

<u>Reporting Categories and Description</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>Comments</u>
<u>Urban Storm Water Management:</u>	\$846.40	\$2,039.49	-58.50%	Operational efficiencies have resulted in a significant reduction of requirements for catchbasin cleaning and flushing causing a decrease in this measure. In addition starting in 2012 costs were more accurately allocated using PeopleSoft Financials as a data source.
Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.				
<u>Rural Storm Water Management:</u>	\$6,197.36	\$7,186.93	-13.77%	An inventory of rural storm water management systems was performed in 2011 revealing higher requirements for rural ditching in order to achieve appropriate levels of drainage. In 2012, ditching requirements have gone back to standard levels.
Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.				