

Date: 2016-03-01

Subject: **Annual Statement of Remuneration and Expenses for 2015**

Contact: Maja Kuzmanov, Manager of Accounting
Corporate Services (905) 874-2259

Recommendation:

Whereas the *Municipal Act, 2001* requires that, on or before March 31, the Treasurer provide Council with the Statement of Remuneration and Expenses paid in the previous year to:

- Each Member of Council in respect of their duties as a Member of Council and their duties as a member of any body, including a local board, to which the member has been appointed by Council or on which the member holds office by virtue of being a Member of Council, and
- Each person, other than a Member of Council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body

Therefore be it Resolved that the report from Maja Kuzmanov, Manager of Accounting, Corporate Services, dated March 1, 2016, to the Council Meeting of March 30, 2016, re: **Annual Statement of Remuneration and Expenses for 2015**, be received.

OVERVIEW:

- **The *Municipal Act, 2001* requires that, on or before March 31, the Treasurer provide Council with the Statement of Remuneration and Expenses paid in the previous year to:**
 - **Each Member of Council in respect of their duties as a Member of Council and their duties as a member of any body, including a local board, to which the member has been appointed by Council or on which the member holds office by virtue of being a Member of Council, and**
 - **Each person, other than a Member of Council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body**
- **The attached schedules show remuneration and expenses paid for the year ended December 31, 2015**

8.2-2

Background:

Section 284(1) of the *Municipal Act, 2001* requires that:

“ The Treasurer of a municipality shall in each year on or before March 31 provide to the council of the municipality an itemized statement of remuneration and expenses paid in the previous year to,

- a) each member of council in respect of his or her services as a member of the council or any other body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council;*
- b) each member of council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and*
- c) each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body.”*

Current Situation:

The attached schedules show remuneration and expenses paid for the year ended December 31, 2015 in accordance with the reporting requirement of the *Municipal Act, 2001*:

- To each member of City Council, and
- To each member appointed by the City to local boards and committees.

Mayor and Councillor expenses are presented on two schedules:

- ***Mayor and Councillor Statement of Remuneration and Expenses*** (Appendix A) – provides summary information for all expenses
- ***Mayor and Councillor Expenses - Detail of Non-Salary Expenses*** (Appendix B) – provides additional detail for non-salary expenses and in particular breakdown between Corporate and Elected Officials' accounts

These schedules will be made available to the public and posted to the City's website on or before March 31, 2016.

Corporate Implications:

Financial Implications:

There are no financial implications resulting from this report.

Other Implications:

There are no other implications resulting from this report.

8.2-3

Strategic Plan:

This report achieves the strategic priorities of Good Government ensuring financial accountability by exercising prudent financial stewardship managing public funds and compliance with statutory reporting requirements.

Conclusion:

The *Municipal Act, 2001* requires that, on or before March 31, the Treasurer provide Council with the Statement of Remuneration and Expenses paid in the previous year to each Member of Council and each person appointed by the municipality to serve as a member of any body, including a local board.

Report Approved By:

Shirley Gannon
Directory of Treasury Services &
Deputy Treasurer

Peter Honeyborne
Executive Director of Finance &
Treasurer

Appendices:

- Appendix A: ***Mayor and Councillor Statement of Remuneration and Expenses***
- Appendix B: ***Mayor and Councillor Expenses - Detail of Non-Salary Expenses***
- Appendix C: ***Appointed Members of Local Boards and Committees Statement of Remuneration and Expenses***

Report Author: Maja Kuzmanov, Manager of Accounting
Corporate Services (905) 874-2259

8.2-4

Appendix A

The Corporation of the City of Brampton Mayor and Councillor Statement of Remuneration and Expenses For the Period of January 1 to December 31, 2015



