

GENERAL GOVERNMENT:				
<u>Reporting Categories and Description</u>	2013	2012	%change	Comments
Operating costs for governance and corporate management as a percentage of total municipal operating costs	8.20%	9.00%	-8.89%	The total operating cost for governance and corporate management decreased as a % of total municipal costs as a direct result of effective cost control in the area. 2012 costs were higher as they included one-time provision for prior period retirement allowances and a one-time payment of retroactive insurance liability.