="mailto:shirley.gannon@brampton.ca">shirley.gannon@brampton.ca</a>
0030	Website address of Municipality . . . . .	<a href="http://www.brampton.ca">www.brampton.ca</a>
0091	Municipal Auditor . . . . .	Kevin Travers
0092	Municipal Audit Firm . . . . .	KPMG
0090	Municipal Treasurer . . . . .	Mo Lewis,
0093	Municipal Treasurer Email (Required) . . . . .	<a href="mailto:mo.lewis@brampton.ca">mo.lewis@brampton.ca</a>
0094	Date . . . . .	23-Nov-2011

**Signature of Municipal Treasurer**

Signature	Date

0070 Outstanding In-Year Critical Errors . . . . .

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen. . . . .

Municipal Data	Municipal Data 1 (#)	Data Source 2 (List)
0040 Households . . . . .	143,414	MPAC
0041 Population . . . . .	504,600	Municipal
0042 Youth Population . . . . .	37,669	Municipal

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## Schedule 10 CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2010

### STATEMENT OF OPERATIONS: REVENUE

Own Purposes Revenue	
1	
\$	
	266,211,099
	2,133,918
<b>Subtotal</b>	<b>268,345,017</b>

<b>Property Taxation</b>	
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08) . . . . .
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08) . . . . .
9940	<b>Subtotal</b>
<b>Ontario Unconditional Grants</b>	
0620	Ontario Municipal Partnership Fund (OMPF) . . . . .
0695	Other . . . . .
0696	Other . . . . .
0697	Other . . . . .
0698	Other . . . . .
0699	<b>Subtotal</b>
<b>Conditional Grants</b>	
0810	Ontario conditional grants (SLC 12 9910 01) . . . . .
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05) . . . . .
0820	Canada conditional grants (SLC 12 9910 02) . . . . .
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06) . . . . .
0899	<b>Subtotal</b>
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07) . . . . .
1099	Revenue from other municipalities (SLC 12 9910 03) . . . . .
1299	<b>Total User Fees and Service Charges (SLC 12 9910 04) . . . . .</b>
<b>Licences, permits, rents, etc.</b>	
1410	Trailer revenue and permits . . . . .
1420	Licences and permits . . . . .
1430	Rents, concessions and franchises . . . . .
1498	Other . . . . .
1499	<b>Subtotal</b>
<b>Fines and penalties</b>	
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i> . . . . .
1610	Other fines . . . . .
1620	Penalties and interest on taxes . . . . .
1698	Other . . . . .
1699	<b>Subtotal</b>
<b>Other revenue</b>	
1805	Investment income . . . . .
1811	Gain/Loss on sale of land & capital assets . . . . .
1812	Deferred revenue earned (Development Charges) . . . . .
1813	Deferred revenue earned (Recreational land (The Planning Act)) . . . . .
1814	Other Deferred revenue earned . . . . .
1830	Donations . . . . .
1831	Donated Tangible Capital Assets (SLC 53 0610 01) . . . . .
1840	Sale of publications, equipment, etc. . . . .
1850	Contributions from non-consolidated entities . . . . .
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.) . . . . .
1870	Gaming and Casino Revenues . . . . .
1890	Other . . . . .
1891	Other . . . . .
1892	Other . . . . .
1893	Other . . . . .
1894	Other . . . . .
1895	Other . . . . .
1896	Other . . . . .
1897	Other . . . . .
1898	Other . . . . .
1899	<b>Subtotal</b>
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006) . . . . .
1885	Personal Vehicle Tax, PVT (City of Toronto Act, 2006) . . . . .
9910	<b>TOTAL Revenues</b>

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## CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

### Schedule 10

for the year ended December 31, 2010

#### Continuity of Accumulated Surplus/(Deficit)

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01) . . . . .	682,607,993
2020	LESS: Total Expenses (SLC 40 9910 11) . . . . .	458,818,436
2030	PLUS: <input type="text"/>	
2040	PLUS: <input type="text"/>	
2045	PLUS: PSAB Adjustments . . . . .	
2099	Annual Surplus/(Deficit) . . . . .	223,789,557
2060	Accumulated surplus/(deficit) at the beginning of year . . . . .	3,118,852,424
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2060 01). . . . .	3,342,641,981

#### Continuity of Government Business Enterprise Equity

		1
		\$
6010	Government Business Enterprise Equity, beginning of year . . . . .	0
6020	PLUS: Net Income for Government Business Enterprise for year . . . . .	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year . . . . .	0

#### Total of line 0899 includes:

		1
		\$
4020	Provincial Gas Tax . . . . .	

#### Canada Gas Tax Funding

		1
		\$
4025	General Government . . . . .	
Transportation Services:		
4030	Roads - Paved . . . . .	
4031	Roads - Unpaved . . . . .	
4032	Roads - Bridges and Culverts . . . . .	
4033	Roadways - Traffic Operations & Roadside . . . . .	
4040	Transit - Conventional . . . . .	
4041	Transit - Disabled & special needs . . . . .	
Environmental Services:		
4060	Wastewater collection/conveyance . . . . .	
4061	Wastewater treatment & disposal . . . . .	
4062	Urban storm sewer system . . . . .	
4063	Rural storm sewer system . . . . .	
4064	Water treatment . . . . .	
4065	Water distribution/transmission . . . . .	
4066	Solid waste collection . . . . .	
4067	Solid waste disposal . . . . .	
4068	Waste diversion . . . . .	
4069	Other . . . . .	
4099	<b>Canada Gas Tax</b>	<b>0</b>

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**Schedule 12**  
**GRANTS, USER FEES AND SERVICE CHARGES**  
for the year ended December 31, 2010

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
	1	2	3	4	5	6	7
	\$	\$	\$	\$	\$	\$	\$
<b>0299 General government</b>			1,500	4,906,540			
<b>Protection services</b>							
0410 Fire			13,770	119,485			
0420 Police							
0421 Court Security							
0422 Prisoner Transportation							
0430 Conservation authority							
0440 Protective inspection and control				230,419			
0450 Emergency measures							
0460 Provincial Offences Act (POA)							
0498 Other <input type="text" value="Clean City"/>			193,035	15,000			
<b>0499 Subtotal</b>	0	0	206,805	364,904	0	0	0
<b>Transportation services</b>							
0611 Roads - Paved			196,428	1,024,688			
0612 Roads - Unpaved							
0613 Roads - Bridges and Culverts							
0614 Roads - Traffic Operations & Roadside							
0621 Winter Control - Except sidewalks, Parking Lots							
0622 Winter Control - Sidewalks, Parking Lots Only							
0631 Transit - Conventional				30,536,980	550,641	11,432,503	
0632 Transit - Disabled & special needs							
0640 Parking				754,051			
0650 Street lighting				127,165			
0660 Air transportation							
0698 Other <input type="text"/>							
<b>0699 Subtotal</b>	0	0	196,428	32,442,884	550,641	11,432,503	0
<b>Environmental services</b>							
0811 Wastewater collection/conveyance							
0812 Wastewater treatment & disposal							
0821 Urban storm sewer system							
0822 Rural storm sewer system							
0831 Water treatment							
0832 Water distribution/transmission							
0840 Solid waste collection							
0850 Solid waste disposal							
0860 Waste diversion							
0898 Other <input type="text"/>							
<b>0899 Subtotal</b>	0	0	0	0	0	0	0
<b>Health services</b>							
1010 Public health services							
1020 Hospitals							
1030 Ambulance services							
1035 Ambulance dispatch							
1040 Cemeteries				102,062			
1098 Other <input type="text"/>							
<b>1099 Subtotal</b>	0	0	0	102,062	0	0	0
<b>Social and family services</b>							
1210 General assistance							
1220 Assistance to aged persons	96,000			440,996			
1230 Child care							
1298 Other <input type="text"/>							
<b>1299 Subtotal</b>	96,000	0	0	440,996	0	0	0
<b>Social Housing</b>							
1410 Public Housing							
1420 Non - Profit/Cooperative Housing							
1430 Rent Supplement Programs							
1497 Other <input type="text"/>							
1498 Other <input type="text"/>							
<b>1499 Subtotal</b>	0	0	0	0	0	0	0
<b>Recreation and cultural services</b>							
1610 Parks				294,400	3,375,273	3,375,273	
1620 Recreation programs	3,746			4,677,806			
1631 Recreation facilities - Golf Course, Marina, Ski Hill				904,334			
1634 Recreation facilities - All Other			72,905	8,074,446	1,321,590	1,275,990	
1640 Libraries	436,113						
1645 Museums							
1650 Cultural services		50,000		2,152,961			
1698 Other <input type="text"/>							
<b>1699 Subtotal</b>	439,859	50,000	72,905	16,103,947	4,696,863	4,651,263	0
<b>Planning and development</b>							
1810 Planning and zoning				6,479,709	2,300,000	2,300,000	
1820 Commercial and industrial	190,373		4,000	112,023			
1830 Residential development							
1840 Agriculture and reforestation							
1850 Tile drainage/shoreline assistance							
1898 Other <input type="text"/>							
<b>1899 Subtotal</b>	190,373	0	4,000	6,591,732	2,300,000	2,300,000	0
1910 Other <input type="text"/>							
<b>9910 TOTAL</b>	726,232	50,000	481,638	60,953,065	7,547,504	18,383,766	0

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## Schedule 20 TAXATION INFORMATION for the year ended December 31, 2010

### General Information

#### 1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential . . . . .	N
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ) . . . . .	N
0210	D Office Building . . . . .	N
0215	S Shopping Centre . . . . .	N
0220	L Large Industrial . . . . .	N
0225	Other <input type="text"/>	N

#### 2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
	2	3	4	5	6	7	8	9	10	11
	%	\$	\$	%	%	\$	\$	Y or N	Y or N	Y or N
0320	M Multi-Residential . . . . .	6.8%	0	16,002	10.0%	5.0%	250	250	Y	Y
0330	C Commercial . . . . .	49.5%	-459,766	32,354	10.0%	5.0%	250	250	Y	Y
0340	I Industrial . . . . .	61.6%	-286,064	292,153	10.0%	5.0%	250	250	Y	Y

#### 3. Graduated Taxation (Tax Bands)

Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
		CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
2	3	4	5	6	7
Y or N	#	\$	%	\$	%
0610	C Commercial . . . . .	N			
0611	G Parking Lot . . . . .	N			
0612	D Office Building . . . . .	N			
0613	S Shopping Centre . . . . .	N			
0620	I Industrial . . . . .	N			
0621	L Large Industrial . . . . .	N			

#### 4. Phase-In Program in Effect (Most recent Phase-In only)

Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In	
2	3	4	
Y or N	Year	# of Yrs	
0805	R Residential . . . . .	N	
0810	M Multi-Residential . . . . .	N	
0815	N New Multi-Residential . . . . .	N	
0820	C Commercial (Includes G, D, S) . . . . .	N	
0840	I Industrial (Includes L) . . . . .	N	
0850	F Farmland . . . . .	N	
0855	T Managed Forest . . . . .	N	
0860	P Pipeline . . . . .	N	

#### 5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx) . . . . .
	40.0%

#### 6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential . . . . .	3	20100218	20100421	3	20100721	20100922
1220	M Multi-Residential . . . . .	3	20100218	20100421	3	20100818	20101020
1230	F Farmland . . . . .	3	20100218	20100421	3	20100721	20100922
1240	T Managed Forest . . . . .	3	20100218	20100421	3	20100721	20100922
1250	C Commercial . . . . .	3	20100218	20100421	3	20100818	20101020
1260	I Industrial . . . . .	3	20100218	20100421	3	20100818	20101020
1270	P Pipeline . . . . .	3	20100218	20100421	3	20100721	20100922
1298	Other <input type="text"/>						

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## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2010

### 1. GENERAL PURPOSE LEVY INFORMATION

		Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9299	TOTAL	50,282,802,460	257,726,004	261,940,116	230,820,535	750,486,655

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
2001	0	Brampton C													
0010	RT	0 Residential	Full Occupied	1.000000	100%	41,985,474,085	39,299,069,831	0.476736%	0.484531%	0.241000%	1.202267%	187,352,814	190,416,176	94,710,758	472,479,748
0031	R1	0 Residential/Farm	Farm, Awaiting Devel. - Ph I	1.000000	30%	2,761,100	2,311,725	0.143021%	0.145359%	0.072300%	0.360680%	3,306	3,360	1,671	8,337
0050	MT	0 Multi-Residential	Full Occupied	1.705000	100%	1,268,473,030	1,195,948,903	0.812835%	0.826126%	0.241000%	1.879961%	9,721,091	9,880,045	2,882,237	22,483,373
0210	CT	0 Commercial	Full Occupied	1.297100	100%	5,617,054,894	4,983,235,906	0.618374%	0.628486%	1.339544%	2.586404%	30,815,035	31,318,940	66,752,638	128,886,613
0215	CH	0 Commercial	Full Occupied, Shared PIL	1.297100	100%	15,863,000	14,675,500	0.618374%	0.628486%	1.339544%	2.586404%	90,749	92,233	196,585	379,567
0240	CU	0 Commercial	Excess Land	1.297100	70%	109,650,409	93,844,952	0.432862%	0.439940%	0.937681%	1.810483%	406,219	412,861	879,966	1,699,046
0320	DT	0 Office Building	Full Occupied	1.297100	100%	290,861,864	250,277,535	0.618374%	0.628486%	1.339544%	2.586404%	1,547,651	1,572,959	3,352,578	6,473,188
0330	DU	0 Office Building	Excess Land	1.297100	70%	952,470	814,945	0.432862%	0.439940%	0.937681%	1.810483%	3,528	3,585	7,642	14,755
0340	ST	0 Shopping Centre	Full Occupied	1.297100	100%	1,660,011,040	1,405,978,087	0.618374%	0.628486%	1.339544%	2.586404%	8,694,203	8,836,375	18,833,695	36,364,273
0350	SU	0 Shopping Centre	Excess Land	1.297100	70%	4,683,020	3,577,222	0.432862%	0.439940%	0.937681%	1.810483%	15,484	15,738	33,543	64,765
0310	GT	0 Parking Lot	Full Occupied	1.297100	100%	6,646,000	5,634,500	0.618374%	0.628486%	1.339544%	2.586404%	34,842	35,412	75,477	145,731
0270	CX	0 Commercial	Vacant Land	1.297100	70%	257,098,500	209,860,375	0.432862%	0.439940%	0.937681%	1.810483%	908,406	923,260	1,967,821	3,799,487
2440	XT	0 Commercial, NConstr.	Full Occupied	1.297100	100%	96,997,000	86,867,652	0.618374%	0.628486%	1.339544%	2.586404%	537,167	545,951	1,163,630	2,246,748
2445	XU	0 Commercial, NConstr.	Excess Land	1.297100	70%	5,034,000	4,364,000	0.432862%	0.439940%	0.937681%	1.810483%	18,890	19,199	40,920	79,009
0510	IT	0 Industrial	Full Occupied	1.470000	100%	1,667,857,743	1,498,879,730	0.700802%	0.712261%	1.585675%	2.998738%	10,504,179	10,675,936	23,767,361	44,947,476
2150	JX	0 Industrial, NConstr.	Vacant Land	1.470000	70%	6,728,000	6,009,071	0.490561%	0.498583%	1.001000%	1.990144%	29,478	29,960	60,151	119,589
0515	IH	0 Industrial	Full Occupied, Shared PIL	1.470000	100%	14,850,000	12,603,875	0.700802%	0.712261%	1.585675%	2.998738%	88,328	89,772	199,856	377,956
0531	II	0 Industrial	Farm, Awaiting Devel. - Ph I	1.470000	30%	19,839,000	16,006,089	0.210241%	0.213678%	0.072300%	0.496219%	33,651	34,202	11,572	79,425
0540	IU	0 Industrial	Excess Land	1.470000	70%	35,422,640	31,200,168	0.490561%	0.498583%	1.109973%	2.099117%	153,056	155,559	346,313	654,928
0570	IX	0 Industrial	Vacant Land	1.470000	70%	166,909,610	140,395,770	0.490561%	0.498583%	1.109973%	2.099117%	688,727	699,989	1,558,355	2,947,071
0575	IJ	0 Industrial	Vacant Land, Shared PIL	1.470000	70%	274,500	239,200	0.490561%	0.498583%	1.109973%	2.099117%	1,173	1,193	2,655	5,021
0545	IK	0 Industrial	Excess Land, Shared PIL	1.470000	70%	2,867,000	2,350,875	0.490561%	0.498583%	1.109973%	2.099117%	11,532	11,721	26,094	49,347
0610	LT	0 Large Industrial	Full Occupied	1.470000	100%	834,120,953	764,540,160	0.700802%	0.712261%	1.585675%	2.998738%	5,357,913	5,445,521	12,123,122	22,926,556
0620	LU	0 Large Industrial	Excess Land	1.470000	70%	29,774,155	26,043,449	0.490561%	0.498583%	1.109973%	2.099117%	127,759	129,848	289,075	546,682
0710	PT	0 Pipeline	Full Occupied	0.923900	100%	102,103,000	96,179,500	0.440456%	0.447658%	1.515244%	2.403358%	423,628	430,555	1,457,354	2,311,537
0110	FT	0 Farmland	Full Occupied	0.250000	100%	158,986,142	131,437,508	0.119184%	0.121133%	0.060250%	0.300567%	156,652	159,214	79,191	395,057
0140	TT	0 Managed Forest	Full Occupied	0.250000	100%	508,700	455,932	0.119184%	0.121133%	0.060250%	0.300567%	543	552	275	1,370
												0	0	0	0
												0	0	0	0
9201			Subtotal			54,361,801,855	50,282,802,460					257,726,004	261,940,116	230,820,535	750,486,655