Ward	Period	Salary	Pension	Retirement Allowance Payout (C145-2014)	Benefits	Total of Salary, Pension, Retiring Allowance and Benefits	Car Allowance	FCM and AMO	Trade Missions/ Department Sponsored	Professional and Business Development and Trade Missions	Business /Home Office Expenses	Community Development and Sponsorship	Telephone and Cellular	Sub-Total	Total
Mayor															
Linda Jeffrey	Jan 1 - Dec 31	112,873.36	9,369.45	-	509.16	122,751.97	12,956.40	2,546.14	-	-	25,435.15	512.28	556.07	29,049.64	164,758.01
Regional Councillors															
Elaine Moore	Jan 1 - Dec 31	78,712.92	15,733.37	-	358.90	94,805.19	12,956.40	-	-	-	353.89	668.49	2,082.78	3,105.16	110,866.75
Grant Gibson	Jan 1 - Dec 31	78,712.92	15,733.37	132,706.47	358.90	227,511.66	12,956.40	-	-	-	498.16	209.73	1,659.46	2,367.35	242,835.41
Michael Palleschi	Jan 1 - Dec 31	78,712.92	6,065.75	-	358.90	85,137.57	12,956.40	-	-	-	1,765.56	11.17	398.96	2,175.69	100,269.66
Martin Medeiros	Jan 1 - Dec 31	78,712.92	6,065.75	-	358.90	85,137.57	12,956.40	-	-	-	2,061.08	1,984.46	766.90	4,812.44	102,906.41
Gael Milles	Jan 1 - Dec 31	78,712.92	15,912.71	-	358.90	94,984.53	12,956.40	-	-	-	834.47	730.64	863.12	2,428.23	110,369.16
John Spriovieri	Jan 1 - Dec 31	78,712.92	11,253.66	-	358.90	90,325.48	12,956.40	-	-	-	1,224.55	475.79	2,019.03	3,719.37	107,001.25
City Councillors															
Doug Whillans	Jan 1 - Dec 31	78,712.92	6,065.75	-	358.90	85,137.57	12,956.40	-	-	-	1,252.16	320.05	538.68	2,110.89	100,204.86
Jeff Bowman	Jan 1 - Dec 31	78,712.92	6,065.75	-	358.90	85,137.57	12,956.40	-	-	-	901.27	577.68	317.48	1,796.43	99,890.40
Pat Fortini	Jan 1 - Dec 31	78,712.92	6,065.75	-	358.90	85,137.57	12,956.40	-	-	-	3,390.39	757.82	437.28	4,585.49	102,679.46
Gupreet Dhillon	Jan 1 - Dec 31	78,712.92	6,065.75	-	430.48	85,209.15	12,956.40	6,969.73	-	-	3,320.54	838.51	618.57	11,747.35	109,912.90
TOTAL		900,002.56	104,397.06	132,706.47	4,169.74	1,141,275.83	142,520.40	9,515.87	-	-	41,037.23	7,086.62	10,258.33	67,898.05	1,351,694.28

Note: In 2015 the following was paid out to retired members of Council

- Susan Fennell \$ 38,137.32 - 2014 Salary adjustment
- John Hutton \$ 132,706.47 - Retirement payout
- John Hutton \$ 10,315.86 - Pension payout
- John Sanderson \$ 58,980.65 - Retirement payout
- John Sanderson \$ 10,315.86 - Pension payout

8.2-5

Appendix B The Corporation of the City of Brampton Mayor and Councillor Expenses - Detail of Non-Salary Expenses For the Period of January 1 to December 31, 2015



Ward	Period	Corporate							Elected Officials Business-related and Promotional Expenses					Total
		FCM and AMO	Trade Missions	Home Office Equipment / Furniture	2015 Powerade Suite	Community Events Sponsored by Economic Development Office	Christmas Cards	Sub-Total	Professional and Business Development	Business Office Expense	Community Development and Sponsorship	Telephone and Cellular	Sub-Total	
	Jan 1 - Dec 31	2,546.14	-	-	-	11,770.40	14,316.54	-	13,664.75	512.28	556.07	14,733.10	29,049.64	
1 & 5	Jan 1 - Dec 31	-	-	-	-	208.33	208.33	-	145.56	668.49	2,082.78	2,896.83	3,105.16	
1 & 5	Jan 1 - Dec 31	-	-	-	-	209.51	209.51	-	288.65	209.73	1,659.46	2,157.84	2,367.35	
2 & 6	Jan 1 - Dec 31	-	-	-	-	1,765.56	1,765.56	-	-	11.17	398.96	410.13	2,175.69	
3 & 4	Jan 1 - Dec 31	-	-	-	-	2,000.97	2,000.97	-	60.11	1,984.46	766.90	2,811.47	4,812.44	
7 & 8	Jan 1 - Dec 31	-	-	-	-	588.52	588.52	-	245.95	730.64	863.12	1,839.71	2,428.23	
9 & 10	Jan 1 - Dec 31	-	-	-	-	-	-	-	1,224.55	475.79	2,019.03	3,719.37	3,719.37	
2 & 6	Jan 1 - Dec 31	-	-	-	142.88	1,177.04	1,319.92	-	75.12	177.17	538.68	790.97	2,110.89	
3 & 4	Jan 1 - Dec 31	-	-	-	107.16	882.78	989.94	-	18.49	470.52	317.48	806.49	1,796.43	
7 & 8	Jan 1 - Dec 31	-	-	-	-	3,317.42	3,317.42	-	72.97	757.82	437.28	1,268.07	4,585.49	
9 & 10	Jan 1 - Dec 31	6,969.73	-	1,646.31	-	706.22	9,322.26	-	968.01	838.51	618.57	2,425.09	11,747.35	
TOTAL		9,515.87	-	1,646.31	250.04	22,626.76	34,038.98	-	16,764.16	6,836.58	10,258.33	33,859.07	67,898.05	

