

Protecting Services

<u>Reporting Categories and Description</u>	<u>2012</u>	<u>2011</u>	<u>% Change</u>	<u>Comments</u>
Operating costs for fire services per \$1,000 of assessment	\$0.93	\$0.93	0.00%	No Change
<u>Residential Fire Related Civilian Injuries:</u> Number of residential fire related civilian injuries per 1,000 persons	0.033	0.010	230.00%	The number of residential fire related civilian injuries fluctuates from year to year. The statistics of the last five years are 18 (2012), 5 (2011), 24 (2010), 14 (2009), 18 (2008) averaging 15.8. As shown, the 2011 number was much lower than average which makes the variance appear to be much higher.

<u>Residential Fire Related Civilian Injuries - 5 Year Average:</u> Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	0.030	0.029	3.45%	This very small increase in the 5 year average residential fire related injuries is a result of increase in the number of civilian injuries in 2012 as indicated in the comment above.
<u>Residential Fire Related Civilian Fatalities:</u> Number of residential fire related civilian fatalities per 1,000 persons	0.000	0.000	0.00%	No Change
<u>Residential Fire Related Civilian Fatalities - 5 Year Average:</u> Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	0.000	0.000	0.00%	Brampton Fire Services has had no civilian fire related fatalities for the past five years.
<u>Number of Residential Structural Fires:</u> Number of residential structural fires per 1,000 households	1.008	0.852	18.31%	There has been an increase in residential structural fires from 127 in 2011 to 154 in 2012, or a 21.25% increase. Whereas total number of household only increases by approximately 3% from 2011 to 2012.

				Therefore the resulting increase of this measure is 18.31%.
<u>Building Permits and Inspection Services:</u>	\$4.12	\$6.07	-32.13%	Decrease in this measure is a result of increase in construction activity (based on permits issued) from \$1,435,352K in 2011 to \$2,458,744K in 2012. This represents 71.3% increase driven by construction activity in advance of development rate increases.
Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)				