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MAH Code: 21101

## Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2010

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST	UT		
	12	13	14	15
	\$	\$	\$	\$
<b>4. ADJUSTMENTS TO TAXATION</b>				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K) . . . . .	425,190		-425,190	0
<b>5. SUPPLEMENTARY TAXES</b>				
9799 Total of all supplementary taxes (Supps, Omits, Section 359) . . . . .	8,342,824	8,640,024	10,108,833	27,091,681
<b>6. AMOUNT LEVIED BY TAX RATE</b>				
9910 <b>TOTAL Levied by Tax Rate</b>	266,494,018	270,580,140	240,504,178	777,578,336
<b>7. AMOUNTS ADDED TO TAX BILL</b>				
8005 Local improvements . . . . .		36,152		36,152
8010 Sewer and water service charges . . . . .				0
8015 Sewer and water connection charges . . . . .				0
8020 Fire service charges . . . . .				0
8025 Minimum tax (differential only) . . . . .				0
8030 Municipal drainage charges . . . . .				0
8035 Waste management collection charges . . . . .				0
8040 Business improvement area . . . . .	364,625			364,625
8097 Other <input type="text"/>				0
9890 <b>Subtotal</b>	364,625	36,152	0	400,777
<b>8. OTHER TAXATION AMOUNTS</b>				
8045 Railway rights-of-way (RTC = W) . . . . .				0
8050 Utility transmission and utility corridors (RTC = U) . . . . .				0
8098 Other <input type="text" value="Hydro RTQ's H,J,K to PILs"/>	-425,190			-425,190
9892 <b>Subtotal</b>	-425,190	0	0	-425,190
<b>9. TOTAL AMOUNT LEVIED</b>				
9990 <b>TOTAL Levies</b>	266,433,453	270,616,292	240,504,178	777,553,923

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MAH Code: 21101

## Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2010

### 1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		163,022,748	908,288	923,138	448,630	2,280,056

RTC RTQ LIST	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL	
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT			
					%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	<b>Brampton C</b>														
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	0	0	0.476736%	0.484531%	0.241000%	1.202267%	0	0	0	0
1015	RP	0	Residential/Farm	PIL: Full Occupied, Taxable Tenant of Province	1.000000	100%	13,168,600	8,201,888	0.476736%	0.484531%	0.241000%	1.202267%	39,101	39,741	19,767	98,609
1028	RG	0	Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%	50,072,300	35,303,689	0.476736%	0.484531%	0.000000%	0.961267%	168,305	171,057	0	339,362
1210	CF	0	Commercial	PIL: Full Occupied	1.297100	100%	32,034,000	28,379,227	0.618374%	0.628486%	1.339544%	2.586404%	175,490	178,359	380,152	734,001
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.297100	100%	76,647,500	70,592,085	0.618374%	0.628486%	0.000000%	1.246860%	436,523	443,661	0	880,184
1218	CP	0	Commercial	PIL: Full Occupied, Taxable Tenant of Province	1.297100	100%	259,800	208,195	0.618374%	0.628486%	1.339544%	2.586404%	1,287	1,308	2,789	5,384
1260	CW	0	Commercial	PIL: Excess Land, 'General' Only	1.297100	70%	1,523,500	1,417,725	0.432862%	0.439940%	0.000000%	0.872802%	6,137	6,237	0	12,374
1290	CZ	0	Commercial	PIL: Vacant Land, 'General' Only	1.297100	70%	14,423,300	12,879,300	0.432862%	0.439940%	0.000000%	0.872802%	55,750	56,661	0	112,411
1120	FP	0	Farmland	PIL: Full Occupied, Taxable Tenant of Province	0.250000	100%	2,672,500	2,206,139	0.119184%	0.121133%	0.060250%	0.300567%	2,629	2,672	1,329	6,630
1310	GF	0	Parking Lot	PIL: Full Occupied	1.297100	100%	3,532,000	3,329,000	0.618374%	0.628486%	1.339544%	2.586404%	20,586	20,922	44,593	86,101
1590	IZ	0	Industrial	PIL: Vacant Land, 'General' Only	1.470000	70%	590,000	505,500	0.490561%	0.498583%	0.000000%	0.989144%	2,480	2,520	0	5,000
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
9201							<b>Subtotal</b>	194,923,500	163,022,748				908,288	923,138	448,630	2,280,056





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MAH Code: 21101

## Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2010

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
<b>4. SUPPLEMENTARY PAYMENTS-IN-LIEU</b>					
9799	Total of all supplementary PILS (Supps, Omits, Section 444) . . . . .				0
<b>5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE</b>					
9910	<b>TOTAL PILS Levied by Tax Rate</b>	908,288	923,138	448,630	2,280,056
<b>6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU</b>					
8005	Local improvements . . . . .				0
8010	Sewer and water service charges . . . . .				0
8015	Sewer and water connection charges . . . . .				0
8020	Fire service charges . . . . .				0
8030	Municipal drainage charges . . . . .				0
8035	Waste management collection charges . . . . .				0
8040	Business improvement area . . . . .	3,732			3,732
8097	Other <input type="text"/>				0
9890	<b>Subtotal</b>	3,732	0	0	3,732
<b>7. OTHER PAYMENTS-IN-LIEU AMOUNTS</b>					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises . . . . .	302,084	82,678		384,762
8046	Railway rights-of-way (RTC = W) - from Province . . . . .				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises . . . . .	125,954	32,639		158,593
8051	Utility transmission and utility corridors (RTC = U) - from Province . . . . .				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324) . . . . .	258,028	262,247		520,275
8060	Hydro-electric Power Dams - from Province . . . . .				0
8098	Other <input type="text" value="HYDRO RTQ HJK"/>	425,190			425,190
9892	<b>Subtotal</b>	1,111,256	377,564	0	1,488,820
<b>8. TOTAL PAYMENTS-IN-LIEU LEVIED</b>					
9990	<b>TOTAL PILS Levied</b>	2,023,276	1,300,702	448,630	3,772,608

# FIR2010: Brampton C

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MAH Code: 21101

## Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY for the year ended December 31, 2010

### 1. Municipal and School Board Taxation

				TOTAL	Distribution of Education Taxes in column 6 by School Board						
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)				100.000%	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other		
					62.355%	0.262%	36.712%	0.671%	0.000%		
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes				
	16	2	17	3	LT / ST	UT	7	8	9	10	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0010 Residential	41,988,235,185	41,986,302,415	39,299,763,349	472,488,085	187,356,120	190,419,536	74,947,186	203,934	19,267,155	294,154	
0050 Multi-residential	1,268,473,030	2,162,746,516	2,039,092,880	22,483,373	9,721,091	9,880,045	2,691,810	4,741	183,335	2,351	
0110 Farmland	158,986,142	39,746,536	32,859,377	395,057	156,652	159,214	77,781	0	1,409	1	
0140 Managed Forests	508,700	127,175	113,983	1,370	543	552	170	1	102	2	
<b>9110 Subtotal</b>	<b>43,416,203,057</b>	<b>44,188,922,642</b>	<b>41,371,829,588</b>	<b>495,367,885</b>	<b>197,234,406</b>	<b>200,459,347</b>	<b>77,716,947</b>	<b>208,676</b>	<b>19,452,001</b>	<b>296,508</b>	<b>0</b>
0210 Commercial	5,999,666,803	7,639,454,807	6,758,546,210	134,764,713	32,220,409	32,747,294	43,521,926	182,868	25,623,878	468,338	0
0215 Commercial New Construction	102,031,000	130,385,530	116,638,412	2,325,757	556,057	565,150	751,097	3,156	442,214	8,083	0
0310 Parking Lot	6,646,000	8,620,527	7,308,510	145,731	34,842	35,412	47,064	198	27,709	506	0
0320 Office Building	291,814,334	378,141,738	325,374,936	6,487,943	1,551,179	1,576,544	2,095,265	8,804	1,233,604	22,547	0
0325 Office Building New Construction	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	1,664,694,060	2,157,452,362	1,826,942,187	36,429,038	8,709,687	8,852,113	11,764,666	49,432	6,926,540	126,599	0
0345 Shopping Centre New Construction	0	0	0	0	0	0	0	0	0	0	0
<b>9120 Subtotal</b>	<b>8,064,852,197</b>	<b>10,314,054,963</b>	<b>9,034,810,256</b>	<b>180,153,182</b>	<b>43,072,174</b>	<b>43,776,513</b>	<b>58,180,018</b>	<b>244,458</b>	<b>34,253,946</b>	<b>626,073</b>	<b>0</b>
0510 Industrial	1,908,020,493	2,693,761,870	2,408,176,992	49,061,224	11,480,646	11,668,372	16,157,556	67,890	9,512,889	173,871	0
0515 Industrial New Construction	6,728,000	6,923,112	6,183,334	119,589	29,478	29,960	37,507	158	22,083	404	0
0610 Large Industrial	863,895,108	1,256,795,406	1,150,672,744	23,473,238	5,485,672	5,575,369	7,739,625	32,520	4,556,766	83,286	0
0615 Large Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0
<b>9130 Subtotal</b>	<b>2,778,643,601</b>	<b>3,957,480,388</b>	<b>3,565,033,070</b>	<b>72,654,051</b>	<b>16,995,796</b>	<b>17,273,701</b>	<b>23,934,689</b>	<b>100,568</b>	<b>14,091,737</b>	<b>257,560</b>	<b>0</b>
0710 Pipelines	102,103,000	94,332,962	88,860,240	2,311,537	423,628	430,555	908,733	3,818	535,024	9,779	0
0810 Other Property Classes	0	0	0	0	0	0	0	0	0	0	0
9160 Adj. for shared PIL properties	0	0	0	0	425,190	0	-265,127	-1,114	-156,096	-2,853	0
9170 Supplementary Taxes	0	0	0	27,091,681	8,342,824	8,640,024	7,156,225	20,304	2,884,556	47,748	0
<b>9180 Total Levied by Rate</b>				<b>777,578,336</b>	<b>266,494,018</b>	<b>270,580,140</b>	<b>167,631,485</b>	<b>576,710</b>	<b>71,061,168</b>	<b>1,234,815</b>	<b>0</b>
9190 Amts Added to Tax Bill	0	0	0	400,777	364,625	36,152	0	0	0	0	0
9192 Other Taxation Amounts	0	0	0	-425,190	-425,190	0	0	0	0	0	0
<b>9199 TOTAL before Adj.</b>	<b>54,361,801,855</b>	<b>58,554,790,955</b>	<b>54,060,533,155</b>	<b>777,553,923</b>	<b>266,433,453</b>	<b>270,616,292</b>	<b>167,631,485</b>	<b>576,710</b>	<b>71,061,168</b>	<b>1,234,815</b>	<b>0</b>

### 2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16	2	17	3	LT / ST	UT	6
	\$	\$	\$	\$	\$	\$	\$
1010 Residential	63,240,900	63,240,900	43,505,577	437,971	207,406	210,798	19,767
1050 Multi-residential	0	0	0	0	0	0	0
1110 Farmland	2,672,500	668,125	551,535	6,630	2,629	2,672	1,329
1140 Managed Forests	0	0	0	0	0	0	0
<b>9210 Subtotal</b>	<b>65,913,400</b>	<b>63,909,025</b>	<b>44,057,112</b>	<b>444,601</b>	<b>210,035</b>	<b>213,470</b>	<b>21,096</b>
1210 Commercial	124,888,100	155,786,976	141,627,008	1,744,354	675,187	686,226	382,941
1215 Commercial New Construction	0	0	0	0	0	0	0
1310 Parking Lot	3,532,000	4,581,357	4,318,046	86,101	20,586	20,922	44,593
1320 Office Building	0	0	0	0	0	0	0
1325 Office Building New Construction	0	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0	0
1345 Shopping Centre New Construction	0	0	0	0	0	0	0
<b>9220 Subtotal</b>	<b>128,420,100</b>	<b>160,368,333</b>	<b>145,945,054</b>	<b>1,830,455</b>	<b>695,773</b>	<b>707,148</b>	<b>427,534</b>
1510 Industrial	590,000	607,110	520,160	5,000	2,480	2,520	0
1515 Industrial New Construction	0	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0	0
1615 Large Industrial New Construction	0	0	0	0	0	0	0
<b>9230 Subtotal</b>	<b>590,000</b>	<b>607,110</b>	<b>520,160</b>	<b>5,000</b>	<b>2,480</b>	<b>2,520</b>	<b>0</b>
1718 Pipelines	0	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0	0
9270 Supplementary PILS	0	0	0	0	0	0	0
<b>9280 Total Levied by Rate</b>				<b>2,280,056</b>	<b>908,288</b>	<b>923,138</b>	<b>448,630</b>
9290 Amts Added to PILS	0	0	0	3,732	3,732	0	0
9292 Other PIL Amounts	0	0	0	1,488,820	1,111,256	377,564	0
<b>9299 TOTAL before Adj.</b>	<b>194,923,500</b>	<b>224,884,468</b>	<b>190,522,325</b>	<b>3,772,608</b>	<b>2,023,276</b>	<b>1,300,702</b>	<b>448,630</b>

Part 3 contains Distribution of PILS by School Boards







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## Schedule 40 CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2010

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments		
	1	2	3	4	5	6	16	7	12	13	11		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
<b>General government</b>													
0240	Governance . . . . .	3,383,242		585,544	569,983	8,637		355,022		4,902,428	24,946	501,379	5,428,753
0250	Corporate Management . . . . .	10,805,481		7,211,788	3,529,999	3,959,369	80,100	1,618,923		27,205,660	62,496	1,439,673	28,707,829
0260	Program Support . . . . .	30,248,607		7,820,195	11,594,986	1,830,906		1,043,731		52,538,425	47,248	-51,541,942	1,043,731
<b>0299</b>	<b>Subtotal</b>	<b>44,437,330</b>	<b>0</b>	<b>15,617,527</b>	<b>15,694,968</b>	<b>5,798,912</b>	<b>80,100</b>	<b>3,017,676</b>		<b>84,646,513</b>	<b>134,690</b>	<b>-49,600,890</b>	<b>35,180,313</b>
<b>Protection services</b>													
0410	Fire . . . . .	44,506,623		1,501,413	593,047	35,785		2,695,110		49,331,978	26	3,830,942	53,162,946
0420	Police . . . . .									0			0
0421	Court Security . . . . .									0			0
0422	Prisoner Transportation . . . . .									0			0
0430	Conservation authority . . . . .									0			0
0440	Protective inspection and control . . . . .	7,520,459		308,556	356,215	18,049		787,141		8,990,420		1,525,848	10,516,268
0450	Emergency measures . . . . .									0			0
0460	Provincial Offences Act (POA) . . . . .	3,271,843		159,058	1,069,985	15,128		643,485		5,159,499	-7,295	946,899	6,099,103
0498	Other - Clean City . . . . .	440,787		78,018	753		209,250	1,482		730,290		29,082	759,372
<b>0499</b>	<b>Subtotal</b>	<b>55,739,712</b>	<b>0</b>	<b>2,047,045</b>	<b>2,020,000</b>	<b>68,962</b>	<b>209,250</b>	<b>4,127,218</b>		<b>64,212,187</b>	<b>-7,269</b>	<b>6,332,771</b>	<b>70,537,689</b>
<b>Transportation services</b>													
0611	Roads - Paved . . . . .	3,604,224		173,980	15,088,589			15,841,714		34,708,507	79,579	1,560,083	36,348,169
0612	Roads - Unpaved . . . . .									0			0
0613	Roads - Bridges and Culverts . . . . .	238,598		20,280	139,070			1,415,582		1,813,530		82,110	1,895,640
0614	Roads - Traffic Operations & Roadside . . . . .	8,389,739		1,483,991	2,839,210	36,228		4,103,536		16,852,704	-175,054	3,202,276	19,879,926
0621	Winter Control - Except sidewalks, Parking Lots . . . . .	5,838,617		1,029,645	4,156,505			82,971		11,107,738		2,709,618	13,817,356
0622	Winter Control - Sidewalks, Parking Lots Only . . . . .									0			0
0631	Transit - Conventional . . . . .	54,442,818		13,353,630	3,174,776	391,638		10,284,623		81,647,485	-72,884	8,168,524	89,743,125
0632	Transit - Disabled & special needs . . . . .									0			0
0640	Parking . . . . .	526,320		-137,371	439,560	48,945		6,322		883,776	-65,777	95,593	913,592
0650	Street lighting . . . . .	504,461		2,768,404	2,874,912			5,305,790		11,453,570	742	112,260	11,566,572
0660	Air transportation . . . . .									0			0
0698	Other - Clean City . . . . .							9,855		9,855			9,855
<b>0699</b>	<b>Subtotal</b>	<b>73,544,777</b>	<b>0</b>	<b>18,692,559</b>	<b>28,712,622</b>	<b>476,811</b>	<b>3</b>	<b>37,050,393</b>		<b>158,477,165</b>	<b>-233,394</b>	<b>15,930,464</b>	<b>174,174,235</b>
<b>Environmental services</b>													
0811	Wastewater collection/conveyance . . . . .									0			0
0812	Wastewater treatment & disposal . . . . .									0			0
0821	Urban storm sewer system . . . . .	592,541		31,873	917,740			6,518,688		8,060,842		410,548	8,471,390
0822	Rural storm sewer system . . . . .	854,340		51,658	193,591			2,799,488		3,899,077		246,329	4,145,406
0831	Water treatment . . . . .									0			0
0832	Water distribution/transmission . . . . .									0			0
0840	Solid waste collection . . . . .									0			0
0850	Solid waste disposal . . . . .									0			0
0860	Waste diversion . . . . .									0			0
0898	Other . . . . .									0			0
<b>0899</b>	<b>Subtotal</b>	<b>1,446,881</b>	<b>0</b>	<b>83,531</b>	<b>1,111,331</b>	<b>0</b>	<b>0</b>	<b>9,318,176</b>		<b>11,959,919</b>	<b>0</b>	<b>656,877</b>	<b>12,616,796</b>
<b>Health services</b>													
1010	Public health services . . . . .									0			0
1020	Hospitals . . . . .									0			0
1030	Ambulance services . . . . .									0			0
1035	Ambulance dispatch . . . . .									0			0
1040	Cemeteries . . . . .	346,592		38,840	30,904			88,707		505,043	522	180,250	685,815
1098	Other . . . . .									0			0
<b>1099</b>	<b>Subtotal</b>	<b>346,592</b>	<b>0</b>	<b>38,840</b>	<b>30,904</b>	<b>0</b>	<b>0</b>	<b>88,707</b>		<b>505,043</b>	<b>522</b>	<b>180,250</b>	<b>685,815</b>
<b>Social and family services</b>													
1210	General assistance . . . . .									0			0
1220	Assistance to aged persons . . . . .	1,125,897		205,578	341,438	10,914		444,316		2,128,143	1,410	164,856	2,294,409
1230	Child care . . . . .									0			0
1298	Other . . . . .									0			0
<b>1299</b>	<b>Subtotal</b>	<b>1,125,897</b>	<b>0</b>	<b>205,578</b>	<b>341,438</b>	<b>10,914</b>	<b>0</b>	<b>444,316</b>		<b>2,128,143</b>	<b>1,410</b>	<b>164,856</b>	<b>2,294,409</b>