Mayor

Linda Jeffrey

Regional Councillors

Elaine Moore

Grant Gibson

Michael Palleschi

Martin Medeiros

Gael Miles

John Sprovieri


City Councillors

Doug Whillans

Jeff Bowman

Pat Fortini

Gurpreet Dhillon

FLOWER CITY		Appendix C						
		Appointed Members of Local Boards & Committees						
BRAMPTON.CA		Statement of Remuneration & Expenses						
		For The Period of January 1 to December 31, 2015						
	Period	By-law #	Salary	Benefits	Total of Salary & Benefits	Car Allowance / Expense	Business Office Expense	Total of Expenses
Brampton Appeal Tribunal								
Shieva Eccles	Jan 1 to Mar 31, 2015	Bylaw # 118-2011	75.00		75.00			-
Ed Bergey	Jan 1 to Mar 31, 2015	Bylaw # 118-2011			-			-
Sindy Maguire	Jan 1 to Mar 31, 2015	Bylaw # 118-2011			-			-
Jessica Antoine	Jan 1 to Mar 31, 2015	Bylaw # 118-2011			-			-
Rana Sodhi	Jan 1 to Mar 31, 2015	Bylaw # 118-2011			-			-
Jessica Antoine	Effective May 1, 2015	Bylaw # 71-2015	375.00		375.00			-
Rana Sodhi	Effective May 1, 2015	Bylaw # 71-2015	375.00		375.00			-
Dezso Farkas	Effective May 1, 2015	Bylaw # 71-2015	300.00		300.00			-
Beryl Ford	Effective May 1, 2015	Bylaw # 71-2015	300.00		300.00			-
James MacDonald	Effective May 1, 2015	Bylaw # 71-2015	300.00		300.00			-
BRAMPTON APPEAL TRIBUNAL - TOTAL			1,725.00	-	1,725.00	-	-	-
Committee of Adjustment								
Parminder S Chahal	Jan 1 to May 25, 2015	Bylaw # 124-2011	1,050.00		1,050.00			-
Bruce Reed	Jan 1 to May 25, 2015	Bylaw # 124-2011	1,225.00		1,225.00	187.22		187.22
Frank Turner	Jan 1 to May 25, 2015	Bylaw # 124-2011	1,225.00		1,225.00	149.08		149.08
Hamlet Nurse	Jan 1 to May 25, 2015	Bylaw # 124-2011	2,975.00		2,975.00	211.99		211.99
Jaipaul Massey-Singh	Jan 1 to May 25, 2015	Bylaw # 124-2011			-			-
Mario Russo	Effective May 26, 2015	Bylaw # 72-2015	1,750.00		1,750.00			-
Ron Chatha	Effective May 26, 2015	Bylaw # 72-2015	1,750.00		1,750.00			-
Robert Crouch	Effective May 26, 2015	Bylaw # 72-2015	1,750.00		1,750.00	334.82		334.82
Desiree Doerfler	Effective May 26, 2015	Bylaw # 72-2015	1,750.00		1,750.00	559.68		559.68
Richard Nurse	Effective May 26, 2015	Bylaw # 72-2015			-			-
COMMITTEE OF ADJUSTMENT - TOTAL			13,475.00	-	13,475.00	1,442.79	-	1,442.79
Property Standards Committee								
Ryan Gulyas	Jan 1 to Mar 31, 2015	By-law # 118-2011	-		-			-
William Davies	Jan 1 to Mar 31, 2015	By-law # 118-2011	100.00		100.00			-
Jacob Thundathil	Jan 1 to Mar 31, 2015	By-law # 118-2011	100.00		100.00			-
James S.G. MacDonald	Jan 1 to Mar 31, 2015	By-law # 118-2011	100.00		100.00			-
Paul Hogg	Jan 1 to Mar 31, 2015	By-law # 118-2011			-			-
Paul Hogg	Effective May 1, 2015	Bylaw # 71-2015	325.00		325.00			-
