

2022 BUDGET

Highlights

Building a Sustainable and Resilient Tomorrow

The 2022 Budget includes a one per cent levy to support health care expansion, while maintaining programs and services, and making record contributions to infrastructure, and supporting business growth and opportunities as we emerge from the pandemic.



AFFORDABILITY

1% PROPERTY TAX INCREASE
on the City's portion of the tax bill

↑ 1.8% TAX INCREASE = \$95 AVERAGE PER HOUSEHOLD

- 0.4% City of Brampton
- 1.4% Region of Peel
- 0% School Boards



STABILITY & MAINTENANCE

\$122 M CONTRIBUTION to CITY RESERVES inclusive of levies to keep City buses, roads, recreation centres, public spaces and other infrastructure assets at sustainable levels. The majority will go towards sustaining and enhancing Infrastructure Assets.



SERVICE EXCELLENCE & GROWTH

\$785 M OPERATING BUDGET to deliver existing services

+ \$341 M CAPITAL BUDGET purchase, major repair & replacement of assets (i.e. roads, buildings)

\$1.1 B TOTAL 2022 BUDGET



COMMITMENT TO HEALTHCARE EXPANSION

The City has earmarked **\$62.5M** of reserve funds and a 1% hospital levy towards William Osler's expansion of health care services at Peel Memorial, representing 50% of the local share of costs.

Commitment to HEALTH CARE EXPANSION

The City of Brampton supports William Osler Health System's plans to bring better health care infrastructure to Brampton through the redevelopment and expansion of Peel Memorial Hospital and the development of a Cancer Care Centre at Brampton Civic Hospital.

The redevelopment and expansion of Peel Memorial Hospital will include:



250 beds
& capacity for a
further 100 beds



24H Urgent
Care Centre



\$1.1B project:

\$700M for redevelopment and expansion
of Peel Memorial Hospital

\$365M for a Cancer Care Centre
at Brampton Civic Hospital



\$250M Local share of the project

\$125M William Osler Health System

\$125M City of Brampton < \$62.5M from reserve funds
One per cent hospital levy

Brampton City Council approved a one per cent hospital levy and \$62.5M from reserves to fund the local share towards William Osler's expansion of health care services in Brampton.



"This is a historic time for health care in Brampton. City Council's commitment to support 50 per cent of the current estimated local share for hospital redevelopment will help to ensure Osler has the resources to build the infrastructure this community needs and deserves. Osler commends City Council for taking this bold and necessary step, and for tirelessly championing greater hospital capacity to serve our fast-growing community. Council's commitment is an investment in the health of our community for years to come."

- Geoffrey Ritchie, Chair,
William Osler Health System Board of Directors

Below are some highlights. To review full details of the 2022 Budget, visit brampton.ca/budget
To view more details about Term of Council Priorities, visit brampton.ca/tocp

SERVICE SUSTAINABILITY

ADVANCING TERM OF COUNCIL'S FOCUSED PRIORITIES

- \$3M over three years for active transportation road improvements (starting with \$1M in 2022)
- Internship & Co-op programs for Black & Indigenous youth
- Diversity, Equity & Inclusion plan for Brampton Library

OTHER COMMUNITY INVESTMENTS

- \$13.8M of transit bus refurbishments
- \$2.7M for managing Urban Forest Canopy Program
- \$3.5M for street light LED retrofit
- \$1.8M over three years for Environmental Master Plan implementation
- \$1.5M over three years for energy efficiency programs and \$20.3M in 2023 for zero carbon retrofit of Susan Fennell Sportsplex
- \$22.6M for roads resurfacing, reconstruction and other improvements
- 8 new Automated Speed Enforcement cameras for safer roads
- \$2M for traffic signal modernization and other initiatives to keep our roads safer
- \$16.5M over three years for construction of two new fire stations
- \$6.3M for upgrades and replacement of fire vehicles and equipment to strengthen Fire response
- \$27.6M over three years for stormwater management and retrofits (\$5.9M in 2022)
- \$535,000 towards affordable housing initiatives
- \$300,000 towards Performing Arts infrastructure preservation
- \$235,000 for community safety and Nurturing Neighbourhood programs
- \$5M for digital solutions to automate, modernize and improve speed and efficiency of processes across the organization
- \$4.7M to keep City corporate vehicle fleet in sustainable condition
- Increase to grant funding under Financial Assistance Program for snow clearing
- Increase seniors' tax rebate to \$514 (Toronto CPI level)

FUTURE GROWTH

ADVANCING TERM OF COUNCIL'S FOCUSED PRIORITIES

- \$100M over three years for Riverwalk project (\$9.3M in 2022) for flood mitigation and unlocking of economic potential
- \$9M new construction to revitalize Chris Gibson Recreation Centre
- \$19M for 12 new buses (electric buses) to meet ridership growth
- \$17M for Züm service expansion on Chinguacousy Road corridor (\$3.3 M in 2022). This Bus Rapid Transit System (BRT) will improve connectivity within and beyond Brampton.
- \$7.5M over two years for constructing electric vehicle charging stations
- \$2.9M for expanding regional transit connections, including LRT, and Steeles corridor higher order transit

OTHER COMMUNITY INVESTMENTS

- \$65.2M for new construction in 2022 (including Century Gardens Youth Hub; Sports Hall of Fame; Victoria Park Arena; Mississauga/Embleton Community Centre; and \$193.2M in following years for CAA Centre Cricket; Greenbriar Recreation Centre; Mississauga/Embleton Community Centre; Howden Recreation Centre; Memorial Arena; Cassie Campbell field hockey dome)
- \$8.5M for outdoor amenities at Gore Meadows Community Centre
- \$6.2M over three years to revitalize and enhance three recreation centres (\$4.7M for South Fletcher's Sportsplex and McMurchy in 2022, followed by Terry Miller Recreation Centre in future years)
- \$4.7M for new or enhanced neighbourhood parks, upgraded pathways, sports fields, playgrounds, and trails
- \$4.5M for City's first 'Adventure Park' with Parkour and other amenities to encourage creativity, art, imagination and learning
- \$1.7M for Collaborative School Partnerships
- \$20M allocated in 2022 (in addition to existing \$99.4M funds), preparing for construction of Centre for Innovation in 2024. Remaining investments in future years for this \$172M project which will be an iconic gateway to the Innovation District.
- \$13.4M for downtown Brampton revitalization initiatives
- \$9.1M over three years for boosting education, employment, and business growth opportunities in downtown Brampton (\$4.8M in 2022 to support Algoma University, BHive, and Cybersecure Catalyst)
- Additional 4 part-time Enforcement Officers and 2 full-time Property Standards Officers to investigate and enforce City by-laws
- \$500,000 for Caledon Barn restoration on Bovaird House property to provide cultural, educational and heritage view of life in the city over past 150 years