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## Schedule 40 CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES for the year ended December 31, 2010

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1	2	3	4	5	6	16	7	12	13	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Social Housing</b>												
1410	Public Housing . . . . .								0			0
1420	Non-Profit/Cooperative Housing . . . . .								0			0
1430	Rent Supplement Programs . . . . .								0			0
1497	Other <input type="text"/>								0			0
1498	Other <input type="text"/>								0			0
<b>1499</b>	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0	0	0
<b>Recreation and cultural services</b>												
1610	Parks . . . . .	14,423,932		2,512,487	7,663,028	18,141		6,383,239	31,000,827	-65,720	5,011,947	35,947,054
1620	Recreation programs . . . . .	7,007,364		970,616	1,460,264	34,944	87,000	38,539	9,598,727	135,001	718,660	10,452,388
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill . . . . .	322,729		101,464	252,076	-53		126,841	803,057	6	101,599	904,662
1634	Rec. Fac. - All Other . . . . .	24,481,145		6,010,299	4,673,695	836,755		11,045,075	47,046,969	29,645	15,710,489	62,787,103
1640	Libraries . . . . .	8,120,397		591,410	1,022,227	75,063	12,500	2,189,164	12,010,761	212	107,082	12,118,055
1645	Museums . . . . .								0			0
1650	Cultural services . . . . .	4,294,617		2,983,366	325,742	10,509	402,848	1,741,571	9,758,653	-32,351	919,385	10,645,687
1698	Other <input type="text"/>								0			0
<b>1699</b>	<b>Subtotal</b>	58,650,184	0	13,169,642	15,397,032	975,359	502,348	21,524,429	110,218,994	66,793	22,569,162	132,854,949
<b>Planning and development</b>												
1810	Planning and zoning . . . . .	17,971,350		539,798	1,464,758	58,251		2,337,113	22,371,270	30,693	3,297,557	25,699,520
1820	Commercial and Industrial . . . . .	2,396,385		971,063	524,714	35,682		371,295	4,299,139	6,555	468,953	4,774,647
1830	Residential development . . . . .								0			0
1840	Agriculture and reforestation . . . . .								0			0
1850	Tile drainage/shoreline assistance . . . . .		63						63			63
1898	Other <input type="text"/>								0			0
<b>1899</b>	<b>Subtotal</b>	20,367,735	63	1,510,861	1,989,472	93,933	0	2,708,408	26,670,472	37,248	3,766,510	30,474,230
1910	Other <input type="text"/>								0			0
<b>9910</b>	<b>TOTAL</b>	255,659,108	63	51,365,583	65,297,767	7,424,891	791,701	78,279,323	458,818,436	0	0	458,818,436

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## Schedule 42

### ADDITIONAL INFORMATION

for the year ended December 31, 2010

**Additional information contained in Schedule 40**

		1
		\$
<b>Total of column 1 includes:</b>		
5010	Salaries and wages . . . . .	212,197,060
5020	Employee benefits . . . . .	43,462,048
5099	Total Salaries, Wages and Employee benefits (Not including line 5050) . . . . .	255,659,108
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51 . . . . .	
5098	Total Salaries, Wages and Employee benefits (including capitalized wages) . . . . .	255,659,108
<b>Total of column 3 includes:</b>		
5110	Amounts for tax write-offs reported in SLC 40 0250 03 . . . . .	
<b>Total of column 4 includes:</b>		
5210	Municipal Property Assessment Corporation (MPAC) . . . . .	0
<b>Total of column 5 includes:</b>		
5610	Short term interest costs . . . . .	
<b>Total of column 6 includes:</b>		
5810	Grants to charitable and non-profit organizations . . . . .	
5820	Grants to universities and colleges . . . . .	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit . . . . .	
5850	District Social Services Administration Board (DSSAB) . . . . .	
5860	Consolidated Municipal Service Manager (CMSM) . . . . .	
5870	Homes for the aged . . . . .	
5880	Recreation boards . . . . .	
5890	Fire area boards . . . . .	
5895	<b>Other</b> <input type="text"/> . . . . .	
5896	<b>Other</b> <input type="text"/> . . . . .	
5897	Other <input type="text"/> . . . . .	
5898	Other <input type="text"/> . . . . .	
5910	Payments pertaining to the equalization of General Assistance in the GTA . . . . .	
5920	Payments pertaining to the equalization of Social Housing in the GTA . . . . .	
<b>Total of column 11 includes:</b>		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations . . . . .	2,339,490
<b>Line 0611 of column 11 (Total costs for paved roads) includes:</b>		
6106	Urban storm water . . . . .	
6107	Rural storm water . . . . .	
<b>Line 0612 of column 11 (Total costs for unpaved roads) includes:</b>		
6108	Rural storm water . . . . .	
<b>Line 0831 of column 11 (Total costs for water treatment) includes:</b>		
6611	Treatment costs for water not treated to drinking water standards . . . . .	
<b>Line 0832 of column 11 (Total costs for water distribution) includes:</b>		
6612	Distribution/transmission costs for water not treated to drinking water standards . . . . .	

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## Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2010

### ANALYSIS BY FUNCTIONAL CLASSIFICATION

	COST					AMORTIZATION				2010 Closing Net Book Value	
	2010 Opening Net Book Value	2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal		2010 Closing Amortization Balance
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$		10 \$
<b>0299 General government</b>	210,108,308	241,915,234	13,322,559	20,846		255,216,947	31,806,926	3,017,676	40,449	34,784,153	220,432,794
<b>Protection services</b>											
0410 Fire	25,845,814	43,945,848	286,324			44,232,172	18,100,034	2,695,110	314,413	20,480,731	23,751,441
0420 Police	0	0				0	0			0	0
0421 Court Security	0	0				0	0			0	0
0422 Prisoner Transportation	0	0				0	0			0	0
0430 Conservation authority	0	0				0	0			0	0
0440 Protective inspection and control	3,840,192	6,515,372	423,891	90,825		6,848,438	2,675,180	787,141	1,592	3,460,729	3,387,709
0450 Emergency measures	0	383,200				383,200	383,200			383,200	0
0460 Provincial Offences Act (POA)	10,255,866	13,002,505	223,847			13,226,352	2,746,639	643,485		3,390,124	9,836,228
0498 Other <input type="text" value="Clean City"/>	1,722	6,403	5,852			12,255	4,681	1,482		6,163	6,092
<b>0499 Subtotal</b>	<b>39,943,594</b>	<b>63,853,328</b>	<b>939,914</b>	<b>90,825</b>	<b>0</b>	<b>64,702,417</b>	<b>23,909,734</b>	<b>4,127,218</b>	<b>316,005</b>	<b>27,720,947</b>	<b>36,981,470</b>
<b>Transportation services</b>											
0611 Roads - Paved	1,009,507,050	1,305,001,931	33,179,888	350,667		1,337,831,152	295,494,881	15,841,714	293,738	311,042,857	1,026,788,295
0612 Roads - Unpaved	0	0				0	0			0	0
0613 Roads - Bridges and Culverts	30,766,114	57,514,133	3,080,962			60,595,095	26,748,019	1,415,582	3,193	28,160,408	32,434,687
0614 Roads - Traffic Operations & Roadside	46,023,762	91,709,842	14,836,110			106,545,952	45,686,080	4,103,536		49,789,616	56,756,336
0621 Winter Control - Except sidewalks, Parking Lots	2,806,189	4,051,840				4,051,840	1,245,651	82,971		1,328,622	2,723,218
0622 Winter Control - Sidewalks, Parking Lots Only	0	0				0	0			0	0
0631 Transit - Conventional	66,358,949	119,285,989	21,580,117			140,866,106	52,927,040	10,284,623		63,211,663	77,654,443
0632 Transit - Disabled & special needs	0	0				0	0			0	0
0640 Parking	19,866	112,468	17,538			130,006	92,602	6,322		98,924	31,082
0650 Street lighting	56,062,853	114,983,397	21,069,676			136,053,073	58,920,544	5,305,790		64,226,334	71,826,739
0660 Air transportation	0	0				0	0			0	0
0698 Other <input type="text" value="Rail Spur"/>	94,446	295,657				295,657	201,211	9,855		211,066	84,591
<b>0699 Subtotal</b>	<b>1,211,639,229</b>	<b>1,692,955,257</b>	<b>93,764,291</b>	<b>350,667</b>	<b>0</b>	<b>1,786,368,881</b>	<b>481,316,028</b>	<b>37,050,393</b>	<b>296,931</b>	<b>518,069,490</b>	<b>1,268,299,391</b>
<b>Environmental services</b>											
0811 Wastewater collection/conveyance	0	0				0	0			0	0
0812 Wastewater treatment & disposal	0	0				0	0			0	0
0821 Urban storm sewer system	185,954,569	294,642,078	42,002,367			336,644,445	108,687,509	6,518,688		115,206,197	221,438,248
0822 Rural storm sewer system	111,590,715	147,901,197	14,725,791			162,626,988	36,310,482	2,799,488		39,109,970	123,517,018
0831 Water treatment	0	0				0	0			0	0
0832 Water distribution/transmission	0	0				0	0			0	0
0840 Solid waste collection	0	0				0	0			0	0
0850 Solid waste disposal	0	0				0	0			0	0
0860 Waste diversion	0	0				0	0			0	0
0898 Other <input type="text"/>	0	0				0	0			0	0
<b>0899 Subtotal</b>	<b>297,545,284</b>	<b>442,543,275</b>	<b>56,728,158</b>	<b>0</b>	<b>0</b>	<b>499,271,433</b>	<b>144,997,991</b>	<b>9,318,176</b>	<b>0</b>	<b>154,316,167</b>	<b>344,955,266</b>
<b>Health services</b>											
1010 Public health services	0	0				0	0			0	0
1020 Hospitals	0	0				0	0			0	0
1030 Ambulance services	0	0				0	0			0	0
1035 Ambulance dispatch	0	0				0	0			0	0
1040 Cemeteries	354,371	711,727	27,146			738,873	357,356	88,707	15,834	430,229	308,644
1098 Other <input type="text"/>	0	0				0	0			0	0
<b>1099 Subtotal</b>	<b>354,371</b>	<b>711,727</b>	<b>27,146</b>	<b>0</b>	<b>0</b>	<b>738,873</b>	<b>357,356</b>	<b>88,707</b>	<b>15,834</b>	<b>430,229</b>	<b>308,644</b>
<b>Social and family services</b>											
1210 General assistance	0	0				0	0			0	0
1220 Assistance to aged persons	7,253,162	8,287,745				8,287,745	1,034,583	444,316		1,478,899	6,808,846
1230 Child care	0	0				0	0			0	0
1298 Other <input type="text"/>	0	0				0	0			0	0
<b>1299 Subtotal</b>	<b>7,253,162</b>	<b>8,287,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,287,745</b>	<b>1,034,583</b>	<b>444,316</b>	<b>0</b>	<b>1,478,899</b>	<b>6,808,846</b>

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Asmt Code: 2110  
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## Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2010

### ANALYSIS BY FUNCTIONAL CLASSIFICATION

	COST						AMORTIZATION				2010 Closing Net Book Value	
	2010 Opening Net Book Value	2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2010 Closing Amortization Balance		
	1	2	3	4	5	6	7	8	9	10		11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Social Housing</b>												
1410	Public Housing	0	0			0	0			0		0
1420	Non-Profit/Cooperative Housing	0	0			0	0			0		0
1430	Rent Supplement Programs	0	0			0	0			0		0
1497	Other	0	0			0	0			0		0
1498	Other	0	0			0	0			0		0
1499	<b>Subtotal</b>	0	0	0	0	0	0	0	0	0	0	0
<b>Recreation and cultural services</b>												
1610	Parks	513,328,160	545,013,060	20,658,196	1,211,810	564,459,446	31,684,900	6,383,239	199,682	37,868,457	526,590,989	
1620	Recreation programs	-63,460	74,890	265,965		340,855	138,350	38,539		176,889	163,966	
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	939,470	2,011,941		12,050	1,999,891	1,072,471	126,841	260,754	938,558	1,061,333	
1634	Rec. Fac. - All Other	186,533,271	253,419,457	1,792,410	184,770	255,027,097	66,886,186	11,045,075	304,849	77,626,412	177,400,685	
1640	Libraries	10,719,624	20,581,524	7,899,307	1,191,283	27,289,548	9,861,900	2,189,164	1,052,468	10,998,596	16,290,952	
1645	Museums	0	0			0	0			0	0	
1650	Cultural services	50,983,339	56,328,592	548,528		56,877,120	5,345,253	1,741,571	4,116	7,082,708	49,794,412	
1698	Other	0	0			0	0			0	0	
1699	<b>Subtotal</b>	762,440,404	877,429,464	31,164,406	2,599,913	905,993,957	114,989,060	21,524,429	1,821,869	134,691,620	771,302,337	
<b>Planning and development</b>												
1810	Planning and zoning	8,473,782	14,562,685	1,403,378		15,966,063	6,088,903	2,337,113		8,426,016	7,540,047	
1820	Commercial and Industrial	857,638	1,793,142	132,065	16,848	1,908,359	935,504	371,293		1,306,797	601,562	
1830	Residential development	0	0			0	0			0	0	
1840	Agriculture and reforestation	0	0			0	0			0	0	
1850	Tile drainage/shoreline assistance	0	0			0	0			0	0	
1898	Other	0	0			0	0			0	0	
1899	<b>Subtotal</b>	9,331,420	16,355,827	1,535,443	16,848	17,874,422	7,024,407	2,708,406	0	9,732,813	8,141,609	
1910	Other	0	0			0	0			0	0	
9910	<b>Total Tangible Capital Assets</b>	2,538,615,772	3,344,051,857	197,481,917	3,079,099	3,538,454,675	805,436,085	78,279,321	2,491,088	881,224,318	2,657,230,357	

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# SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2010

## SEGMENTED BY ASSET CLASS

		2010 Opening Net Book Value (NBV)	2010 Closing Net Book Value (NBV)
		1	11
		\$	\$
<b>General Capital Assets</b>			
2005	Land . . . . .	797,200,303	682,725,032
2010	Land Improvements . . . . .	40,024,419	44,004,408
2020	Buildings . . . . .	285,737,099	284,091,036
2030	Machinery & Equipment . . . . .	4,159,654	3,593,356
2040	Vehicles . . . . .	72,391,332	81,581,621
2097	Other <input type="text" value="Furniture, computer and office equip"/> . . . . .	34,593,147	27,110,869
2098	Other <input type="text"/> . . . . .	0	
<b>2099</b>	<b>Total General Capital Assets</b>	<b>1,234,105,954</b>	<b>1,123,106,322</b>
		2010 Opening Net Book Value (NBV)	2010 Closing Net Book Value (NBV)
		1	11
		\$	\$
<b>Infrastructure Assets</b>			
2205	Land . . . . .	747,649,423	903,399,628
2210	Land Improvements . . . . .		
2220	Buildings . . . . .	1,574,275	1,450,402
2230	Machinery & Equipment . . . . .	2,127,288	1,851,108
2240	Vehicles . . . . .	5,751,556	5,004,848
2250	Linear Assets . . . . .	547,407,276	622,418,049
2297	Other <input type="text"/> . . . . .		
2298	Other <input type="text"/> . . . . .		
<b>2299</b>	<b>Total Infrastructure Assets</b>	<b>1,304,509,818</b>	<b>1,534,124,035</b>
<b>9920</b>	<b>Total Tangible Capital Assets</b>	<b>2,538,615,772</b>	<b>2,657,230,357</b>
<b>2405</b>	<b>Construction-in-progress</b>	<b>101,812,858</b>	<b>199,086,313</b>
<b>9921</b>	<b>Total Tangible Capital Assets and Construction-in-progress</b>	<b>2,640,428,630</b>	<b>2,856,316,670</b>