Sonali Brown	Effective May 1, 2015	Bylaw # 71-2015	200.00		200.00			-
Janet Grant	Effective May 1, 2015	Bylaw # 71-2015	200.00		200.00			-
Prabmeet Sarkaria	Effective May 1, 2015	Bylaw # 71-2015	150.00		150.00			-
Jashanjot Singh	Effective May 1, 2015	Bylaw # 71-2015	100.00		100.00			-
PROPERTY STANDARDS COMMITTEE - TOTAL			1,275.00	-	1,275.00	-	-	-
Brampton Heritage Board								
Michael Avis	Jan 1 to June 16, 2015	By-law # 12-2010	-		-			-
Lynda Voegtle	Jan 1 to June 16, 2015	By-law # 12-2010	-		-			-
David Whyte	Jan 1 to June 16, 2015	By-law # 12-2010	-		-			-
Ken Wilde	Jan 1 to June 16, 2015	By-law # 12-2010	-		-			-
Paul Willoughby	Jan 1 to June 16, 2015	By-law # 12-2010	-		-	63.89	17.12	81.01
Chris Bejnar	Effective June 17, 2015	By-law # 121-2015	-		-			-
Harry Blackburn	Effective June 17, 2015	By-law # 121-2015	-		-			-
Jeff Chalmers	Effective June 17, 2015	By-law # 121-2015	-		-			-
Stephen Collie	Effective June 17, 2015	By-law # 121-2015	-		-			-
Herman Custodio	Effective June 17, 2015	By-law # 121-2015	-		-			-
Peter Dymond	Effective June 17, 2015	By-law # 121-2015	-		-			-
Kathryn Fowlston	Effective June 17, 2015	By-law # 121-2015	-		-			-
Gugni Gill	Effective June 17, 2015	By-law # 121-2015	-		-			-
Mandeep Kundan	Effective June 17, 2015	By-law # 121-2015	-		-			-
Doug McLeod	Effective June 17, 2015	By-law # 121-2015	-		-			-
Anthony Simone	Effective June 17, 2015	By-law # 121-2015	-		-			-
Debbie Visser	Effective June 17, 2015	By-law # 121-2015	-		-			-
BRAMPTON HERITAGE BOARD - TOTAL			-	-	-	63.89	17.12	81.01
Brampton Safety Council								
Frank Lodhar	Jan 1 to May 7, 2015	By-law # 118-2011	-		-			-
George Startup	Jan 1 to May 7, 2015	By-law # 118-2011	-		-			-
Charles Gonsalves	Jan 1 to May 7, 2015	By-law # 118-2011	-		-	75.04		75.04
Mike Moffat	Jan 1 to May 7, 2015	By-law # 118-2011	-		-	162.86		162.86
Mike Moffat	Effective June 4, 2015	By-law # 82-2015	-		-	340.07		340.07
Charles Gonsalves	Effective June 4, 2015	By-law # 82-2015	-		-	130.08		130.08
George Startup	Effective June 4, 2015	By-law # 82-2015	-		-	191.18		191.18
Patrick Doran	Effective June 4, 2015	By-law # 82-2015	-		-			-
Vishal Arora	Effective June 4, 2015	By-law # 82-2015	-		-	91.04		91.04
Karla Bailey	Effective June 4, 2015	By-law # 82-2015	-		-			-
Rakesh Joshi	Effective June 4, 2015	By-law # 82-2015	-		-			-
Max Kazman	Effective June 4, 2015	By-law # 82-2015	-		-			-
Michael Lobraico	Effective June 4, 2015	By-law # 82-2015	-		-			-
Stephane Mukendi	Effective June 4, 2015	By-law # 82-2015	-		-			-
Manpreet Chanihana	Effective June 4, 2015	By-law # 82-2015	-		-			-
BRAMPTON SAFETY COUNCIL - TOTAL			-	-	-	990.27	-	990.27
GRAND TOTAL			16,475.00	-	16,475.00	2,496.95	17.12	2,514.07