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# Schedule 51

Asmt Code: 2110

## SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

MAH Code: 21101

for the year ended December 31, 2010

### ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2010 Opening Balance	Expenditures in 2010	Less Assets Capitalized	2010 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
<b>0299</b>	<b>General government</b>	9,250,678	40,196,238	18,623,993	30,822,923
	<b>Protection services</b>				
0410	Fire	2,179,264	7,912,035	1,810,050	8,281,249
0420	Police	0			0
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	0	54,855		54,855
0450	Emergency measures	70,642			70,642
0460	Provincial Offences Act (POA)	1,675	58,803	52,664	7,814
0498	Other	0			0
<b>0499</b>	<b>Subtotal</b>	<b>2,251,581</b>	<b>8,025,693</b>	<b>1,862,714</b>	<b>8,414,560</b>
	<b>Transportation services</b>				
0611	Roads - Paved	44,946,624	59,780,216	56,241,854	48,484,986
0612	Roads - Unpaved	0			0
0613	Roads - Bridges and Culverts	947,520	223,701		1,171,221
0614	Roadways - Traffic Operations & Roadside	7,154,411	1,677,423	5,775	8,826,059
0621	Winter Control - Except sidewalks, Parking Lots	4,934,145			4,934,145
0622	Winter Control - Sidewalks, Parking Lots Only	0			0
0631	Transit - Conventional	8,190,869	37,571,553	2,264,825	43,497,597
0632	Transit - Disabled & special needs	0			0
0640	Parking	8,713,370	1,092,496	9,710,804	95,062
0650	Street lighting	3,038,472	1,305,153		4,343,625
0660	Air transportation	0			0
0698	Other	0			0
<b>0699</b>	<b>Subtotal</b>	<b>77,925,411</b>	<b>101,650,542</b>	<b>68,223,258</b>	<b>111,352,695</b>
	<b>Environmental services</b>				
0811	Wastewater collection/conveyance	0			0
0812	Wastewater treatment & disposal	0			0
0821	Urban storm sewer system	489,288			489,288
0822	Rural storm sewer system	423,089			423,089
0831	Water treatment	0			0
0832	Water distribution/transmission	0			0
0840	Solid waste collection	0			0
0850	Solid waste disposal	0			0
0860	Waste diversion	0			0
0898	Other	0			0
<b>0899</b>	<b>Subtotal</b>	<b>912,377</b>	<b>0</b>	<b>0</b>	<b>912,377</b>
	<b>Health services</b>				
1010	Public health services	0			0
1020	Hospitals	0			0
1030	Ambulance services	0			0
1035	Ambulance dispatch	0			0
1040	Cemeteries	0	22,910		22,910
1098	Other	0			0
<b>1099</b>	<b>Subtotal</b>	<b>0</b>	<b>22,910</b>	<b>0</b>	<b>22,910</b>
	<b>Social and family services</b>				
1210	General assistance	0			0
1220	Assistance to aged persons	0	368,241	182,213	186,028
1230	Child care	0			0
1298	Other	0			0
<b>1299</b>	<b>Subtotal</b>	<b>0</b>	<b>368,241</b>	<b>182,213</b>	<b>186,028</b>
	<b>Social Housing</b>				
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
1497	Other	0			0
1498	Other	0			0
<b>1499</b>	<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Recreation and cultural services</b>				
1610	Parks	3,730,539	29,855,346	3,171,797	30,414,088
1620	Recreation programs	0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0	14,230		14,230
1634	Rec. Fac. - All Other	2,920,791	12,848,126	2,240,387	13,528,530
1640	Libraries	2,450,038	484,378	2,356,438	577,978
1645	Museums	0			0
1650	Cultural services	2,213,530	655,041	258,726	2,609,845
1698	Other	0			0
<b>1699</b>	<b>Subtotal</b>	<b>11,314,898</b>	<b>43,857,121</b>	<b>8,027,348</b>	<b>47,144,671</b>
	<b>Planning and development</b>				
1810	Planning and zoning	157,913	53,875	18,420	193,368
1820	Commercial and Industrial	0	36,781		36,781
1830	Residential development	0			0
1840	Agriculture and reforestation	0			0
1850	Tile drainage/shoreline assistance	0			0
1898	Other	0			0
<b>1899</b>	<b>Subtotal</b>	<b>157,913</b>	<b>90,656</b>	<b>18,420</b>	<b>230,149</b>
1910	Other	0			0
<b>9910</b>	<b>Total Construction-In-Progress</b>	<b>101,812,858</b>	<b>194,211,401</b>	<b>96,937,946</b>	<b>199,086,313</b>

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# FIR2010: Brampton C

# Schedule 53

Asmt Code: 2110

## CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS

MAH Code: 21101

## (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2010

### CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01) . . . . .	223,789,557
1020	Acquisition of tangible capital assets . . . . .	-294,755,378
1030	Amortization of tangible capital assets . . . . .	78,279,323
1040	(Gain)/Loss on sale to tangible capital assets . . . . .	588,014
1050	Proceeds on sale of tangible capital assets . . . . .	
1060	Write-downs of tangible capital assets . . . . .	
1070	Other <input type="text"/>	
1071	Other <input type="text"/>	
1099	<b>Subtotal</b>	-215,888,041
1210	Acquisition and consumption of supplies inventories . . . . .	-74,635
1220	Acquisition and consumption of prepaid expenses . . . . .	771,483
1230	Other <input type="text"/>	
1299	<b>Subtotal</b>	696,848
1410	(Increase)/decrease in net financial assets/net debt . . . . .	8,598,364
1420	Net financial assets (net debt), beginning of year . . . . .	474,217,570
9910	Net financial assets (net debt), end of year . . . . .	482,815,934

### TANGIBLE CAPITAL ASSET ACQUISITION FINANCING / DONATIONS

		1
		\$
<b>Long Term Liabilities Incurred</b>		
0205	Canada Mortgage and Housing Corporation (CMHC) . . . . .	
0210	Ontario Financing Authority . . . . .	
0215	Commercial Area Improvement Program . . . . .	
0220	Other Ontario housing programs . . . . .	
0225	Ontario Clean Water Agency (OCWA) . . . . .	
0235	Serial debentures . . . . .	
0240	Sinking fund debentures . . . . .	
0245	Long term bank loans . . . . .	
0250	Long term reserve fund loans . . . . .	
0255	Lease purchase agreements (Tangible capital leases) . . . . .	
0260	Construction Financing Debentures . . . . .	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA) . . . . .	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	<b>Subtotal</b>	0
<b>Financing from Dedicated Revenue</b>		
0405	Municipal Property Tax by Levy . . . . .	27,015,624
0406	Reserves and Reserve funds . . . . .	205,198
0410	Municipal User Fees & Service Charges . . . . .	7,651,134
0415	Development Charges . . . . .	100,777,601
0419	<b>Donations</b> . . . . .	
0420	Other <input type="text" value="Cash in Lieu of Parkland"/>	1,787,897
0425	Capital Grants: Federal . . . . .	33,500,614
0430	Capital Grants: Provincial . . . . .	14,859,742
0435	Capital Grants: Other Municipalities . . . . .	
0440	Canada Gas Tax . . . . .	2,458,604
0445	Provincial Gas Tax . . . . .	90,112
0495	Other <input type="text" value="Hydro reserves"/>	11,601,539
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	<b>Subtotal</b>	199,948,065
0610	Donated Tangible Capital Assets . . . . .	94,807,313
9920	<b>Total Financing</b>	294,755,378



2010-V01

# FIR2010: Brampton C

# Schedule 54

Asmt Code: 2110

## CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 21101

for the year ended December 31, 2010

\* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

### CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2010 Actual 1 \$
<b>Operating Transactions</b>		
<b>Cash received from</b>		
0210	Taxes . . . . .	
0220	Transfers . . . . .	
0230	User Fees . . . . .	
0240	Fees, Permits, Licenses and Fines . . . . .	
0250	Enterprises . . . . .	
0260	Investments . . . . .	
0298	Other <input type="text"/>	
<b>0299</b>	<b>Subtotal</b>	<b>0</b>
<b>Cash paid for</b>		
0410	Salaries, Wages and Employment Contracts and Benefits . . . . .	
0420	Material and Supplies . . . . .	
0430	Contracted Services . . . . .	
0440	Financing Charges . . . . .	
0450	External Transfers . . . . .	
0498	Other <input type="text"/>	
<b>0499</b>	<b>Subtotal</b>	<b>0</b>
<b>2099</b>	<b>Cash provided by operating transactions</b>	<b>0</b>
<b>Capital Transactions</b>		
0610	Proceeds on sale of tangible capital assets . . . . .	
0620	Cash used to acquire tangible capital assets . . . . .	
0698	Other <input type="text"/>	
<b>0699</b>	<b>Cash applied to capital transactions</b>	<b>0</b>
<b>Investing Transactions</b>		
0810	Proceeds from portfolio investments . . . . .	
0820	Portfolio investments . . . . .	
0898	Other <input type="text"/>	
<b>0899</b>	<b>Cash provided by / (applied to) investing transactions</b>	<b>0</b>
<b>Financing Transactions</b>		
1010	Proceeds from debt issues . . . . .	
1020	Debt repayment . . . . .	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
<b>1099</b>	<b>Cash applied to financing transactions</b>	<b>0</b>
1210	Increase in cash and cash equivalents . . . . .	0
1220	Cash and cash equivalents, beginning of year . . . . .	283,861,361
9920	Cash and cash equivalents, end of year . . . . .	283,861,361

		2010 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01) . . . . .	0
1420	Less: Debt repayment (SLC 54 1020 01) . . . . .	0
<b>9930</b>	<b>Net cash available for other purposes . . . . .</b>	<b>0</b>

# FIR2010: Brampton C

# Schedule 54

Asmt Code: 2110

## CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 21101

for the year ended December 31, 2010

\* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

### CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2010 Actual 1 \$	
<b>Operating Transactions</b>			
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	223,789,557	
2020	Non-cash items including amortization	-15,939,976	
2030	Prepaid expenses	771,483	
2040	Change in deferred revenue	-50,383,746	
2096	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Inventory</td></tr></table>	Inventory	-74,635
Inventory			
2097	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Employee benefits and other liab</td></tr></table>	Employee benefits and other liab	5,438,861
Employee benefits and other liab			
2098	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Cash provided by operating activities</td></tr></table>	Cash provided by operating activities	5,742,168
Cash provided by operating activities			
2099	<b>Cash provided by operating transactions</b>	169,343,712	
<b>Capital Transactions</b>			
0610	Proceeds on sale of tangible capital assets		
0620	Cash used to acquire tangible capital assets	-199,948,063	
0698	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>		
0699	<b>Cash applied to capital transactions</b>	-199,948,063	
<b>Investing Transactions</b>			
0810	Proceeds from portfolio investments		
0820	Portfolio investments	-20,746,675	
0898	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>		
0899	<b>Cash provided by / (applied to) investing transactions</b>	-20,746,675	
<b>Financing Transactions</b>			
1010	Proceeds from debt issues		
1020	Debt repayment	-117,986	
1096	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>		
1097	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>		
1098	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td></td></tr></table>		
1099	<b>Cash applied to financing transactions</b>	-117,986	
1210	Increase in cash and cash equivalents	-51,469,012	
1220	Cash and cash equivalents, beginning of year	283,861,361	
9920	Cash and cash equivalents, end of year	232,392,349	

		2010 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	169,343,712
1420	Less: Debt repayment (SLC 54 1020 01)	-117,986
9930	Net cash available for other purposes	169,225,726

# FIR2010: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 60

### CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2010

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves	
	1	2	3	
	\$	\$	\$	
<b>0299 Balance, beginning of year</b> . . . . .	-49,180,160	242,486,906	8,800,910	
<b>0310 Allocation of Surplus</b> . . . . .	1,730,829	35,394,874	7,924,460	
Development Charges Act				
0610 Non-discounted services . . . . .	38,319,810			
0620 Discounted services . . . . .	28,339,329			
0630 Credits utilized (Development Charges Act) . . . . .	13,793,809			
<b>0699 Subtotal Development Charges Act</b>	<b>80,452,948</b>			
0810 Lot levies . . . . .				
0820 Subdivider contributions . . . . .	1,172,590			
0830 Recreational land (the Planning Act) . . . . .	4,079,731			
0841 Investment Income . . . . .	1,135,248	12,409,995	1,414,989	
0860 Gasoline Tax - Province . . . . .	7,647,012			
0861 Building Code Act, 1992 (Section 2.23) . . . . .				
0862 Gasoline Tax - Federal . . . . .	24,351,808			
0863 Canada Transit Funding (Bill C-48) . . . . .				
0864 Building Canada Fund (BCF) . . . . .				
0895 Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Acceleride/Roads &amp; Bridges Sub</td></tr></table> . . . . .	Acceleride/Roads & Bridges Sub	3,052,481		
Acceleride/Roads & Bridges Sub				
0896 Other . . . . .				
0897 Other . . . . .				
0898 Other . . . . .				
<b>0940 TOTAL Revenues &amp; Surplus</b>	<b>123,622,647</b>	<b>47,804,869</b>	<b>9,339,449</b>	
0910 Less: Utilization . . . . .	177,504,134	83,884,635	-2,409	
<b>2099 Balance, end of year</b> . . . . .	<b>-103,061,647</b>	<b>206,407,140</b>	<b>18,142,768</b>	

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# FIR2010: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 60

### CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2010

**Totals in line 2099 are analysed as follows:**

	Obligatory Res. Funds, Deferred Rev. 1 \$	Discretionary Res. Funds 2 \$	Reserves 3 \$
5010 Working funds . . . . .			
5020 Contingencies . . . . .			
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer . . . . .			
5040 Water . . . . .			
5050 Replacement of equipment . . . . .			
5060 Sick leave . . . . .		6,635,351	
5070 Insurance . . . . .			
5080 Workplace Safety and Insurance Board (WSIB) . . . . .		9,492,301	
5090 Post-employment benefits . . . . .			
5091 Tax rate stabilization . . . . .			
5630 Lot levies . . . . .			
5660 Parking revenues . . . . .			
5670 Debenture repayment . . . . .			
5680 Exchange rate stabilization . . . . .			

**Per Service Purpose:**

5205 General government . . . . .		36,524,949	18,142,768
5210 Protection services . . . . .		222,549	
Transportation services:			
5215 Roadways . . . . .			
5216 Winter Control . . . . .			
5220 Transit . . . . .		13,620,365	
5221 Parking . . . . .		35,235	
5222 Street lighting . . . . .			
5223 Air transportation . . . . .			
Environmental services:			
5225 Wastewater system . . . . .			
5230 Storm water system . . . . .			
5235 Waterworks system . . . . .			
5240 Solid waste collection . . . . .			
5245 Solid waste disposal . . . . .			
5246 Waste diversion . . . . .			
5250 Health services . . . . .		36,676	
5255 Social and family services . . . . .		50,984	
5260 Social housing . . . . .			
Recreation and cultural services:			
5265 Parks . . . . .			
5266 Recreation programs . . . . .		1,189	
5271 Recreation facilities - Golf Course, Marina, Ski Hill . . . . .			
5274 Recreation facilities - All Other . . . . .		383,637	
5275 Libraries . . . . .			
5276 Museums . . . . .			
5277 Cultural services . . . . .		548,985	
5280 Planning and development . . . . .		1,459,006	
5290 Other <input type="text" value="Hydo funds"/> . . . . .		137,395,913	

**Obligatory Deferred Revenue:**

5610 Development Charges Act - Non-discounted services . . . . .	-160,588,796		
5620 Development Charges Act - Discounted services . . . . .	-89,193,453		
5640 Subdivider contributions . . . . .	26,322,320		
5650 Recreational land (the Planning Act) . . . . .	19,528,824		
5661 Building Code Act, 1992 (Section 2.23) . . . . .	7,376,748		
5690 Gasoline Tax - Province . . . . .	394,585		
5691 Gasoline Tax - Federal . . . . .	25,579,086		
5692 Canada Transit Funding (Bill C-48) . . . . .			
5693 Building Canada Fund (BCF) . . . . .			
5695 Other <input type="text" value="Roadways and bridges"/> . . . . .	434,767		
5696 Other <input type="text" value="Transit"/> . . . . .	6,139,014		
5697 Other <input type="text" value="Acceleride"/> . . . . .	60,945,258		
5698 Other . . . . .			
5699 Other . . . . .			
<b>9930 TOTAL</b>	<b>-103,061,647</b>	<b>206,407,140</b>	<b>18,142,768</b>

**FIR2010: Brampton C**

Asmt Code: 2110  
MAH Code: 21101

**Schedule 61**  
**DEVELOPMENT CHARGES RESERVE FUNDS**  
for the year ended December 31, 2010

		Development Charges Revenues					Development Charges Disbursements						
		Balance Beginning Of Year	Development Charges Collected	Interest and Investment Income	Other Revenues	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Utilized	Total	Balance End Of Year
		1	2	3	4	5	6	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Development Charges</b>													
0205	General Government . . . . .	-19,111,754	2,563,044	24,528		332,175	2,919,747		927,000	171,525		1,098,525	-17,290,532
0210	Fire Protection . . . . .	-13,082,529	1,319,973	-259,023		166,807	1,227,757		18,415,000	105,083		18,520,083	-30,374,855
0215	Police Protection . . . . .						0					0	0
0220	Roads and Structures . . . . .	-108,633,691	36,999,837	146,376		8,525,870	45,672,083		74,187,015	1,250,959		75,437,974	-138,399,582
0225	Transit . . . . .	-20,087,298	3,335,570	15,419		393,752	3,744,741		15,023,959	240,569		15,264,528	-31,607,085
0230	Wastewater . . . . .						0					0	0
0235	Stormwater . . . . .						0					0	0
0240	Water . . . . .						0					0	0
0245	Emergency Medical Services . . . . .						0					0	0
0250	Homes for the Aged . . . . .						0					0	0
0255	Daycare . . . . .						0					0	0
0260	Housing . . . . .						0					0	0
0265	Parkland . . . . .						0					0	0
0270	GO Transit . . . . .						0					0	0
0275	Library . . . . .	-6,757,171	1,428,645	-52,389		168,144	1,544,400		5,690,537	69,603		5,760,140	-10,972,911
0280	Recreation . . . . .	-16,497,109	18,958,521	147,260	59,303	3,963,477	23,128,561		40,706,467	347,174		41,053,641	-34,422,189
0285	Development Studies . . . . .	857,293	191,520	23,821		28,446	243,787		123,000	1,593		124,593	976,487
0290	Other . . . . .	85,084		1,807			1,807					0	86,891
	Section 14 recovery												
0295	Other . . . . .	1,473,436		30,183			30,183					0	1,503,619
	Institutional recovery												
0296	Other . . . . .	422,197	1,862,029	32,903		215,139	2,110,071					0	2,532,268
	Bramwest Pkwy Trans Corr												
<b>0299</b>	<b>TOTAL</b>	-181,331,542	66,659,139	110,885	59,303	13,793,810	80,623,137	0	155,072,978	2,186,506	0	157,259,484	-257,967,889

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# FIR2010: Brampton C

# Schedule 70

Asmt Code: 2110

## CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 21101

for the year ended December 31, 2010

Financial Assets		1
		\$
0299	Cash and cash equivalents . . . . .	179,064,694
<b>Accounts receivable</b>		
0410	Canada . . . . .	5,041,469
0420	Ontario . . . . .	14,400
0430	Upper-tier . . . . .	-157,026
0440	Other municipalities . . . . .	219,585
0450	School boards . . . . .	5,975,756
0490	Other receivables . . . . .	32,312,871
0499	<b>Subtotal</b>	43,407,055
<b>Taxes receivable</b>		
0610	Current year's levies . . . . .	32,743,394
0620	Previous year's levies . . . . .	14,056,584
0630	Prior year's levies . . . . .	3,868,819
0640	Penalties and interest . . . . .	3,533,553
0690	LESS: Allowance for uncollectables . . . . .	3,580,069
0699	<b>Subtotal</b>	50,622,281
<b>Investments *</b>		
0805	Canada . . . . .	156,678,988
0810	Ontario . . . . .	17,704,738
0815	Municipal . . . . .	4,989,458
0820	Government business enterprises . . . . .	
0828	Other <input type="text" value="Corporate and other provinces"/>	283,368,473
0829	<b>Subtotal</b>	462,741,657
<b>Debt Recoverable from Others</b>		
0861	Municipalities . . . . .	
0862	School Boards . . . . .	
0863	Retirement Funds . . . . .	
0864	Sinking Funds . . . . .	
0865	Individuals . . . . .	
0868	Other <input type="text"/>	
0845	<b>Subtotal</b>	0
<b>Other financial assets</b>		
0830	Inventories held for resale . . . . .	
0835	Notes receivable . . . . .	
0840	Mortgages receivable . . . . .	
0850	Deferred taxes receivable . . . . .	
0890	Other <input type="text"/>	
0898	<b>Subtotal</b>	0
9930	<b>TOTAL Financial Assets</b>	735,835,687
8010	* Market value of Investments included in Line 0829 . . . . .	467,049,137

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# FIR2010: Brampton C

Asmt Code: 2110

MAH Code: 21101

# Schedule 70 CONSOLIDATED STATEMENT OF FINANCIAL POSITION

for the year ended December 31, 2010

		1
		\$
<b>Liabilities</b>		
<b>Temporary loans</b>		
2010	Operating purposes . . . . .	
Tangible Capital Assets:		
2020	Canada . . . . .	
2030	Ontario . . . . .	
2040	Other . . . . .	
<b>2099</b>	<b>Subtotal</b>	<b>0</b>
<b>Accounts Payable</b>		
2210	Canada . . . . .	1,878,038
2220	Ontario . . . . .	42,083
2230	Upper-tier . . . . .	165,344
2240	Other municipalities . . . . .	-2,515
2250	School boards . . . . .	10,470,282
2260	Interest on debt . . . . .	
2270	Trade accounts payable . . . . .	62,343,586
2290	Other . . . . .	27,633,106
<b>2299</b>	<b>Subtotal</b>	<b>102,529,924</b>
<b>Deferred revenue</b>		
2410	Obligatory reserve funds (SLC 60 2099 01) . . . . .	-103,061,647
2490	Other . . . . .	211,775,367
<b>2499</b>	<b>Subtotal</b>	<b>108,713,720</b>
<b>Long term liabilities</b>		
2610	Debt issued . . . . .	
2620	Debt payable to others . . . . .	
2630	Lease purchase agreements (Tangible capital leases) . . . . .	
2640	Other <input type="text"/>	
2650	Other <input type="text"/>	
2660	LESS: Debt issued on behalf of Government Business Enterprise . . . . .	
<b>2699</b>	<b>Subtotal</b>	<b>0</b>
<b>Solid Waste Management Facility Liabilities</b>		
2799	Solid waste landfill closure and post-closure . . . . .	
<b>Post employment benefits</b>		
2810	Accumulated sick leave . . . . .	9,672,879
2820	Accrued vacation pay . . . . .	8,600,023
2830	Accrued pensions payable . . . . .	11,891,687
2840	Accrued Workplace Safety and Insurance Board claims (WSIB) . . . . .	6,777,712
2898	Other <input type="text"/>	4,833,808
<b>2899</b>	<b>Subtotal post employment benefits</b>	<b>41,776,109</b>
<b>9940</b>	<b>TOTAL Liabilities</b>	<b>253,019,753</b>
<b>9945</b>	<b>Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)</b>	<b>482,815,934</b>
<b>Non-Financial Assets</b>		
		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11) . . . . .	2,856,316,670
6250	Inventories of Supplies . . . . .	2,919,563
6260	Prepaid Expenses . . . . .	589,814
6299	<b>Total Non-Financial Assets</b>	<b>2,859,826,047</b>
9970	<b>Total Accumulated Surplus/(Deficit)</b>	<b>3,342,641,981</b>
<b>Analysis of the Accumulated Surplus/(Deficit)</b>		
		1
		\$
6410	Equity in Tangible Capital Assets . . . . .	2,856,316,670
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03) . . . . .	224,549,908
6430	General Surplus/ (Deficit) . . . . .	253,177,125
<b>Local boards</b>		
5030	Transit operations . . . . .	
5035	Water operations . . . . .	
5040	Wastewater operations . . . . .	
5041	Solid waste operations . . . . .	
5045	Libraries . . . . .	1,553,642
5050	Cemeteries . . . . .	
5055	Recreation, community centres and arenas . . . . .	
5060	Business Improvement Area . . . . .	34,895
5076	Other <input type="text"/>	131
5077	Other <input type="text"/>	
5078	Other <input type="text"/>	
5079	Other <input type="text"/>	
<b>5098</b>	<b>Total Local Boards</b>	<b>1,588,668</b>
5080	Equity in Government Business Enterprises (SLC 10 6090 01) . . . . .	0
6601	Unfunded Employee Benefits . . . . .	2,811,821
6602	Unfunded Landfill closure costs . . . . .	
6610	Other <input type="text"/>	688,412
6620	Other <input type="text"/>	3,509,377
6630	Other <input type="text"/>	
6640	Other <input type="text"/>	
<b>6699</b>	<b>Total Other</b>	<b>7,009,610</b>
<b>9971</b>	<b>Total Accumulated Surplus/(Deficit)</b>	<b>3,342,641,981</b>

2010-V01

# FIR2010: Brampton C

Asmt Code: 2110

MAH Code: 21101

Single/Lower-Tier ONLY **Schedule 72**

## CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2010

### Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year . . . . .	52,616,017
0215	PLUS: Amounts added to tax bills for collection purposes only . . . . .	1,742,172
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03) . . . . .	777,553,923
0225	PLUS: Current Year Penalties and Interest . . . . .	8,890,459
0240	LESS: Total cash collections (SLC 72 0699 09) . . . . .	784,474,800
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09) . . . . .	9,498,025
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09) . . . . .	2,452,330
0280	PLUS: <input type="text" value="Refunds Misc./2010 Allowance"/> . . . . .	6,244,865
0290	Taxes receivable, end of year . . . . .	50,622,281

### Cash Collections

		9
		\$
0610	Current year's tax . . . . .	719,716,999
0620	Previous year's tax . . . . .	54,201,535
0630	Penalties and interest . . . . .	8,961,321
0640	Amounts added to tax bills for collection purposes only . . . . .	1,594,945
0690	Other <input type="text"/>	
<b>0699</b>	<b>TOTAL Cash Collections</b>	<b>784,474,800</b>



2010-V01

# FIR2010: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2010

		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)	2,340,507	11,823	1,460,037	23,055					
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act	67,113	80	27,582	240	95,015	222,354	191,029	508,398	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	<b>Subtotal</b>	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)	114,750	474	68,841	1,221	185,286		84,012	269,298	
2299	Vacant Unit Rebates (Mun. Act 364)	1,051,584	4,243	640,879	11,216	1,707,922		578,167	2,286,089	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other Bill 140/New Const/P&I	93,365	292	57,314	1,138	152,109		72,928	225,037	
2891	Other					0			0	
2892	Other					0			0	
2893	Other					0			0	
2899	<b>Tax adjustments before allowances</b>	3,667,319	16,912	2,254,653	36,870	5,975,754	222,354	3,299,917	9,498,025	

		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)					0			0	
4420	Net Impact of 5% Capping Limit Program					0		-340,509	-340,509	
4890	Other Prior Year Appeals					0	1,819,272		1,819,272	
4891	Other Adjustments					0	973,567		973,567	
4999	<b>Tax Adjustments Not Applied to Taxation</b>	0	0	0	0	0	2,792,839	-340,509	2,452,330	

<b>Additional Information</b>									
6010	Recovery of Tax Deferrals					0			0
7010	Entitlement of School Boards	164,300,810	559,798	68,806,515	1,197,945	0	234,865,068		

2010-001

**FIR2010: Brampton C**

**Schedule 74**

Asmt Code: 2110

**LONG TERM LIABILITIES AND COMMITMENTS**

MAH Code: 21101

for the year ended December 31, 2010

**1. Debt burden of the municipality**

		1
		\$
All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities		
0210	To Ontario and agencies . . . . .	
0220	To Canada and agencies . . . . .	
0230	To Others . . . . .	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
<b>0299</b>	<b>Subtotal</b>	<b>0</b>
0499	PLUS: All debt assumed by the municipality from others . . . . .	
LESS: All debt assumed by others		
0610	Ontario . . . . .	
0620	School boards . . . . .	
0630	Other Municipalities . . . . .	
0640	Government Business Enterprises . . . . .	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
<b>0699</b>	<b>Subtotal</b>	<b>0</b>
LESS: Debt retirement funds		
0810	Sewer . . . . .	
0820	Water . . . . .	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
<b>0899</b>	<b>Subtotal</b>	<b>0</b>
LESS: Own sinking funds (Actual balances)		
1010	General municipal . . . . .	
1020	Enterprises and others . . . . .	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
<b>1099</b>	<b>Subtotal</b>	<b>0</b>
<b>9910</b>	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	<b>0</b>

**2. Debt burden of the municipality: Analysed by debt instrument**

1210	Sinking fund debentures . . . . .	
1220	Instalment (serial) debentures . . . . .	
1230	Long term bank loans . . . . .	
1240	Lease purchase agreements (Tangible capital leases) . . . . .	
1250	Mortgages . . . . .	
1260	Ontario Clean Water Agency (OCWA) . . . . .	
1280	Construction Financing Debentures . . . . .	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
<b>9920</b>	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	<b>0</b>

**3. Debt burden of the municipality: Analysed by function**

1405	General government . . . . .	
1410	Protection services . . . . .	
Transportation services:		
1415	Roadways . . . . .	
1416	Winter Control . . . . .	
1420	Transit . . . . .	
1421	Parking . . . . .	
1422	Street Lighting . . . . .	
1423	Air Transportation . . . . .	
Environmental services:		
1425	Wastewater system . . . . .	
1430	Storm water system . . . . .	
1435	Waterworks system . . . . .	
1440	Solid Waste collection . . . . .	
1445	Solid Waste disposal . . . . .	
1446	Waste diversion . . . . .	
1450	Health services . . . . .	
1455	Social and family services . . . . .	
1460	Social housing . . . . .	
Recreation and cultural services:		
1465	Parks . . . . .	
1466	Recreation programs . . . . .	
1471	Recreation facilities - Golf Course, Marina, Ski Hill . . . . .	
1474	Recreation facilities - All Other . . . . .	
1475	Libraries . . . . .	
1476	Museums . . . . .	
1477	Cultural services . . . . .	
1480	Planning and development . . . . .	
1490	Other long term liabilities . . . . .	
<b>9930</b>	<b>TOTAL Net Long Term Liabilities of the Municipality</b>	<b>0</b>

2010-V01

# FIR2010: Brampton C

## Schedule 74

Asmt Code: 2110

### LONG TERM LIABILITIES AND COMMITMENTS

MAH Code: 21101

for the year ended December 31, 2010

#### 4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1620	Par value in 'U.S. Dollars' . . . . .	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1640	Par value in <input type="text"/> . . . . .	
1650	Canadian dollar equivalent included in SLC 74 9910 01 . . . . .	
1660	Par value in <input type="text"/> . . . . .	

#### 5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds . . . . .	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer . . . . .	<input type="text"/>
1830	Water . . . . .	<input type="text"/>

#### 6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end . . . . .	<input type="text"/>
	<b>Balance of own sinking funds at year end</b>	
2110	Total contributions to own sinking funds . . . . .	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies . . . . .	<input type="text"/>
<b>2199</b>	<b>Subtotal</b>	<b>0</b>
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above . . . . .	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above . . . . .	<input type="text"/>

#### 7. Long term commitments at year end

2410	Hospital support . . . . .	<input type="text"/>
2420	University support . . . . .	<input type="text"/>
2430	Leases and other agreements . . . . .	18,834,078
2440	Capital equipment, land acquisition . . . . .	<input type="text"/>
2496	Other <input type="text"/> . . . . .	<input type="text"/>
2497	Other <input type="text"/> . . . . .	<input type="text"/>
2498	Other <input type="text"/> . . . . .	<input type="text"/>
<b>2499</b>	<b>TOTAL</b>	<b>18,834,078</b>

2010-V01

# FIR2010: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2010

8. Contingent liabilities		Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		4 Y or N	1 Y or N	2 \$	3 Years
2610	Pending or threatened litigation . . . . .				
2620	Retroactive wage settlements . . . . .				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others . . . . .				
2640	Outstanding loans guaranteed . . . . .		N	8,785,674	
2698	Other <input type="text"/>				
2699	<b>TOTAL</b>			8,785,674	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1 \$	2 \$	3 \$
Water projects:				
2810	For this Municipality only . . . . .			
2820	Share of integrated project(s) . . . . .			
Wastewater projects:				
2830	For this Municipality only . . . . .			
2840	Share of integrated project(s) . . . . .			

10. Debt Charges for the current year		Principal	Interest	Total
		1 \$	2 \$	3 \$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates . . . . .			
3014	Other . . . . .	117,986	63	
3015	Tile Drainage/Shoreline Assistance . . . . .			
3020	Recovered from reserve funds . . . . .			
Recovered from unconsolidated entities:				
3030	Electricity . . . . .			
3040	Gas . . . . .			
3050	Telephone . . . . .			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	<b>TOTAL</b>	117,986	63	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt . . . . .			
3120	Provincial Grant funding for repayment of long term debt . . . . .			
<b>Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)</b>				
3140	Debt charges for Lease purchase agreements (Tangible capital leases) . . . . .			0
3150	Financing leases (not Tangible capital leases) beyond term of Council . . . . .			
3199	<b>TOTAL</b>			0

11. Long term debt refinanced		Principal	Interest
		1 \$	2 \$
3410	Repayment of Provincial Special Assistance . . . . .		
3420	Other long term debt refinanced . . . . .		

# FIR2010: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 74

### LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2010

#### 12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2011 . . . . .								
3220	Year 2012 . . . . .								
3230	Year 2013 . . . . .								
3240	Year 2014 . . . . .								
3250	Year 2015 . . . . .								
3260	Years 2016 to 2020 . . . . .								
3270	Years 2021 onwards . . . . .								
3280	Int. to be earned on sink. funds . . . . .								
3299	<b>TOTAL</b>	0	0	0	0	0	0	0	0

#### 13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

**[FIR.mah@ontario.ca](mailto:FIR.mah@ontario.ca)**

3601

\* Use ALT + ENTER Keys to "Return" to the next line.

# FIR2010: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 75 WATER SERVICE

for the year ended December 31, 2010

### WATER SERVICE

#### STATEMENT OF OPERATIONS

		1
		\$
<b>Revenues</b>		
0205	User Fees . . . . .	
0206	Municipal Property Tax by Levy (Special Area Rates) . . . . .	
0210	Services to Other Municipalities . . . . .	
0215	Ontario Conditional Grants . . . . .	
0220	Ontario Housing Programs . . . . .	
0225	Canada Conditional Grants . . . . .	
0230	Ontario Capital Grants . . . . .	
0235	Canada Capital Grants . . . . .	
0240	Canada Gas Tax Funding . . . . .	
0245	Revenue from Other Municipalities . . . . .	
0250	<b>Investment Income</b> . . . . .	
0260	<b>Deferred revenue earned</b> . . . . .	
0295	<b>Other</b> <input type="text"/> . . . . .	
0296	Other <input type="text"/> . . . . .	
0297	Other <input type="text"/> . . . . .	
0298	Other <input type="text"/> . . . . .	
0299	<b>Total Revenues</b>	0
 <b>Operating Expenses: Analysis of Expenses by Object</b>		
0410	Salaries, Wages and Employee Benefits . . . . .	
0420	Operating and General Expenditures . . . . .	
0430	Amortization Expense . . . . .	
0440	Interest Expense . . . . .	
0495	<b>Other</b> <input type="text"/> . . . . .	
0496	<b>Other</b> <input type="text"/> . . . . .	
0497	Other <input type="text"/> . . . . .	
0498	Other <input type="text"/> . . . . .	
0499	<b>Total Expenses</b>	0
9910	<b>Net Income</b>	0

# FIR2010: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 75 WASTEWATER SERVICE for the year ended December 31, 2010

### WASTEWATER SERVICE STATEMENT OF OPERATIONS

		1
		\$
<b>Revenues</b>		
1005	User Fees . . . . .	
1006	Municipal Property Tax by Levy (Special Area Rates) . . . . .	
1010	Services to Other Municipalities . . . . .	
1015	Ontario Conditional Grants . . . . .	
1020	Ontario Housing Programs . . . . .	
1025	Canada Conditional Grants . . . . .	
1030	Ontario Capital Grants . . . . .	
1035	Canada Capital Grants . . . . .	
1040	Canada Gas Tax Funding . . . . .	
1045	Revenue from Other Municipalities . . . . .	
1050	<b>Investment Income</b> . . . . .	
1060	<b>Deferred revenue earned</b> . . . . .	
1095	<b>Other</b> <input type="text"/>	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	<b>Total Revenues</b>	0
 <b>Operating Expenses: Analysis of Expenses by Object</b>		
1210	Salaries, Wages and Employee Benefits . . . . .	
1220	Operating and General Expenditures . . . . .	
1230	Amortization Expense . . . . .	
1240	Interest Expense . . . . .	
1295	<b>Other</b> <input type="text"/>	
1296	<b>Other</b> <input type="text"/>	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
1299	<b>Total Expenses</b>	0
9920	<b>Net Income</b>	0





2010-V01

# FIR2010: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 76 GOVERNMENT BUSINESS ENTERPRISES

for the year ended December 31, 2010

### GOVERNMENT BUSINESS ENTERPRISES

#### STATEMENT OF FINANCIAL POSITION

		Please Specify GBE					Total
		1	2	3	4	5	
		\$	\$	\$	\$	\$	20
							\$
<b>Assets</b>							
0210	Current . . . . .						0
0220	Capital . . . . .						0
0297	Other . . . . .						0
0298	Other <input type="text"/>						0
<b>0299</b>	<b>Total Assets</b>	0	0	0	0	0	0
<b>Liabilities</b>							
0410	Current . . . . .						0
0420	Long-term . . . . .						0
0497	Other . . . . .						0
0498	Other <input type="text"/>						0
<b>0499</b>	<b>Total Liabilities</b>	0	0	0	0	0	0
<b>9910</b>	<b>Net Equity</b>	0	0	0	0	0	0
0610	Municipality's Share						0
<b>STATEMENT OF OPERATIONS</b>							
0810	Revenues . . . . .						0
0820	Expenses . . . . .						0
<b>9920</b>	<b>Net Income (Loss)</b>	0	0	0	0	0	0
1010	Municipality's Share						0
1020	Dividends paid						0

# FIR2010: Brampton C

# Schedule 77

Asmt Code: 2110

## DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 21101

for the year ended December 31, 2010

0210 District Social Services Administration Board

### Consolidated Statement of Financial Position

#### Financial Assets

0410	Cash and cash equivalents . . . . .	
0420	Accounts Receivable . . . . .	
<b>0430</b>	<b>Investments . . . . .</b>	
0496	Other <input type="text"/> . . . . .	
0497	Other <input type="text"/> . . . . .	
0498	Other <input type="text"/> . . . . .	
<b>0499</b>	<b>Total Financial Assets</b>	

DSSAB 1 \$	Municipality's Share 2 \$	% of Municipality's Share of DSSAB 3 %
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

#### Liabilities

0610	Accounts Payable and accrued liabilities . . . . .	
0620	Debt . . . . .	
0630	Pensions and other employee benefits . . . . .	
0640	Other accrued liabilities . . . . .	
<b>0650</b>	<b>Deferred Revenue . . . . .</b>	
0696	Other <input type="text"/> . . . . .	
0697	Other <input type="text"/> . . . . .	
0698	Other <input type="text"/> . . . . .	
<b>0699</b>	<b>Total Liabilities</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 Net Financial Assets (Net Debt)

0	0	
---	---	--

#### Non-Financial Assets

0810	Tangible capital assets . . . . .	
0820	Inventories of supplies . . . . .	
0830	Prepaid expenses . . . . .	
0896	Other <input type="text"/> . . . . .	
0897	Other <input type="text"/> . . . . .	
0898	Other <input type="text"/> . . . . .	
<b>0899</b>	<b>Total Non-Financial Assets</b>	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 Accumulated Surplus/(Deficit)

0	0	
---	---	--

#### Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets . . . . .	
1020	Reserves and Reserve funds . . . . .	
1030	General Surplus/(Deficit) . . . . .	
1097	Other <input type="text"/> . . . . .	
1098	Other <input type="text"/> . . . . .	
<b>1099</b>	<b>Accumulated Surplus/(Deficit)</b>	

	0	
	0	
	0	
	0	
	0	
0	0	

# FIR2010: Brampton C

# Schedule 77

Asmt Code: 2110

## DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 21101

for the year ended December 31, 2010

1210 District Social Services Administration Board

**Consolidated Statement of Operations**

**REVENUES**

**Provincial**

1410	Ontario Works . . . . .	
1420	Ontario Disability Support Program (ODSP) . . . . .	
1430	Ontario Drug Benefit Program (ODB) . . . . .	
1440	Child Care . . . . .	
1450	Land Ambulance . . . . .	
1460	Social Housing . . . . .	
1498	Other <input type="text"/>	
<b>1499</b>	<b>Total Provincial Funding</b>	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

**Federal**

1610	Social Housing . . . . .	
1698	Other <input type="text"/>	
<b>1699</b>	<b>Total Federal Funding</b>	

	0	
	0	
0	0	

**Municipal Contributions**

1810	Municipal Billings . . . . .	
1898	Other <input type="text"/>	
<b>1899</b>	<b>Total Municipal Contributions</b>	

	0	
	0	
0	0	

**Other Revenues**

2010	Investment Income . . . . .	
2020	Deferred revenue earned . . . . .	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
<b>2099</b>	<b>Total Other Revenues</b>	

	0	
	0	
	0	
	0	
0	0	

9930 **Total Revenues**

0	0	
---	---	--

**EXPENSES**

**Social Services**

2210	Ontario Works . . . . .	
2220	Ontario Disability Support Program (ODSP) . . . . .	
2230	Ontario Drug Benefit Program (ODB) . . . . .	
2240	Child Care . . . . .	
2250	Social Housing . . . . .	
2260	Other <input type="text"/>	
<b>2299</b>	<b>Total Social Services</b>	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

**Health Services**

2410	Land Ambulance . . . . .	
2420	Public Health . . . . .	
2430	Other <input type="text"/>	
2440	DSSAB Administration . . . . .	
2496	Other <input type="text"/>	
2497	Other <input type="text"/>	
2498	Other <input type="text"/>	
<b>2499</b>	<b>Total Health Services</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9940 **Total Expenses**

0	0	
---	---	--

9950 **Annual Surplus / (Deficit)**

0	0	
---	---	--

# FIR2010: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 77

### HEALTH UNIT

for the year ended December 31, 2010

0210 Health Unit

#### Consolidated Statement of Financial Position

##### Financial Assets

0410	Cash and cash equivalents . . . . .	
0420	Accounts Receivable . . . . .	
0430	<b>Investments</b> . . . . .	
0496	Other <input type="text"/> . . . . .	
0497	Other <input type="text"/> . . . . .	
0498	Other <input type="text"/> . . . . .	
0499	<b>Total Financial Assets</b>	

Health Unit	Municipality's Share	% of Municipality's Share of Health Unit
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

##### Liabilities

0610	Accounts Payable and accrued liabilities . . . . .	
0620	Debt . . . . .	
0630	Pensions and other employee benefits . . . . .	
0640	Other accrued liabilities . . . . .	
0650	<b>Deferred Revenue</b> . . . . .	
0696	Other <input type="text"/> . . . . .	
0697	Other <input type="text"/> . . . . .	
0698	Other <input type="text"/> . . . . .	
0699	<b>Total Liabilities</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 Net Financial Assets (Net Debt)

0	0	
---	---	--

##### Non-Financial Assets

0810	Tangible capital assets . . . . .	
0820	Inventories of supplies . . . . .	
0830	Prepaid expenses . . . . .	
0896	Other <input type="text"/> . . . . .	
0897	Other <input type="text"/> . . . . .	
0898	Other <input type="text"/> . . . . .	
0899	<b>Total Non-Financial Assets</b>	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 Accumulated Surplus/(Deficit)

0	0	
---	---	--

##### Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets . . . . .	
1020	Reserves and Reserve funds . . . . .	
1030	General Surplus/(Deficit) . . . . .	
1097	Other <input type="text"/> . . . . .	
1098	Other <input type="text"/> . . . . .	
1099	<b>Accumulated Surplus/(Deficit)</b>	

	0	
	0	
	0	
	0	
	0	
0	0	

# FIR2010: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 77

### HEALTH UNIT

for the year ended December 31, 2010

1210 Health Unit

--

#### Consolidated Statement of Operations

#### REVENUES

##### Provincial

1411	Province of Ontario	.....
1450	Land Ambulance	.....
1497	Other	<input type="text"/>
1498	Other	<input type="text"/>
<b>1499</b>	<b>Total Provincial Funding</b>	

Health Unit	Municipality's Share	% of Municipality's Share of Health Unit
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
<b>0</b>	<b>0</b>	

##### Federal

1611	Government of Canada	.....
1698	Other	<input type="text"/>
<b>1699</b>	<b>Total Federal Funding</b>	

	0	
	0	
<b>0</b>	<b>0</b>	

##### Municipal Contributions

1810	Municipal Billings	.....
1898	Other	<input type="text"/>
<b>1899</b>	<b>Total Municipal Contributions</b>	

	0	
	0	
<b>0</b>	<b>0</b>	

##### Other Revenues

2010	Investment Income	.....
2020	Deferred revenue earned	.....
2097	Other	<input type="text"/>
2098	Other	<input type="text"/>
<b>2099</b>	<b>Total Other Revenues</b>	

	0	
	0	
	0	
	0	
<b>0</b>	<b>0</b>	

9930

**Total Revenues**

<b>0</b>	<b>0</b>	
----------	----------	--

#### EXPENSES

##### Health Services

2410	Land Ambulance	.....
2420	Public Health	.....
2430	Other	<input type="text"/>
2440	DSSAB Administration	.....
2496	Other	<input type="text"/>
2497	Other	<input type="text"/>
2498	Other	<input type="text"/>
<b>2499</b>	<b>Total Health Services</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
<b>0</b>	<b>0</b>	

9950

**Annual Surplus / (Deficit)**

<b>0</b>	<b>0</b>	
----------	----------	--

# FIR2010: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 77 OTHER CATEGORY

for the year ended December 31, 2010

0210 **Entity**

### Consolidated Statement of Financial Position

#### Financial Assets

0410	Cash and cash equivalents . . . . .	
0420	Accounts Receivable . . . . .	
0430	<b>Investments</b> . . . . .	
0496	Other <input type="text"/> . . . . .	
0497	Other <input type="text"/> . . . . .	
0498	Other <input type="text"/> . . . . .	
0499	<b>Total Financial Assets</b>	

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

#### Liabilities

0610	Accounts Payable and accrued liabilities . . . . .	
0620	Debt . . . . .	
0630	Pensions and other employee benefits . . . . .	
0640	Other accrued liabilities . . . . .	
0650	<b>Deferred Revenue</b> . . . . .	
0696	Other <input type="text"/> . . . . .	
0697	Other <input type="text"/> . . . . .	
0698	Other <input type="text"/> . . . . .	
0699	<b>Total Liabilities</b>	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

#### Non-Financial Assets

0810	Tangible capital assets . . . . .	
0820	Inventories of supplies . . . . .	
0830	Prepaid expenses . . . . .	
0896	Other <input type="text"/> . . . . .	
0897	Other <input type="text"/> . . . . .	
0898	Other <input type="text"/> . . . . .	
0899	<b>Total Non-Financial Assets</b>	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

#### Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets . . . . .	
1020	Reserves and Reserve funds . . . . .	
1030	General Surplus/(Deficit) . . . . .	
1097	Other <input type="text"/> . . . . .	
1098	Other <input type="text"/> . . . . .	
1099	<b>Accumulated Surplus/(Deficit)</b>	

	0	
	0	
	0	
	0	
	0	
0	0	

# FIR2010: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 77 OTHER CATEGORY

for the year ended December 31, 2010

1210 Entity

### Consolidated Statement of Operations

#### REVENUES

##### Provincial

1411	Province of Ontario	.....
1498	Other	<input type="text"/>
1499	<b>Total Provincial Funding</b>	

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
0	0	

##### Federal

1611	Government of Canada	.....
1698	Other	<input type="text"/>
1699	<b>Total Federal Funding</b>	

	0	
	0	
0	0	

##### Municipal Contributions

1810	Municipal Billings	.....
1898	Other	<input type="text"/>
1899	<b>Total Municipal Contributions</b>	

	0	
	0	
0	0	

##### Other Revenues

2010	Investment Income	.....
2020	Deferred revenue earned	.....
2097	Other	<input type="text"/>
2098	Other	<input type="text"/>
2099	<b>Total Other Revenues</b>	

	0	
	0	
	0	
	0	
0	0	

9930

**Total Revenues**

0	0	
---	---	--

#### EXPENSES

2693	Other	<input type="text"/>	.....
2694	Other	<input type="text"/>	.....
2695	Other	<input type="text"/>	.....
2696	Other	<input type="text"/>	.....
2697	Other	<input type="text"/>	.....
2698	Other	<input type="text"/>	.....
2699	<b>Total Other Expenses</b>		

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9950

**Annual Surplus / (Deficit)**

0	0	
---	---	--

2010-W01

**FIR2010: Brampton C****Schedule 77****CONSOLIDATED STATEMENT OF FINANCIAL POSITION &  
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 2110

MAH Code: 21101

for the year ended December 31, 2010

**Consolidated Statement of Financial Position**

		Total All	Municipality's Share	% of Municipality's Share
		1	2	3
		\$	\$	%
<b>Financial Assets</b>				
0410	Cash and cash equivalents . . . . .	0	0	
0420	Accounts Receivable . . . . .	0	0	
<b>0430</b>	<b>Investments . . . . .</b>	<b>0</b>	<b>0</b>	
0496	Other . . . . .	0	0	
0497	Other . . . . .	0	0	
0498	Other . . . . .	0	0	
<b>0499</b>	<b>Total Financial Assets</b>	<b>0</b>	<b>0</b>	
<b>Liabilities</b>				
0610	Accounts Payable and accrued liabilities . . . . .	0	0	
0620	Debt . . . . .	0	0	
0630	Pensions and other employee benefits . . . . .	0	0	
0640	Other accrued liabilities . . . . .	0	0	
<b>0650</b>	<b>Deferred Revenue . . . . .</b>	<b>0</b>	<b>0</b>	
0696	Other . . . . .	0	0	
0697	Other . . . . .	0	0	
0698	Other . . . . .	0	0	
<b>0699</b>	<b>Total Liabilities</b>	<b>0</b>	<b>0</b>	
<b>9910</b>	<b>Net Financial Assets (Net Debt)</b>	<b>0</b>	<b>0</b>	
<b>Non-Financial Assets</b>				
0810	Tangible capital assets . . . . .	0	0	
0820	Inventories of supplies . . . . .	0	0	
0830	Prepaid expenses . . . . .	0	0	
0896	Other . . . . .	0	0	
0897	Other . . . . .	0	0	
0898	Other . . . . .	0	0	
<b>0899</b>	<b>Total Non-Financial Assets</b>	<b>0</b>	<b>0</b>	
<b>9920</b>	<b>Accumulated Surplus/(Deficit)</b>	<b>0</b>	<b>0</b>	
<b>Accumulated Surplus Analysis</b>				
1010	Equity in Tangible Capital Assets . . . . .	0	0	
1020	Reserves and Reserve funds . . . . .	0	0	
1030	General Surplus/(Deficit) . . . . .	0	0	
1097	Other . . . . .	0	0	
1098	Other . . . . .	0	0	
<b>1099</b>	<b>Accumulated Surplus/(Deficit)</b>	<b>0</b>	<b>0</b>	



2010-V01

**FIR2010: Brampton C****Schedule 77****CONSOLIDATED STATEMENT OF FINANCIAL POSITION &  
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 2110

MAH Code: 21101

for the year ended December 31, 2010

**Consolidated Statement of Operations**

		Total All	Municipality's Share	% of Municipality's Share of Total All
		1	2	3
		\$	\$	%
<b>REVENUES</b>				
<b>Provincial</b>				
1410	Ontario Works . . . . .	0	0	
1411	Province of Ontario . . . . .	0	0	
1420	Ontario Disability Support Program (ODSP) . . . . .	0	0	
1430	Ontario Drug Benefit Program (ODB) . . . . .	0	0	
1440	Child Care . . . . .	0	0	
1450	Land Ambulance . . . . .	0	0	
1460	Social Housing . . . . .	0	0	
1497	Other . . . . .	0	0	
1498	Other . . . . .	0	0	
1499	<b>Total Provincial Funding</b>	0	0	
<b>Federal</b>				
1610	Social Housing . . . . .	0	0	
1611	Government of Canada . . . . .	0	0	
1698	Other . . . . .	0	0	
1699	<b>Total Federal Funding</b>	0	0	
<b>Municipal Contributions</b>				
1810	Municipal Billings . . . . .	0	0	
1898	Other . . . . .	0	0	
1899	<b>Total Municipal Contributions</b>	0	0	
<b>Other Revenues</b>				
2010	Investment Income . . . . .	0	0	
2020	Deferred revenue earned . . . . .	0	0	
2097	Other . . . . .	0	0	
2098	Other . . . . .	0	0	
2099	<b>Total Other Revenues</b>	0	0	
9930	<b>Total Revenues</b>	0	0	
<b>EXPENSES</b>				
<b>Social Services</b>				
2210	Ontario Works . . . . .	0	0	
2220	Ontario Disability Support Program (ODSP) . . . . .	0	0	
2230	Ontario Drug Benefit Program (ODB) . . . . .	0	0	
2240	Child Care . . . . .	0	0	
2250	Social Housing . . . . .	0	0	
2260	Other . . . . .	0	0	
2299	<b>Total Social Services</b>	0	0	
<b>Health Services</b>				
2410	Land Ambulance . . . . .	0	0	
2420	Public Health . . . . .	0	0	
2430	Other . . . . .	0	0	
2440	DSSAB Administration . . . . .	0	0	
2496	Other . . . . .	0	0	
2497	Other . . . . .	0	0	
2498	Other . . . . .	0	0	
2499	<b>Total Health Services</b>	0	0	
<b>Other Expenses</b>				
2693	Other . . . . .	0	0	
2694	Other . . . . .	0	0	
2695	Other . . . . .	0	0	
2696	Other . . . . .	0	0	
2697	Other . . . . .	0	0	
2698	Other . . . . .	0	0	
2699	<b>Total Other Expenses</b>	0	0	
9940	<b>Total All Expenses</b>	0	0	
9950	<b>Annual Surplus / (Deficit)</b>	0	0	



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# FIR2010: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2010

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
<b>1. Municipal workforce profile</b>				
<b>Employees of the Municipality</b>				
0205	Administration . . . . .	130.00	0.00	0.00
0210	Fire . . . . .	422.00	0.00	1.00
0211	Uniform . . . . .	422.00	0.00	1.00
0212	Civilian . . . . .			
0215	Police . . . . .	0.00	0.00	0.00
0216	Uniform . . . . .			
0217	Civilian . . . . .			
0260	Court Security . . . . .	0.00	0.00	0.00
0261	Uniform . . . . .			
0262	Civilian . . . . .			
0263	Prisoner Transportation . . . . .	0.00	0.00	0.00
0264	Uniform . . . . .			
0265	Civilian . . . . .			
0220	Transit . . . . .	641.00	60.00	47.00
0225	Public Works . . . . .	274.00	18.00	18.00
0227	Ambulance . . . . .	0.00	0.00	0.00
0228	Uniform . . . . .			
0229	Civilian . . . . .			
0230	Health Services . . . . .			
0235	Homes for the Aged . . . . .			
0240	Other Social Services . . . . .			
0245	Parks and Recreation . . . . .	406.00	1,473.00	24.00
0250	Libraries . . . . .			
0255	Planning . . . . .	208.00	5.00	5.00
0290	Other . . . . .	440.00	227.00	72.00
<b>0298</b>	<b>Subtotal</b>	<b>2,521.00</b>	<b>1,783.00</b>	<b>167.00</b>
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%) . . . . .	72%	3%	25%
<b>Employees of Joint Local Boards</b>				
0305	Administration . . . . .			
0310	Fire . . . . .	0.00	0.00	0.00
0311	Uniform . . . . .			
0312	Civilian . . . . .			
0315	Police . . . . .	0.00	0.00	0.00
0316	Uniform . . . . .			
0317	Civilian . . . . .			
0360	Court Security . . . . .	0.00	0.00	0.00
0361	Uniform . . . . .			
0362	Civilian . . . . .			
0363	Prisoner Transportation . . . . .	0.00	0.00	0.00
0364	Uniform . . . . .			
0365	Civilian . . . . .			
0320	Transit . . . . .			
0325	Public Works . . . . .			
0327	Ambulance . . . . .	0.00	0.00	0.00
0328	Uniform . . . . .			
0329	Civilian . . . . .			
0330	Health Services . . . . .			
0335	Homes for the Aged . . . . .			
0340	Other Social Services . . . . .			
0345	Parks and Recreation . . . . .			
0350	Libraries . . . . .	65.00	75.00	
0355	Planning . . . . .			
0390	Other . . . . .	8.00	0.00	3.00
<b>0398</b>	<b>Subtotal</b>	<b>73.00</b>	<b>75.00</b>	<b>3.00</b>
<b>0399</b>	<b>TOTAL</b>	<b>2,594.00</b>	<b>1,858.00</b>	<b>170.00</b>

2010-V01

# FIR2010: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2010

### 2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds . . . . .

Own Municipality	Other Munic., School Boards	Provincial	Federal
1	2	3	4
\$	\$	\$	\$

### 3. Municipal procurement this year

1010 Total construction contracts awarded . . . . .  
1020 Construction contracts awarded at \$100,000 or greater . . . . .

Number of Contracts	Value of Contracts
1	2
#	\$
88	128,473,381
71	127,340,917

### 4. Building permit information

1210 Residential properties . . . . .  
1220 Multi-Residential properties . . . . .  
1230 All other property classes . . . . .  
1299 **Subtotal**

Number of Building Permits	Total Value of Building Permits
1	2
#	\$
3,415	1,028,629,888
1	14,000,000
50	226,245,892
3,466	1,268,875,780

### 5. Insured value of physical assets

1410 Buildings . . . . .  
1420 Machinery and equipment . . . . .  
1430 Vehicles . . . . .  
1497 Other  . . . . .  
1498 Other  . . . . .  
1499 **Subtotal**

1
\$
757,876,764
12,298,463
170,050,471
940,225,698

### 6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2008 - 2010) . . . . .

1
\$
13,119,051

2010-V01

# FIR2010: Brampton C

Asmt Code: 2110

MAH Code: 21101

## Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2010

### 7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

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## Schedule 80

### STATISTICAL INFORMATION

for the year ended December 31, 2010

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0801					
0802					
0803					
0804					
0805					
0806					
0807					
0808					
0809					
0810					
0811					
0812					
0813					
0814					
0815					
0816					
0817					
0818					
0819					
0820					
0821					
0822					
0823					
0824					
0825					
0826					
0827					
0828					
0829					
0830					
0831					
0832					
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0834					
0835					
0836					
0837					
0838					
0839					
0840					
0841					
0842					
0843					
0844					
0845					
0846					
0847					
0848					
0849					

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## Schedule 80

### STATISTICAL INFORMATION

for the year ended December 31, 2010

**(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality**

Name of Board or Entity  1	Board Description  3 LIST	Board Code  2	Proportion of Total Munic. Contributions Consolidated  4 %	Municipality's Share of Total Contributions  5 \$	Municipality's Share of Total Fee Revenues  6 \$
0851			100%		
0852			100%		
0853			100%		
0854			100%		
0855			100%		
0856			100%		
0857			100%		
0858			100%		
0859			100%		
0860			100%		
0861			100%		
0862			100%		
0863			100%		
0864			100%		
0865			100%		
0866			100%		
0867			100%		
0868			100%		
0869			100%		
0870			100%		
0871			100%		
0872			100%		
0873			100%		
0874			100%		
0875			100%		
0876			100%		
0877			100%		
0878			100%		
0879			100%		
0880			100%		
0881			100%		
0882			100%		
0883			100%		
0884			100%		
0885			100%		
0886			100%		
0887			100%		
0888			100%		
0889			100%		
0890			100%		
0891			100%		
0892			100%		
0893			100%		
0894			100%		
0895			100%		
0896			100%		
0897			100%		
0898			100%		
0899			100%		

2010-V01

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## Schedule 81

### ANNUAL DEBT REPAYMENT LIMIT

based on the information reported for the year ended December 31, 2010

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2012

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

**DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT**

		1
		\$
<b>Debt Charges for the Current Year</b>		
0210	Principal (SLC 74 3099 01) . . . . .	117,986
0220	Interest (SLC 74 3099 02) . . . . .	63
0299	<b>Subtotal</b>	<b>118,049</b>
<b>Ontario Clean Water Agency Provincial Projects</b>		
0410	Water projects - For this Municipality only (SLC 74 2810 03) . . . . .	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03) . . . . .	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03) . . . . .	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03) . . . . .	0
0499	<b>Subtotal</b>	<b>0</b>
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01) . . . . .	2,339,490
0810	Debt Charges for Lease Purchase Agreements (Tangible Capital Leases) (SLC 74 3140 03) . . . . .	0
9910	<b>Total Debt Charges</b>	<b>2,457,539</b>

		1
		\$
<b>Excluded Debt Charges</b>		
1010	Electricity - Principal (SLC 74 3030 01) . . . . .	0
1020	Electricity - Interest (SLC 74 3030 02) . . . . .	0
1030	Gas - Principal (SLC 74 3040 01) . . . . .	0
1040	Gas - Interest (SLC 74 3040 02) . . . . .	0
1050	Telephone - Principal (SLC 74 3050 01) . . . . .	0
1060	Telephone - Interest (SLC 74 3050 02) . . . . .	0
1099	<b>Subtotal</b>	<b>0</b>
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02) . . . . .	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02) . . . . .	0
1420	<b>Total Debt Charges to be Excluded</b>	<b>0</b>
9920	<b>Net Debt Charges</b>	<b>2,457,539</b>

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01) . . . . .	682,607,993
<b>Excluded Revenue Amounts</b>		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04) . . . . .	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC10 0815 01) . . . . .	8,273,736
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01) . . . . .	18,433,766
2230	Revenue from other municipalities (SLC 10 1099 01) . . . . .	481,638
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01) . . . . .	0
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01) . . . . .	171,131,332
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01) . . . . .	0
2252	Donated Tangible Capital Assets (SLC 53 0610 01) . . . . .	94,807,313
2299	<b>Subtotal</b>	<b>293,127,785</b>
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged . . . . .	0
2610	<b>Net Revenues</b>	<b>389,480,208</b>
2620	<b>25% of Net Revenues</b>	<b>97,370,052</b>
9930	<b>ESTIMATED ANNUAL REPAYMENT LIMIT</b>	<b>94,912,513</b>

For Illustration Purposes Only

Annual Interest Rate	@	Term	years =	
7.00%		5		389,160,042



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# Schedule 83

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## NOTES

MAH Code: 21101

for the year ended December 31, 2010

### NOTES

0010 Schedule 10:

0020 Schedule 12:

0030 Schedule 40:

0040 Schedule 51:

0050 Schedule 53:

0060 Schedule 54:

0070 Schedule 60:

0080 Schedule 70:

0090 Schedule 74:

0100 Schedule 75:

# FIR2010: Brampton C

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## PERFORMANCE MEASURES: MUNICIPAL INFORMATION

### Schedule 90

for the year ended December 31, 2010

#### Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01) . . . . .		143,414
0020	Population (From SLC 02 0041 01) . . . . .		504,600
0025	Youth Population (From SLC 02 0042 01) . . . . .		37,669

#### Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16) . . . . .	50,282,802,460
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16) . . . . .	163,022,748
0033	Assessment on Exempt Properties (Enter data from returned roll) . . . . .	2,979,317,770
9902	<b>TOTAL Property Assessment</b>	<b>53,425,142,978</b>

#### Hectares

		1
		#
0040	Total hectares in the municipality . . . . .	27,138

#### Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors . . . . .	0
0051	MPMP Verify Errors . . . . .	0

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

## FIR2010: Brampton C

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	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS
	1	3	4	5	6	12	13	20	21	23	30
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9914 <b>Total Municipal Costs</b>	255,659,108	51,365,583	65,297,767	7,424,891	791,701	0	0	481,638		0	380,057,412

### SERVICE AREAS

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS
53 LIST	1	3	4	5	6	12	13	20	21	23	30
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>GENERAL GOVERNMENT</b>											
0206 <b>General Government:</b> Operating costs/Total costs for governance and corporate management as a % of total municipal operating costs	LT	14,188,723	7,797,332	4,099,982	3,968,006	80,100	87,442	1,941,052	1,500	0	32,161,137
<b>PROTECTION</b>											
1103 <b>Fire Services:</b> Operating costs/Total costs for fire services per \$1,000 of assessment	LT	44,506,623	1,501,413	593,047	35,785	0	26	3,830,942	13,770		50,454,066
1204 <b>Police Services:</b> Operating costs/Total costs for police services per person	NA	0	0	0	0	0	0	0	0		0
<b>ROADWAYS</b>											
2111 <b>Paved Roads:</b> Operating costs/Total costs for paved (hard top) roads per lane kilometre	LT	3,604,224	173,980	15,088,589	0	0	79,579	1,560,083	196,428		20,310,027
2110 <b>Unpaved Roads:</b> Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	NA	0	0	0	0	0	0	0	0		0
2130 <b>Bridges and Culverts:</b> Operating costs/Total costs for bridges and culverts per square metre of surface area	NA	238,598	20,280	139,070	0	0	82,110	0			480,058
2205 <b>Winter Control:</b> Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	LT	5,838,617	1,029,645	4,156,505	0	0	2,709,618	0			13,734,385

**FIR2010: Brampton C**

Asmt Code: 2110

MAH Code: 21101

**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2010

	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	2	16	24	40
	\$	\$	\$	\$
9914 Total Municipal Costs	63	78,279,323	0	458,336,798

**SERVICE AREAS**

Resp. for Service	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
53 LIST	2	16	24	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
0206					Costs for Governance and Corporate Management	32,161,137	8.5%	34,135,082	7.4%	of Total Municipal Operating Costs (Total Municipal Costs) were Spend on Governance and Corporate Management
					Total Municipal Costs	380,057,412		458,336,798		

**PROTECTION**

1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	LT	0	2,695,110	0	53,149,176	Costs for Fire Services	50,454,066	\$0.94	53,149,176	\$0.99	per \$1,000 of Property Assessment
							Total Property Assessment / 1,000	53,425,143		53,425,143		
1204	Police Services: Operating costs/Total costs for police services per person	NA	0	0	0	0	Costs for Police Services	0	NA	0	NA	per Person
							Total Population	504,600		504,600		

**ROADWAYS**

2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	LT	0	15,841,714	0	36,151,741	Costs for Paved Roads	20,310,027	\$6,815.45	36,151,741	\$12,131.46	per Paved Lane Kilometre
							Total Paved Lane KM	2,980		2,980		
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	NA	0	0	0	0	Costs for Unpaved Roads	0	NA	0	NA	per Unpaved Lane Kilometre
							Total Unpaved Lane KM	0		0		
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	NA	0	1,415,582	0	1,895,640	Costs for Bridges and Culverts	480,058	\$7.75	1,895,640	\$30.59	per Square Metre of Surface Area on Bridges and Culverts
							Total Square Metres of Surface Area on Bridges and Culverts	61,979		61,979		
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	LT	0	82,971	0	13,817,356	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	13,734,385	\$4,298.71	13,817,356	\$4,324.68	per Lane Kilometre Maintained in Winter
							Total Lane KM Maintained in Winter	3,195		3,195		

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	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$
<b>TRANSIT</b>												
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	LT	54,442,818	13,353,630	3,174,776	391,638	0	-72,884	8,168,524	0		79,458,502
<b>ENVIRONMENTAL SERVICES</b>												
<b>WASTEWATER</b>												
3111	Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	NA	0	0	0	0	0	0	0			0
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	NA	0	0	0	0	0	0	0			0
3113	Wastewater collection/conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	NA	0	0	0	0	0	0	0			0
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed												
<b>STORM WATER</b>												
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	LT	592,541	31,873	917,740	0	0	410,548	0			1,952,702
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	LT	854,340	51,658	193,591	0	0	246,329	0			1,345,918

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**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2010

	Resp. for Service	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units	
	53 LIST	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55	
<b>TRANSIT</b>												
2303		Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip					Costs for Conventional Transit	79,458,502	\$5.74	89,743,125	\$6.48	per Regular Service Passenger Trip
	LT	0	10,284,623	0	89,743,125	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	13,843,278		13,843,278			
<b>ENVIRONMENTAL SERVICES</b>												
<b>WASTEWATER</b>												
3111	NA	0	0	0	0	Costs for Wastewater Collection/Conveyance	0	NA	0	NA	per Kilometre of Wastewater Main	
						Total KM of Wastewater Mains			0			
3112	NA	0	0	0	0	Costs for Wastewater Treatment and Disposal	0	NA	0	NA	per Megalitre	
						Total Megalitres of Wastewater Treated			0.000			
3113	NA	0	0	0	0	Costs for Wastewater Collection/Conveyance, Treatment and Disposal	0	NA	0	NA	per Megalitre	
						Total Megalitres of Wastewater Treated			0.000			
* Calculations on Line 3113 occur only IF Line 3111 a												
* 1 megalitre = 1,000,000 litres												
<b>STORM WATER</b>												
3209	LT	0	6,518,688	0	8,471,390	Costs for Urban Storm Water Management	1,952,702	\$1,656.24	8,471,390	\$7,185.23	per KM of Urban Drainage System	
						Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	1,179		1,179			
3210	LT	0	2,799,488	0	4,145,406	Costs for Rural Storm Water Management	1,345,918	\$5,776.47	4,145,406	\$17,791.44	per KM of Rural Drainage System	
						Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	233		233			

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	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$
<b>WATER</b>												
3311	<b>Treatment of Drinking Water:</b> Operating costs/Total costs for the treatment of drinking water per megalitre	NA	0	0	0	0	0	0	0			0
3312	<b>Distribution/Transmission of Drinking Water:</b> Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	NA	0	0	0	0	0	0	0			0
3313	<b>Treatment and Distribution/Transmission of Drinking Water (Integrated System):</b> Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	NA	0	0	0	0	0	0	0			0

\*\* Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

<b>SOLID WASTE</b>												
3404	<b>Garbage Collection:</b> Operating costs/Total costs for garbage collection per tonne (or per household)	NA	0	0	0	0	0	0				0
3504	<b>Garbage Disposal:</b> Operating costs/Total costs for garbage disposal per tonne (or per household)	NA	0	0	0	0	0	0				0
3606	<b>Solid Waste Diversion:</b> Operating costs/Total costs for solid waste diversion per tonne (or per household)	NA	0	0	0	0	0	0				0
3607	<b>Solid Waste Management (Integrated System):</b> Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	NA	0	0	0	0	0	0		0		0

\*\*\* Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed

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Asmt Code: 2110  
MAH Code: 21101

**Schedule 91**  
**PERFORMANCE MEASURES: EFFICIENCY**  
for the year ended December 31, 2010

	Resp. for Service	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets 24	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
<b>WATER</b>											
3311	NA	0	0	0	0	Costs for the Treatment of Drinking Water Total Megalitres of Drinking Water Treated	0 <input type="text"/>	NA	0 0.000	NA	per Megalitre
3312	NA	0	0	0	0	Costs for the Distribution/Transmission of Drinking Water Total KM of Water Distribution/Transmission Pipe	0 <input type="text"/>	NA	0 0	NA	per Kilometre of Water Distribution/Transmission Pipe
3313	NA	0	0	0	0	Costs for the Treatment and Distribution/Transmission of Drinking Water Total Megalitres of Drinking Water Treated	0 <input type="text"/>	NA	0 0.000	NA	per Megalitre

\*\* Calculations on Line 3313 occur only IF Line 3311.

\* 1 megalitre = 1,000,000 litres

<b>SOLID WASTE</b>											
3404	NA	0	0			Costs for Garbage Collection Please Select Units for Denominator in Column 55	0 <input type="text"/>	NA	0	NA	
3504	NA	0	0			Costs for Garbage Disposal Please Select Units for Denominator in Column 55	0 <input type="text"/>	NA	0	NA	
3606	NA	0	0			Costs for Solid Waste Diversion Please Select Units for Denominator in Column 55	0 <input type="text"/>	NA	0	NA	
3607	NA	0	0			Costs for Solid Waste Management Please Select Units for Denominator in Column 55	0 <input type="text"/>	NA	0	NA	

\*\*\* Calculations on Line 3607 occur only IF Line 3404



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	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$
<b>PARKS AND RECREATION</b>												
7103	Parks: Operating costs/Total costs for parks per person	LT	14,423,932	2,512,487	7,663,028	18,141	0	-65,720	5,011,947	0		29,563,815
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	LT	7,007,364	970,616	1,460,264	34,944	87,000	135,001	718,660	0		10,413,849
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	LT	24,481,145	6,010,299	4,673,695	836,755	0	29,645	15,710,489	72,905		51,669,123
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	LT	31,488,509	6,980,915	6,133,959	871,699	87,000	164,646	16,429,149	72,905		62,082,972
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	45,912,441	9,493,402	13,796,987	889,840	87,000	98,926	21,441,096	72,905		91,646,787
<b>LIBRARY SERVICES</b>												
7405	Library Services: Operating costs/Total costs for library services per person	LT	8,120,397	591,410	1,022,227	75,063	12,500	212	107,082	0		9,928,891
7406	Library Services: Operating costs/Total costs for library services per use	LT	8,120,397	591,410	1,022,227	75,063	12,500	212	107,082	0		9,928,891

**FIR2010: Brampton C**

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**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2010

	Resp. for Service	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units	
	53 LIST	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST	
<b>PARKS AND RECREATION</b>												
7103	Parks: Operating costs/Total costs for parks per person	LT	0	6,383,239	0	35,947,054	Costs for Parks Total Population	29,563,815 504,600	\$58.59	35,947,054 504,600	\$71.24	per Person
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	LT	0	38,539	0	10,452,388	Costs for Recreation Programs Total Population	10,413,849 504,600	\$20.64	10,452,388 504,600	\$20.71	per Person
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	LT	0	11,045,075	0	62,714,198	Costs for Recreation Facilities Total Population	51,669,123 504,600	\$102.40	62,714,198 504,600	\$124.28	per Person
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	LT	0	11,083,614	0	73,166,586	Costs for Recreation Programs and Recreation Facilities Total Population	62,082,972 504,600	\$123.03	73,166,586 504,600	\$145.00	per Person
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	0	17,466,853	0	109,113,640	Costs for Parks, Recreation Programs and Recreation Facilities Total Population	91,646,787 504,600	\$181.62	109,113,640 504,600	\$216.24	per Person
<b>LIBRARY SERVICES</b>												
7405	Library Services: Operating costs/Total costs for library services per person	LT	0	2,189,164	0	12,118,055	Costs for Library Services Total Population	9,928,891 504,600	\$19.68	12,118,055 504,600	\$24.02	per Person
7406	Library Services: Operating costs/Total costs for library services per use	LT	0	2,189,164	0	12,118,055	Costs for Library Services Total Library Uses for Your Municipality	9,928,891 11,121,467	\$0.89	12,118,055 11,121,467	\$1.09	per Library Use

# FIR2010: Brampton C

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MAH Code: 21101

## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PROTECTION SERVICES

FIRE SERVICES

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	<b>Residential Fire Related Civilian Injuries:</b> Number of residential fire related civilian injuries per 1,000 persons	Total number of residential fire related civilian injuries <hr/> Total population / 1,000	24 504.600	0.048 per 1,000 persons
1152	<b>Residential Fire Related Civilian Injuries -- 5 Year Average:</b> Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian injuries for 2006 + 2007 + 2008 + 2009 + 2010 ) / 5 <hr/> Total population / 1,000	19 504.600	0.038 per 1,000 persons
1155	<b>Residential Fire Related Civilian Fatalities:</b> Number of residential fire related civilian fatalities per 1,000 persons	Total number of residential fire related civilian fatalities <hr/> Total population / 1,000	0 504.600	0.000 per 1,000 persons
1156	<b>Residential Fire Related Civilian Fatalities -- 5 Year Average:</b> Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian fatalities for 2006 + 2007 + 2008 + 2009 + 2010 ) / 5 <hr/> Total population / 1,000	0 504.600	0.000 per 1,000 persons
1160	<b>Number of Residential Structural Fires:</b> Number of residential structural fires per 1,000 households	Total number of residential structural fires <hr/> Total households / 1,000	114 143.414	0.795 per 1,000 households

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
<b>POLICE</b>					
1258	<b>Crime Rate:</b> Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime <hr/> Total population / 1,000	<input type="text"/> <hr/> 504.600	NA	violent crimes per 1,000 persons
1259	<b>Crime Rate:</b> Property crime rate per 1,000 persons	Total number of actual incidents of property crime <hr/> Total population / 1,000	<input type="text"/> <hr/> 504.600	NA	property crimes per 1,000 persons
1262	<b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	<input type="text"/> <hr/> 504.600	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	<b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	0 <hr/> 504.600	NA	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	<b>Youth Crime:</b> Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise <hr/> Youth population / 1,000	<input type="text"/> <hr/> 37.669	NA	youth crimes per 1,000 youths

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

### TRANSPORTATION SERVICES

#### ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	2,197	82.5%	of paved lane kilometres were rated as good to very good
<b>Total number of paved lane kilometres</b>	2,664		

#### Data for Adequacy of Bridges and Culverts

2161 Bridges . . . . .

2162 Culverts . . . . .

2164 **Subtotal**

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair	DATA Total Number
5	6
167	167
131	131
298	298

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	298	100.0%	of bridges and culverts were rated in good to very good condition
<b>Total number of bridges and culverts</b>	298		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	16	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
<b>Total number of winter events</b>	16		

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

### TRANSIT

2351	<b>Conventional Transit Ridership:</b> Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	13,843,278	28.16	conventional transit trips per person in the service area in a year
		Population of service area	491,581		

### ENVIRONMENTAL SERVICES

#### WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	<b>Wastewater Main Backups:</b> Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains		NA	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.00		

3155	<b>Wastewater Bypasses Treatment:</b> Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater			

#### WATER

\* 1 megalitre = 1,000,000 litres

3355	<b>Boil Water Advisories:</b> Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected		NA	weighted days a year when boil water advisories were in effect in the service area
		Total connections in the service area			

3356	<b>Water Main Breaks:</b> Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year		NA	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
		Total kilometres of water distribution/transmission pipe / 100	0.00		

#### SOLID WASTE MANAGEMENT

3452	<b>Complaints - Garbage and Recycling Collection:</b> Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	143.414		

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

### Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval . . . . .

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1 . . . . .		days a year an MOE compliance order for remediation was in effect
3554	Site 2 . . . . .		days a year an MOE compliance order for remediation was in effect
3555	Site 3 . . . . .		days a year an MOE compliance order for remediation was in effect
3556	Site 4 . . . . .		days a year an MOE compliance order for remediation was in effect
3557	Site 5 . . . . .		days a year an MOE compliance order for remediation was in effect
3558	Site 6 . . . . .		days a year an MOE compliance order for remediation was in effect
3559	Site 7 . . . . .		days a year an MOE compliance order for remediation was in effect
3560	Site 8 . . . . .		days a year an MOE compliance order for remediation was in effect
3561	Site 9 . . . . .		days a year an MOE compliance order for remediation was in effect
3562	Site 10 . . . . .		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
3655	<b>Diversion of Residential Solid Waste:</b> Percentage of residential solid waste diverted for recycling	<table border="1"> <tr> <td>Total tonnes of residential solid waste diverted</td> <td></td> </tr> <tr> <td>Total tonnes of residential solid waste disposed of and total tonnes diverted</td> <td></td> </tr> </table>	Total tonnes of residential solid waste diverted		Total tonnes of residential solid waste disposed of and total tonnes diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste diverted								
Total tonnes of residential solid waste disposed of and total tonnes diverted								
3656	<b>Diversion of Residential Solid Waste*:</b> Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	<table border="1"> <tr> <td>Total tonnes of solid waste diverted from all property classes</td> <td></td> </tr> <tr> <td>Total tonnes of solid waste disposed of and total tonnes diverted from all property classes</td> <td></td> </tr> </table>	Total tonnes of solid waste diverted from all property classes		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste diverted from all property classes								
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes								

\* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

### PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7152	<b>Trails:</b> Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	267	0.529	kilometres of trails per 1,000 persons
		Total population / 1,000	504.600		
7155	<b>Open Space:</b> Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	2,014	3.991	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	504.600		

#### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares
7154	Total kilometres of trails (owned by third parties) . . . . .	0
7156	Hectares of open space (owned by third parties) . . . . .	95
7357	Square metres of indoor recreation facilities (owned by third parties) . . . . .	3,951
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties) . . . . .	0

#### Calculating Numerator in Line 7255, Column 5

##### Participant Hours for Recreation Programs:

		Participant Hours
7250	Total hours for special events . . . . .	0
7251	Total hours for registered programs . . . . .	1,666,748
7252	Total hours for drop-in programs . . . . .	1,337,678
7253	Total hours for permitted programs . . . . .	2,875,617
7254	<b>Subtotal</b>	5,880,043

7255	<b>Participant Hours for Recreation Programs:</b> Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	5,880,043	11,652.880	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	504.600		
7356	<b>Indoor Recreation Facilities:</b> Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	130,883	259.380	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	504.600		
7359	<b>Outdoor Recreation Facility Space:</b> Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	8,065	15.983	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	504.600		



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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

### LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

**Single-tier or lower-tier (Not a member of a union public library).**

7451 Total library uses for your municipality only . . . . .

7452 Total population (Copy entry from SLC 91 7405 31) . . . . .

Data 7	Units 8
11,121,467	library uses
504,600	persons

**Member of a union public library**

7453 Total library uses for a union public library . . . . .

7454 Total population of union public library (excluding population of contracting municipality) . . . . .

	library uses
	persons

**Upper-tier with a library board**

7455 Total library uses for upper-tier library . . . . .

7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	11,121,467	22.040	library uses per person
Total population	504,600		

**Type of uses**

7463 Electronic library uses as a percentage of total library uses . . . . .

7462 Non-electronic library uses as a percentage of total library uses . . . . .

Effectiveness Measure 7	Units 8
31.0%	electronic library uses
69.0%	non-electronic library uses

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

### PLANNING AND DEVELOPMENT

#### LAND USE PLANNING

**Calculating Measure in line 8170:**

8171	Number of residential units in new detached houses (using building permit information) . . . . .
8172	Number of residential units in new semi-detached houses (using building permit information) . . . . .
8173	Number of residential units in new row houses (using building permit information) . . . . .
8174	Number of residential units in new apartments/condo apartments (using building permit information) . . . . .
8175	<b>Subtotal</b>

Residential Units within Settlement Areas	Total Residential Units
5	7
2,202	2,202
650	650
563	563
100	100
3,515	3,515

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 <b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	100.0%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 <b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2010		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8164 <b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	0.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000		

	Effectiveness Measure 7	Units 8
8165 <b>Number of hectares re-designated during reporting year:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	NA	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 <b>Number of hectares re-designated since January 1, 2000:</b> Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	NA	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
26,900	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2010 less the number of hectares of land in the settlement area as of Jan. 1, 2004	2,428	9.9%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	24,472		

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.  
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

#### EFFICIENCY Measures Reported on Schedule 91

\* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	<b>Total Municipal Costs</b>	2
<b>GENERAL GOVERNMENT</b>		
0100	<b>General Comments:</b>	
0206	<b>General Government:</b> Operating costs/Total costs for governance and corporate management as a % of total municipal costs	
<b>FIRE</b>		
1100	<b>General Comments:</b>	
1103	<b>Fire Services:</b> Operating costs/Total costs for fire services per \$1,000 of assessment	
<b>POLICE</b>		
1200	<b>General Comments:</b>	
1204	<b>Police Services:</b> Operating costs/Total costs for police services per person	
<b>ROADWAYS</b>		
2100	<b>General Comments:</b>	
2111	<b>Paved Roads:</b> Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	<b>Unpaved Roads:</b> Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	<b>Bridges and Culverts:</b> Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	<b>Winter Control:</b> Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

#### TRANSIT

2300 **General Comments:**

2303 **Conventional Transit:** Operating costs/Total costs for conventional transit per regular service passenger trip

#### WASTEWATER

3100 **General Comments:**

3111 **Wastewater Collection/Conveyance:** Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

3112 **Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

#### STORM WATER

3200 **General Comments:**

3209 **Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system

3210 **Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

#### WATER

3300 **General Comments:**

3311 **Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

#### SOLID WASTE

3400	<b>General Comments:</b>	
3404	<b>Garbage Collection:</b> Operating costs/Total costs for garbage collection per tonne (or per household)	
3504	<b>Garbage Disposal:</b> Operating costs/Total costs for garbage disposal per tonne (or per household)	
3606	<b>Solid Waste Diversion:</b> Operating costs/Total costs for solid waste diversion per tonne (or per household)	
3607	<b>Solid Waste Management (Integrated System):</b> Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	

#### PARKS AND RECREATION

7100	<b>General Comments:</b>	
7103	<b>Parks:</b> Operating costs/Total costs for parks per person	
7203	<b>Recreation Programs:</b> Operating costs/Total costs for recreation programs per person	
7306	<b>Recreation Facilities:</b> Operating costs/Total costs for recreation facilities per person	
7320	<b>Subtotal: Recreation Programs and Recreation Facilities:</b> Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	<b>Subtotal: Parks, Recreation Programs and Recreation Facilities:</b> Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	

#### LIBRARY SERVICES

7400	<b>General Comments:</b>	
7405	<b>Library Services per Person:</b> Operating costs/Total costs for library services per person	
7406	<b>Library Costs per Use:</b> Operating costs/Total costs for library services per use	

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

#### EFFECTIVENESS Measures Reported on Schedule 92

##### PROTECTION SERVICES

##### FIRE

	Notes
1150 <b>General Comments:</b>	2
1151 <b>Residential Fire Related Civilian Injuries:</b> Number of residential fire related civilian injuries per 1,000 persons	
1152 <b>Residential Fire Related Civilian Injuries -- 5 Year Average:</b> Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	
1155 <b>Residential Fire Related Civilian Fatalities:</b> Number of residential fire related civilian fatalities per 1,000 persons	
1156 <b>Residential Fire Related Civilian Fatalities - 5 Year Average:</b> Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	
1160 <b>Number of Residential Structural Fires:</b> Number of residential structural fires per 1,000 households	

##### POLICE

1250 <b>General Comments:</b>	
1258 <b>Crime Rate:</b> Violent crime rate per 1,000 persons	
1259 <b>Crime Rate:</b> Property crime rate per 1,000 persons	
1262 <b>Crime Rate:</b> Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263 <b>Crime Rate:</b> Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265 <b>Crime Rate:</b> Youth crime rate per 1,000 youths	

##### TRANSPORTATION SERVICES

##### ROADWAYS

2150 <b>General Comments:</b>	
2152 <b>Adequacy of Roads:</b> Percentage of paved lane kilometres where the condition is rated as good to very good	
2165 <b>Adequacy of Bridges and Culverts:</b> Percentage of bridges and culverts where the condition is rated as good to very good	
2251 <b>Effective Snow and Ice Control for Winter Roads:</b> Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

#### TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

#### ENVIRONMENTAL SERVICES

##### WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

##### WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

#### SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste\*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)



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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

#### PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

#### Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

#### LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses

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## Schedule 93

### PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

#### PLANNING AND DEVELOPMENT

##### LAND USE PLANNING

8150	<b>General Comments:</b>	
8170	<b>Location of New Residential Units:</b> Percentage of new residential units located within settlement areas	
8163	<b>Preservation of Agricultural Land in Reporting Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	<b>Preservation of Agricultural Land Relative to Base Year:</b> Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	<b>Number of Hectares Re-designated During Reporting Year:</b> Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	<b>Number of Hectares Re-designated Since January 1, 2000:</b> Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	<b>Size of Settlement Area:</b> Hectares of land in the settlement area as of December 31 of the reporting year	
8168	<b>Change in Size of Settlement Area:</b> Percentage change in the size of the settlement area relative to the base year of 2004	

\* Use ALT + ENTER keys to "Return" to the next line.

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## Schedule 94

### PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2010

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
		OMBI Method

#### General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40 . . . . .
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support . . . . .

#### Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality? . . . . .
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force? . . . . .
- 1105 If "Y" is selected in line 1104, please briefly describe the property . . . . .

#### Police

- 1201 Are police services provided by your own police department? . . . . .
- 1202 Are police services provided by another municipality? . . . . .
- 1203 Are police services provided by the Ontario Provincial Police (OPP)? . . . . .

#### Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system? . . . . .
- 2202 Number of lane kilometres in the municipal road system . . . . .
- 2203 Number of lane kilometres maintained in winter in own municipality . . . . .
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) . . . . .
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served . . . . .
- 2206 Does your municipality clear sidewalks and parking lots in winter? . . . . .
- 2207 If "Y" is selected in line 2206, please describe briefly . . . . .
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40? . . . . .
- 2209 If "Y" is selected in line 2208, please describe briefly . . . . .

#### Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection? . . . . .
- 3102 Does your municipality provide storm water collection? . . . . .
- 3103 Does your municipality provide wastewater treatment and disposal? . . . . .
- 3104 Does your municipality provide storm water treatment and disposal? . . . . .
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality? . . . . .
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality? . . . . .

	Combination of Volunteer and Salaried Fire Fighters
N	

NA	
NA	
NA	

Y	
	3,195
	3,195
	2,980
	3,195
Y	
N	

N	
Y	
N	
N	
N	
N	

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## Schedule 94

### PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2010

#### Water

- 3300 Type of water billing system that exists in the Municipality? . . . . .
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry? . . . . .
- 3302 If "Y" is selected in line 3301, please describe briefly . . . . .

	Not Applicable
NA	

**Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)**

#### Libraries

- 7400 Type of library service arrangements . . . . .
- 7401 If "Other" is selected in line 7400, please describe . . . . .

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board.

**If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.**

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . . . .
- 7403 Total library uses for the library board . . . . .
- 7404 Total library uses for your municipality only . . . . .

N	
	11,121,467
	11,121,467

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## Schedule 95

### PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
0203 General Government .....					
<b>Protection Services</b>					
1101	Fire .....				
1202	Police .....				
<b>Roadways</b>					
2105	Paved Roads .....				
2106	Unpaved Roads .....				
2107	Bridges and Culverts .....				
2203	Winter Control .....				
<b>Transit</b>					
2301	Conventional Transit .....				

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**Schedule 95**

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2010

**PLEASE REPORT:** Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

**SERVICE AREA**

Indicate whether your municipality Provides or Receives Service  2 LIST	Municipality List  4 LIST	MAH Code 5	Asmt Code 6	Comments  7

**Wastewater and Storm Water Systems**

3106 Wastewater Collection/Conveyance . . . . .


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## Schedule 95

### PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
3104 Wastewater Treatment and Disposal . . . . .					
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
<b>Storm Water</b>					
3203 Urban Storm Water Management . . . . .					
3204 Rural Storm Water Management . . . . .					
<b>Water</b>					
3303 Treatment of Drinking Water . . . . .					
3306 Distribution/Transmission of Drinking Water . . . . .					
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)					
<b>Solid Waste Management</b>					
3402 Garbage Collection . . . . .					

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**Schedule 95**

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service  2 LIST	Municipality List  4 LIST	MAH	Asmt	Comments  7
			Code 5	Code 6	
3502 Garbage Disposal .....	<input type="text"/>				
3602 Waste Diversion .....	<input type="text"/>				
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)	<input type="text"/>				
<b>Parks and Recreation</b>					
7101 Parks .....	<input type="text"/>				
7201 Recreation programs .....	<input type="text"/>				
7301 Recreation facilities .....	<input type="text"/>				
<b>Libraries</b>					
7401 Libraries .....	<input type="text"/>				



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Asmt Code: 2110

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**Schedule 95**

**PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY**

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

**SERVICE AREA**

Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
2 LIST	4 LIST	5	6	7

**Land Use Planning**

8101

Planning Services . . . . .
